Annexure-I

BUDGET ESTIMATES 2019-2020

(Rs. In lakhs)

Sl.No.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP						NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Total	Total Salary & Pension	Grant in Aid component			Total	Grant in Aid componen		Total	Grant in Aid component		Total	Grant in Aid component			Total
		General	Capital	Salaries	Pension			General	Capital	Salaries		General	Capital		General	Capital		Capital	General with Pension	Salaries	
1	CICR, Nagpur	831.00	334.00	2726.29	473.00	**4364.29**	**3199.29**	60.00	0.00	0.00	**60.00**	32.25	0.00	**32.25**	161.25	57.50	**218.75**	***391.50***	***1557.50***	***2726.29***	***4675.29***
2	AICRP on Cotton, CICR, Nagpur	184.00	0.00	1381.66	0.00	**1565.66**	**1381.66**	60.00	0.00	0.00	**60.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***0.00***	***244.00***	***1381.66***	***1625.66***
3	CRIJAF, Barrackpore	700.00	30.00	2002.55	344.00	**3076.55**	**2346.55**	60.00	0.00	0.00	**60.00**	0.00	0.00	**0.00**	53.75	6.00	**59.75**	***36.00***	***1157.75***	***2002.55***	***3196.30***
4	AINPJAF, CRIJAF, Barrackpore	106.63	0.00	157.13	0.00	**263.76**	**157.13**	60.00	0.00	80.95	**140.95**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***0.00***	***166.63***	***238.08***	***404.71***
5	NRRI, Cuttack	1131.50	695.00	3291.29	5160.00	**10277.79**	**8451.29**	350.00	0.00	0.00	**350.00**	102.64	20.98	**123.62**	400.00	225.00	**625.00**	***940.98***	***7144.14***	***3291.29***	***11376.41***
6	Incentivizing Research in Agriculture, NRRI,	860.00	650.00	0.00	0.00	**1510.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***650.00***	***860.00***	***0.00***	***1510.00***
7	CTRI, Rajamundry	385.50	45.00	2585.28	2322.00	**5337.78**	**4907.28**	60.00	0.00	0.00	**60.00**	0.00	0.00	**0.00**	155.00	5.00	**160.00**	***50.00***	***2922.50***	***2585.28***	***5557.78***
8	NETWORK on Tobacco, CTRI, Rajamundry	72.50	0.00	308.35	0.00	**380.85**	**308.35**	60.00	0.00	0.00	**60.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***0.00***	***132.50***	***308.35***	***440.85***
9	IARI, New Delhi	11488.20	4601.13	23254.50	18060.00	**57403.83**	**41314.50**	400.00	0.00	0.00	**400.00**	52.46	71.17	**123.63**	590.00	215.00	**805.00**	***4887.29***	***30590.66***	***23254.50***	***58732.45***
10	Pesticide Residues, IARI, New Delhi	154.00	65.00	430.58	0.00	**649.58**	**430.58**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	10.75	**10.75**	***75.75***	***154.00***	***430.58***	***660.33***
11	AICRP Nematode, IARI, New Delhi	110.00	0.00	159.82	0.00	**269.82**	**159.82**	60.00	0.00	0.00	**60.00**	12.90	0.00	**12.90**	0.00	0.00	**0.00**	***0.00***	***182.90***	***159.82***	***342.72***
12	CRP On Hybrid Technology, IARI, New Delhi	519.86	66.12	0.00	0.00	**585.98**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***66.12***	***519.86***	***0.00***	***585.98***
13	CRP On Molecular Breeding, IARI, New	384.00	66.12	0.00	0.00	**450.12**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***66.12***	***384.00***	***0.00***	***450.12***
14	AICRP on Honey Bee & Pollinators, IARI,	161.00	0.00	300.10	0.00	**353.87**	**300.10**	100.00	0.00	75.00	**175.00**	50.00	3.65	**53.65**	0.00	0.00	**0.00**	***3.65***	***311.00***	***375.10***	***689.75***
15	IARI Types Deemed University, Assam	50.00	1800.30	9.70	0.00	**1860.00**	**9.70**	350.00	0.00	0.00	**350.00**	0.00	0.00	**0.00**	0.00	100.00	**100.00**	***1900.30***	***400.00***	***9.70***	***2310.00***
16	IARI Types Deemed University, Jharkhand	200.00	3720.98	404.38	0.00	**4325.36**	**404.38**	0.00	0.00	0.00	**0.00**	50.00	0.00	**50.00**	100.00	450.00	**550.00**	***4170.98***	***350.00***	***404.38***	***4925.36***
17	IGFRI, Jhansi	700.00	50.00	3197.28	344.00	**4291.28**	**3541.28**	60.00	0.00	0.00	**60.00**	30.00	0.00	**30.00**	190.00	10.00	**200.00**	***60.00***	***1324.00***	***3197.28***	***4581.28***
18	AICRP on Forage Crops and Utilization,	145.00	0.00	770.22	0.00	**915.22**	**770.22**	60.00	0.00	92.58	**152.58**	60.00	0.00	**60.00**	0.00	0.00	**0.00**	***0.00***	***265.00***	***862.80***	***1127.80***
19	IIPR, Kanpur	750.00	650.00	2632.28	172.00	**4204.28**	**2804.28**	60.00	0.00	0.00	**60.00**	35.00	0.00	**35.00**	100.00	100.00	**200.00**	***750.00***	***1117.00***	***2632.28***	***4499.28***
20	AICRP on Chickpea, IIPR , Kanpur	150.00	0.00	820.73	0.00	**970.73**	**820.73**	60.00	0.00	62.96	**122.96**	60.00	0.00	**60.00**	0.00	0.00	**0.00**	***0.00***	***270.00***	***883.69***	***1153.69***
21	AICRP on Mullarp, IIPR, Kanpur	162.00	0.00	1008.28	0.00	**1170.28**	**1008.28**	60.00	0.00	123.02	**183.02**	80.00	0.00	**80.00**	0.00	0.00	**0.00**	***0.00***	***302.00***	***1131.30***	***1433.30***
22	AICRP on Pigeonpea, IIPR, Kanpur	130.00	0.00	711.43	0.00	**841.43**	**711.43**	60.00	0.00	130.00	**190.00**	20.00	0.00	**20.00**	0.00	0.00	**0.00**	***0.00***	***210.00***	***841.43***	***1051.43***
23	AICRP on Arid Legumes, IIPR Kanpur	60.00	0.00	322.13	0.00	**382.13**	**322.13**	9.00	0.00	0.00	**9.00**	13.98	0.00	**13.98**	0.00	0.00	**0.00**	***0.00***	***82.98***	***322.13***	***405.11***
24	IISR, Lucknow	1900.00	125.00	3008.32	2408.00	**7441.32**	**5416.32**	60.00	0.00	0.00	**60.00**	30.00	0.00	**30.00**	400.00	5.00	**405.00**	***130.00***	***4798.00***	***3008.32***	***7936.32***
25	AICRP on Sugarcane, IISR, Lucknow	143.00	0.00	653.64	0.00	**796.64**	**653.64**	60.00	0.00	60.00	**120.00**	30.00	0.00	**30.00**	0.00	0.00	**0.00**	***0.00***	***233.00***	***713.64***	***946.64***
26	NBAIM, Maunath Bhanjan	550.00	40.00	451.25	30.10	**1071.35**	**481.35**	60.00	0.00	0.00	**60.00**	17.20	0.00	**17.20**	80.00	0.00	**80.00**	***40.00***	***737.30***	***451.25***	***1228.55***
27	AMAAS, NBAIM, Mau	335.00	0.00	0.00	0.00	**335.00**	**0.00**	0.00	0.00	0.00	**0.00**	17.00	0.00	**17.00**	0.00	0.00	**0.00**	***0.00***	***352.00***	***0.00***	***352.00***
28	NBPGR, New Delhi	1341.45	992.23	4204.37	4128.00	**10666.05**	**8332.37**	250.00	0.00	0.00	**250.00**	60.00	0.00	**60.00**	430.00	107.50	**537.50**	***1099.73***	***6209.45***	***4204.37***	***11513.55***
29	AICRP POTENTIAL CROP, NBPGR, New	90.00	0.00	249.74	0.00	**339.74**	**249.74**	60.00	0.00	0.00	**60.00**	35.00	0.00	**35.00**	0.00	0.00	**0.00**	***0.00***	***185.00***	***249.74***	***434.74***
30	CRP-AGRO BIODIVERSITY, NBPGR, New	350.00	12.36	0.00	0.00	**612.10**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***12.36***	***350.00***	***0.00***	***362.36***
31	SBI, Coimbatore	850.00	106.43	3666.39	516.00	**1472.43**	**4182.39**	60.00	0.00	0.00	**60.00**	50.00	0.00	**50.00**	107.50	21.50	**129.00**	***127.93***	***1583.50***	***3666.39***	***5377.82***
32	VPKAS, Almora	450.00	700.00	1335.18	68.80	**4885.19**	**1403.98**	300.00	0.00	0.00	**300.00**	50.00	0.00	**50.00**	161.25	100.00	**261.25**	***800.00***	***1030.05***	***1335.18***	***3165.23***
33	NRCIPM, New Delhi	276.25	467.00	799.27	86.00	**2164.43**	**885.27**	60.00	0.00	0.00	**60.00**	25.00	0.00	**25.00**	0.00	53.00	**53.00**	***520.00***	***447.25***	***799.27***	***1766.52***
34	AINP On Soil Arthropod Pests, NRCIPM,	100.00	7.00	211.55	0.00	**906.27**	**211.55**	70.00	0.00	78.00	**148.00**	25.00	0.00	**25.00**	0.00	0.00	**0.00**	***7.00***	***195.00***	***289.55***	***491.55***
35	AINP on Agricultural Acarology, NRCIPM,	75.00	0.00	155.92	0.00	**286.55**	**155.92**	30.00	0.00	18.00	**48.00**	18.00	0.00	**18.00**	0.00	0.00	**0.00**	***0.00***	***123.00***	***173.92***	***296.92***
36	DGR, Junagadh	500.00	100.00	963.60	48.16	**804.08**	**1011.76**	60.00	0.00	0.00	**60.00**	30.00	0.00	**30.00**	107.50	0.00	**107.50**	***100.00***	***745.66***	***963.60***	***1809.26***
37	AICRP on Groudnut, DGR, Junagadh	245.00	0.00	710.83	0.00	**1208.60**	**710.83**	60.00	0.00	0.00	**60.00**	46.00	0.00	**46.00**	0.00	0.00	**0.00**	***0.00***	***351.00***	***710.83***	***1061.83***
38	NRC Plant Biotechnology, New Delhi	420.00	199.00	761.48	137.60	**1467.43**	**899.08**	50.00	0.00	0.00	**50.00**	0.00	0.00	**0.00**	110.00	0.00	**110.00**	***199.00***	***717.60***	***761.48***	***1678.08***
39	NETWORK PROJECT ON TRANSGENIC	396.00	31.00	0.00	0.00	**1188.48**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***31.00***	***396.00***	***0.00***	***427.00***
40	DR & MR, Bharatpur	400.00	70.00	621.41	48.16	**518.16**	**669.57**	60.00	0.00	0.00	**60.00**	50.00	0.00	**50.00**	26.87	0.00	**26.87**	***70.00***	***585.03***	***621.41***	***1276.44***
41	AICRP on R&M, DR & MR, Bharatpur	173.08	0.00	796.66	0.00	**794.49**	**796.66**	100.00	0.00	84.35	**184.35**	20.00	0.00	**20.00**	0.00	0.00	**0.00**	***0.00***	***293.08***	***881.01***	***1174.09***
42	IIMR, Hyderabad	589.50	60.00	1607.57	86.00	**1532.16**	**1693.57**	60.00	0.00	0.00	**60.00**	50.00	0.00	**50.00**	161.25	20.00	**181.25**	***80.00***	***946.75***	***1607.57***	***2634.32***
43	AICRP on Sorghum, IIMR, Hyderabd	130.00	0.00	705.08	0.00	**1737.57**	**705.08**	30.00	0.00	0.00	**30.00**	35.00	0.00	**35.00**	0.00	0.00	**0.00**	***0.00***	***195.00***	***705.08***	***900.08***
44	AICRP on Pearl Millets, IIMR, Hyderabad	410.00	0.00	792.50	0.00	**1115.08**	**792.50**	30.00	0.00	0.00	**30.00**	30.00	0.00	**30.00**	0.00	0.00	**0.00**	***0.00***	***470.00***	***792.50***	***1262.50***
45	AICRP on Small Millets, IIMR, Hyderabad	65.00	0.00	470.05	0.00	**857.50**	**470.05**	30.00	0.00	0.00	**30.00**	20.00	0.00	**20.00**	0.00	0.00	**0.00**	***0.00***	***115.00***	***470.05***	***585.05***
46	DSR, Indore	380.00	40.00	958.90	34.40	**924.45**	**993.30**	60.00	0.00	0.00	**60.00**	20.00	0.00	**20.00**	8.00	0.00	**8.00**	***40.00***	***502.40***	***958.90***	***1501.30***
47	AICRP on Soyabean, Indore	140.00	0.00	723.56	0.00	**1098.90**	**723.56**	80.00	0.00	83.75	**163.75**	30.00	0.00	**30.00**	0.00	0.00	**0.00**	***0.00***	***250.00***	***807.31***	***1057.31***
48	NBAIR, Bengaluru	380.00	122.00	1034.28	34.40	**1259.96**	**1068.68**	50.00	0.00	0.00	**50.00**	25.00	0.00	**25.00**	32.25	0.00	**32.25**	***122.00***	***521.65***	***1034.28***	***1677.93***
49	AICRP on Biological Control, NBAIR,	365.00	0.00	192.87	0.00	**1399.28**	**192.87**	50.00	0.00	32.51	**82.51**	50.00	0.00	**50.00**	0.00	0.00	**0.00**	***0.00***	***465.00***	***225.38***	***690.38***
50	IIMR, Ludhiana	500.00	660.00	611.25	21.50	**1465.24**	**632.75**	60.00	0.00	0.00	**60.00**	30.00	0.00	**30.00**	107.50	53.75	**161.25**	***713.75***	***719.00***	***611.25***	***2044.00***
51	AICRP On Maize, IIMR, New Delhi	300.00	0.00	1643.29	0.00	**911.25**	**1643.29**	100.00	0.00	0.00	**100.00**	80.62	0.00	**80.62**	0.00	0.00	**0.00**	***0.00***	***480.62***	***1643.29***	***2123.91***
52	IIOR, Hyderabad	530.00	88.15	2237.49	731.00	**2992.44**	**2968.49**	60.00	0.00	0.00	**60.00**	32.25	0.00	**32.25**	161.25	26.87	**188.12**	***115.02***	***1514.50***	***2237.49***	***3867.01***

Annexure-I

BUDGET ESTIMATES 2019-2020

(Rs. In lakhs)

Sl.No.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP						NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Total	Total Salary & Pension	Grant in Aid component			Total	Grant in Aid componen		Total	Grant in Aid component		Total	Grant in Aid component			Total
		General	Capital	Salaries	Pension			General	Capital	Salaries		General	Capital		General	Capital		Capital	General with Pension	Salaries	
53	AICRP on Oilseed, Hyderabad	151.00	0.00	1286.03	0.00	**2388.49**	**1286.03**	70.00	0.00	0.00	**70.00**	40.00	0.00	**40.00**	0.00	0.00	**0.00**	*0.00*	*261.00*	*1286.03*	*1547.03*
54	AICRP on Linseed, IIOR, Hyderabad	86.00	6.18	611.38	0.00	**1378.21**	**611.38**	50.00	0.00	81.00	**131.00**	20.00	0.00	**20.00**	0.00	0.00	**0.00**	*6.18*	*156.00*	*692.38*	*854.56*
55	AICRP on Sesame & Niger, IIOR, Hyderabad	82.77	0.00	604.11	0.00	**694.15**	**604.11**	30.00	0.00	0.00	**30.00**	20.00	0.00	**20.00**	0.00	0.00	**0.00**	*0.00*	*132.77*	*604.11*	*736.88*
56	IIRR, Hyderabad	805.00	100.00	2569.11	344.00	**1853.11**	**2913.11**	60.00	0.00	0.00	**60.00**	70.00	0.00	**70.00**	161.25	0.00	**161.25**	*100.00*	*1440.25*	*2569.11*	*4109.36*
57	AICRP on Rice, IIRR, Hyderabad	645.00	0.00	2802.33	0.00	**3214.11**	**2802.33**	200.00	0.00	300.00	**500.00**	85.00	0.00	**85.00**	0.00	0.00	**0.00**	*0.00*	*930.00*	*3102.33*	*4032.33*
58	CRP on Rice Biofortification, IIRR, Hyderabad	616.00	24.72	0.00	0.00	**3443.05**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*24.72*	*616.00*	*0.00*	*640.72*
59	IIWBR, Karnal	647.15	220.00	1823.79	172.00	**1039.15**	**1995.79**	60.00	0.00	0.00	**60.00**	28.00	0.00	**28.00**	73.00	100.00	**173.00**	*320.00*	*980.15*	*1823.79*	*3123.94*
60	AICRP on Wheat & Barley, IIWBR, Karnal	260.00	0.00	1801.20	0.00	**2083.79**	**1801.20**	60.00	0.00	63.26	**123.26**	35.50	0.00	**35.50**	0.00	0.00	**0.00**	*0.00*	*355.50*	*1864.46*	*2219.96*
61	IISS, Maunath Bhanjan	328.95	89.22	329.04	7.90	**2227.27**	**336.94**	60.00	0.00	0.00	**60.00**	36.66	0.00	**36.66**	43.00	21.50	**64.50**	*110.72*	*476.51*	*329.04*	*916.27*
62	AICRP NSP (CROPS), DSR, Maunath	250.15	30.10	1882.16	0.00	**609.29**	**1882.16**	100.00	0.00	132.25	**232.25**	80.00	0.00	**80.00**	0.00	0.00	**0.00**	*30.10*	*430.15*	*2014.41*	*2474.66*
63	Seed Production in Agricultural Corps and	654.67	50.00	0.00	0.00	**2586.83**	**0.00**	60.00	0.00	0.00	**60.00**	51.60	0.00	**51.60**	0.00	0.00	**0.00**	*50.00*	*766.27*	*0.00*	*816.27*
64	NIBSM, Raipur	220.00	1669.46	329.04	0.00	**1889.46**	**329.04**	60.00	0.00	0.00	**60.00**	80.00	0.00	**80.00**	23.65	73.75	**97.40**	*1743.21*	*383.65*	*329.04*	*2455.90*
65	IIAB, Ranchi	170.00	1575.00	300.84	0.00	**2074.04**	**300.84**	60.00	0.00	0.00	**60.00**	25.00	0.00	**25.00**	24.04	92.30	**116.34**	*1667.30*	*279.04*	*300.84*	*2247.18*
66	AINP on VertibratePest Management,	130.00	30.00	283.74	0.00	**460.10**	**283.74**	50.00	0.00	50.00	**100.00**	40.00	3.75	**43.75**	0.00	0.00	**0.00**	*33.75*	*220.00*	*333.74*	*587.49*
	Total Crop Sciences	**36866.16**	**20388.50**	**90663.20**	**35777.02**	**183643.78**	**126440.22**	**4859.00**	**0.00**	**1547.63**	**6406.63**	**2117.06**	**99.55**	**2216.61**	**3968.31**	**1854.42**	**5822.73**	**22342.47**	**83587.55**	***92210.83***	**198140.85**
1	CIARI, Port Blair	334.00	64.00	1997.90	156.60	**2552.50**	**2154.50**	0.00	0.00	0.00	**0.00**	20.00	0.00	**20.00**	20.00	5.00	**25.00**	*69.00*	*530.60*	*1997.90*	*2597.50*
2	CIAH, Bikaner	358.00	100.00	1410.15	87.00	**1955.15**	**1497.15**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	20.00	5.00	**25.00**	*105.00*	*465.00*	*1410.15*	*1980.15*
3	AICRP on AZF, CIAH, Bikaner	74.00	10.00	653.37	0.00	**737.37**	**653.37**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	5.89	5.00	**10.89**	*15.00*	*79.89*	*653.37*	*748.26*
4	CISH, Lucknow	634.00	142.96	1345.52	304.50	**2426.98**	**1650.02**	4.00	0.00	0.00	**4.00**	50.00	0.00	**50.00**	90.00	7.29	**97.29**	*150.25*	*1082.50*	*1345.52*	*2578.27*
5	CITH, Srinagar	434.00	44.00	493.55	21.75	**993.30**	**515.30**	15.00	2.00	0.00	**17.00**	2.00	0.00	**2.00**	30.00	5.00	**35.00**	*51.00*	*502.75*	*493.55*	*1047.30*
6	CPCRI, Kasaragod	1300.00	50.00	2994.22	2366.40	**6710.62**	**5360.62**	0.00	0.00	0.00	**0.00**	7.00	0.00	**7.00**	15.00	5.00	**20.00**	*55.00*	*3688.40*	*2994.22*	*6737.62*
7	AICRP on Palms, CPCRI, Kasaragod	144.00	10.00	398.60	0.00	**552.60**	**398.60**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	5.00	5.00	**10.00**	*15.00*	*149.00*	*398.60*	*562.60*
8	CPRI, Shimla	834.00	150.00	3673.91	2262.00	**6919.91**	**5935.91**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	15.00	10.00	**25.00**	*160.00*	*3111.00*	*3673.91*	*6944.91*
9	AICRP on Potato, CPRI, Shimla	54.00	28.00	367.42	0.00	**449.42**	**367.42**	15.00	0.00	61.50	**76.50**	15.00	0.00	**15.00**	60.00	5.00	**65.00**	*33.00*	*144.00*	*428.92*	*605.92*
10	CTCRI, Thiruvanthapuram	358.00	40.00	1739.19	182.70	**2319.89**	**1921.89**	5.00	0.00	0.00	**5.00**	10.00	0.00	**10.00**	70.00	15.00	**85.00**	*55.00*	*625.70*	*1739.19*	*2419.89*
11	AICRP on Tuber Crops, CTCRI,	75.00	10.00	255.48	0.00	**340.48**	**255.48**	25.00	0.00	0.00	**25.00**	2.60	0.00	**2.60**	30.00	7.00	**37.00**	*17.00*	*132.60*	*255.48*	*405.08*
12	IIHR, Bangalore	1218.00	400.00	5452.58	3480.00	**10550.58**	**8932.58**	7.00	0.00	0.00	**7.00**	60.00	0.00	**60.00**	60.00	30.00	**90.00**	*430.00*	*4825.00*	*5452.58*	*10707.58*
13	AICRP on Fruit, IIHR, Bangalore	570.00	248.00	2144.26	0.00	**2962.26**	**2144.26**	78.00	45.00	300.00	**423.00**	70.00	10.00	**80.00**	60.00	9.00	**69.00**	*312.00*	*778.00*	*2444.26*	*3534.26*
14	IISR, Calicut	458.00	124.00	1222.13	269.70	**2073.83**	**1491.83**	2.00	0.00	0.00	**2.00**	15.00	0.00	**15.00**	30.00	8.00	**38.00**	*132.00*	*774.70*	*1222.13*	*2128.83*
15	AICRP on Spices, IISR, Calicut	73.00	0.00	413.00	0.00	**486.00**	**413.00**	18.00	0.00	0.00	**18.00**	10.00	16.20	**26.20**	30.00	8.00	**38.00**	*24.20*	*131.00*	*413.00*	*568.20*
16	IIVR, Varanasi	734.00	300.00	1316.14	104.40	**2454.54**	**1420.54**	2.00	0.00	0.00	**2.00**	15.00	0.00	**15.00**	35.00	5.00	**40.00**	*305.00*	*890.40*	*1316.14*	*2511.54*
17	AICRP on Vegetables, IIVR, Varanasi	395.00	28.00	1712.33	0.00	**2135.33**	**1712.33**	24.00	0.00	123.25	**147.25**	30.00	0.00	**30.00**	35.00	5.00	**40.00**	*33.00*	*484.00*	*1835.58*	*2352.58*
18	NRC for Banana, Tiruchirapalli	354.00	60.00	639.41	0.00	**1053.41**	**639.41**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	25.00	15.00	**40.00**	*75.00*	*379.00*	*639.41*	*1093.41*
19	Dte. for Cashew Research, Puttur	284.00	90.00	592.26	69.60	**1035.86**	**661.86**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	70.00	16.00	**86.00**	*106.00*	*423.60*	*592.26*	*1121.86*
20	AICRP on Cashew, Dte. For Cashew	80.00	10.00	300.83	0.00	**390.83**	**300.83**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	35.00	5.00	**40.00**	*15.00*	*115.00*	*300.83*	*430.83*
21	CCRI, Nagpur	554.00	120.00	828.23	104.40	**1606.63**	**932.63**	13.70	8.00	0.00	**21.70**	15.00	4.00	**19.00**	90.00	6.00	**96.00**	*138.00*	*777.10*	*828.23*	*1743.33*
22	NRC For Grapes, Pune	458.00	65.00	507.65	95.70	**1126.35**	**603.35**	3.50	0.00	0.00	**3.50**	5.00	0.00	**5.00**	30.00	5.00	**35.00**	*70.00*	*592.20*	*507.65*	*1169.85*
23	DMAPR, Anand	260.00	35.00	587.56	17.40	**899.96**	**604.96**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	10.00	3.00	**13.00**	*38.00*	*287.40*	*587.56*	*912.96*
24	AICRP on MAP & Betelvine, DMAPR, Anand	63.00	10.00	846.09	0.00	**919.09**	**846.09**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	5.00	3.00	**8.00**	*13.00*	*68.00*	*846.09*	*927.09*
25	Dte. on Mushroom, Solan	308.00	9.93	498.25	26.10	**842.28**	**524.35**	7.00	0.00	0.00	**7.00**	7.00	0.00	**7.00**	52.00	6.00	**58.00**	*15.93*	*400.10*	*498.25*	*914.28*
26	AICRP on Mushroom, DMR, Solan	70.00	0.00	253.83	0.00	**323.83**	**253.83**	12.00	0.00	0.00	**12.00**	5.00	0.00	**5.00**	52.00	12.00	**64.00**	*12.00*	*139.00*	*253.83*	*404.83*
27	IIOPR, Pedavegi	582.00	12.00	634.57	104.40	**1332.97**	**738.97**	7.00	0.00	0.00	**7.00**	25.00	0.00	**25.00**	30.00	6.00	**36.00**	*18.00*	*748.40*	*634.57*	*1400.97*
28	Dte. on Onion & Garlic, Pune	534.00	100.00	507.80	23.49	**1165.29**	**531.29**	7.00	0.00	0.00	**7.00**	50.00	0.00	**50.00**	85.00	5.00	**90.00**	*105.00*	*699.49*	*507.80*	*1312.29*
29	NRC on Orchids, Sikkim	54.00	0.00	0.00	0.00	**54.00**	**0.00**	50.00	129.83	253.83	**433.66**	5.00	0.00	**5.00**	30.00	3.00	**33.00**	*132.83*	*139.00*	*253.83*	*525.66*
30	NRC Seed Spices, Ajmer	310.00	74.00	535.86	49.59	**969.45**	**585.45**	4.00	0.00	0.00	**4.00**	10.00	0.00	**10.00**	30.00	15.00	**45.00**	*89.00*	*403.59*	*535.86*	*1028.45*
31	NRC For Litchi, Muzaffarpur	84.00	130.00	357.24	0.00	**571.24**	**357.24**	0.00	0.00	0.00	**0.00**	50.00	0.00	**50.00**	26.00	10.00	**36.00**	*140.00*	*160.00*	*357.24*	*657.24*
32	NRC for Pomegranate, Solapur	334.00	120.00	319.63	34.80	**808.43**	**354.43**	0.00	0.00	0.00	**0.00**	10.00	0.00	**10.00**	10.00	5.00	**15.00**	*125.00*	*388.80*	*319.63*	*833.43*
33	Dte. of Floriculture, Pune	208.54	120.00	329.04	0.00	**657.58**	**329.04**	2.97	0.00	0.00	**2.97**	4.59	0.00	**4.59**	15.00	5.00	**20.00**	*125.00*	*231.10*	*329.04*	*685.14*
34	AICRP on Floriculture, Dte. of Floriculture,	54.00	0.00	411.26	0.00	**465.26**	**411.26**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	10.00	5.00	**15.00**	*5.00*	*64.00*	*411.26*	*480.26*
	Total HORTICULTURAL SCIENCES	**12638.54**	**2704.89**	**35739.26**	**9760.53**	**60843.22**	**45499.79**	**302.17**	**184.83**	**738.58**	**1225.58**	**493.19**	**30.20**	**523.39**	**1215.89**	**264.29**	**1480.18**	**3184.21**	**24410.32**	***36477.84***	**64072.37**
1	CARI, Izatnagar	766.50	450.00	1710.98	522.00	**3449.48**	**2232.98**	0.00	0.00	0.00	**0.00**	21.50	0.00	**21.50**	84.00	28.00	**112.00**	*478.00*	*1394.00*	*1710.98*	*3582.98*
2	CIRB, Hissar	437.00	533.00	2190.43	126.15	**3286.58**	**2316.58**	0.00	0.00	0.00	**0.00**	2.00	0.00	**2.00**	60.00	30.00	**90.00**	*563.00*	*625.15*	*2190.43*	*3378.58*
3	Network Project on Baffaloes, CIRB, Hissar	463.00	85.00	57.82	0.00	**605.82**	**57.82**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	40.00	10.00	**50.00**	*95.00*	*503.00*	*57.82*	*655.82*

Annexure-I

BUDGET ESTIMATES 2019-2020

(Rs. In lakhs)

Sl.No.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP						NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Total	Total Salary & Pension	Grant in Aid component			Total	Grant in Aid componen		Total	Grant in Aid component		Total	Grant in Aid component			Total
		General	Capital	Salaries	Pension			General	Capital	Salaries		General	Capital		General	Capital		Capital	General with Pension	Salaries	
4	CIRG, Makhdoom	581.00	126.00	2515.24	391.50	**3613.74**	**2906.74**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	49.00	15.00	**64.00**	***141.00***	***1021.50***	***2515.24***	***3677.74***
5	AICRP on Goats, CIRG, Makhdoom	338.00	100.00	0.00	0.00	**438.00**	**0.00**	23.00	0.00	0.00	**23.00**	64.00	0.00	**64.00**	33.00	15.00	**48.00**	***115.00***	***458.00***	***0.00***	***573.00***
6	CSWRI, Avikanagar	1191.50	149.00	2914.31	348.00	**4602.81**	**3262.31**	0.00	0.00	0.00	**0.00**	52.50	1.00	**53.50**	100.00	20.00	**120.00**	***170.00***	***1692.00***	***2914.31***	***4776.31***
7	AICRP on Mega Sheep Seed Project, CSWRI,	153.50	10.00	0.00	0.00	**163.50**	**0.00**	0.00	0.00	0.00	**0.00**	21.50	0.00	**21.50**	17.00	0.00	**17.00**	***10.00***	***192.00***	***0.00***	***202.00***
8	Network on Sheep Improvement, CSWRI,	154.00	32.00	55.84	0.00	**241.84**	**55.84**	0.00	0.00	0.00	**0.00**	43.00	0.00	**43.00**	21.00	0.00	**21.00**	***32.00***	***218.00***	***55.84***	***305.84***
9	IVRI, Izatnagar	3485.06	1421.94	13444.56	15225.00	**33576.56**	**28669.56**	25.00	0.00	0.00	**25.00**	39.00	4.00	**43.00**	330.00	120.00	**450.00**	***1545.94***	***19104.06***	***13444.56***	***34094.56***
10	Outreach Prog. On Env. Pollutant, IVRI,	91.00	30.00	0.00	0.00	**121.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	11.00	0.00	**11.00**	***30.00***	***102.00***	***0.00***	***132.00***
11	Outreach Prog. On Zoonotic Diseases, IVRI,	141.00	26.00	0.00	0.00	**167.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	13.00	0.00	**13.00**	***26.00***	***154.00***	***0.00***	***180.00***
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	68.50	10.00	0.00	0.00	**78.50**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	8.00	0.00	**8.00**	***10.00***	***76.50***	***0.00***	***86.50***
13	Network on GIP,IVRI, Izatnagar	69.50	5.00	0.00	0.00	**74.50**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	7.00	0.00	**7.00**	***5.00***	***76.50***	***0.00***	***81.50***
14	Network on BTD, IVRI, Izatnagar	43.50	21.00	0.00	0.00	**64.50**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	6.50	0.00	**6.50**	***21.00***	***50.00***	***0.00***	***71.00***
15	Network on Neonatal Mortality, IVRI, Izatnagar	68.00	26.00	0.00	0.00	**94.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	10.00	0.00	**10.00**	***26.00***	***78.00***	***0.00***	***104.00***
16	Network on Diag. Imaging Tech., IVRI,	65.00	48.00	0.00	0.00	**113.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	8.00	0.00	**8.00**	***48.00***	***73.00***	***0.00***	***121.00***
17	CRP on V&D, IVRI, Izatnagar	463.00	166.00	0.00	0.00	**629.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	48.00	8.00	**56.00**	***174.00***	***511.00***	***0.00***	***685.00***
18	NIHSAD, Bhopal	820.00	218.00	684.57	8.70	**1731.27**	**693.27**	10.00	0.00	0.00	**10.00**	0.00	0.00	**0.00**	83.00	12.00	**95.00**	***230.00***	***921.70***	***684.57***	***1836.27***
19	NBAGR, Karnal	349.00	55.00	1099.92	34.80	**1538.72**	**1134.72**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	32.00	5.00	**37.00**	***60.00***	***415.80***	***1099.92***	***1575.72***
20	Network Project on Animal Genetic Resources,	81.00	2.00	0.00	0.00	**83.00**	**0.00**	5.00	0.00	0.00	**5.00**	32.00	0.00	**32.00**	10.00	0.00	**10.00**	***2.00***	***128.00***	***0.00***	***130.00***
21	NDRI, Karnal	3515.00	558.00	8961.03	8265.00	**21299.03**	**17226.03**	20.00	0.00	0.00	**20.00**	47.00	0.00	**47.00**	276.00	99.00	**375.00**	***657.00***	***12123.00***	***8961.03***	***21741.03***
22	NIANP, Bangalore	478.00	231.00	1222.13	261.00	**2192.13**	**1483.13**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	51.00	20.00	**71.00**	***251.00***	***790.00***	***1222.13***	***2263.13***
23	AICRP ON NPAERP + OP on Methan	156.00	10.00	0.00	0.00	**166.00**	**0.00**	15.00	0.00	0.00	**15.00**	10.00	0.00	**10.00**	13.00	4.00	**17.00**	***14.00***	***194.00***	***0.00***	***208.00***
24	NRC on Camel, Bikaner	397.50	153.00	722.18	21.75	**1294.43**	**743.93**	0.00	0.00	0.00	**0.00**	20.50	1.00	**21.50**	38.00	12.00	**50.00**	***166.00***	***477.75***	***722.18***	***1365.93***
25	NRC on Equines, Hissar	543.00	125.00	1073.59	156.60	**1898.19**	**1230.19**	10.00	0.00	0.00	**10.00**	0.00	0.00	**0.00**	56.00	14.00	**70.00**	***139.00***	***765.60***	***1073.59***	***1978.19***
26	National Centre for Veterinary Type Culture	166.00	119.00	0.00	0.00	**285.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	18.00	7.00	**25.00**	***126.00***	***184.00***	***0.00***	***310.00***
27	NRC on Meat, Hyderabad	181.00	208.00	587.56	4.35	**980.91**	**591.91**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	24.00	10.00	**34.00**	***218.00***	***209.35***	***587.56***	***1014.91***
28	NRC on Mithun	86.00	190.00	0.00	0.00	**276.00**	**0.00**	200.72	14.28	417.40	**632.40**	76.00	0.00	**76.00**	35.00	15.00	**50.00**	***219.28***	***397.72***	***417.40***	***1034.40***
29	NRC on Pig, Guwahati	224.00	100.00	0.00	0.00	**324.00**	**0.00**	100.00	20.00	423.05	**543.05**	108.00	12.00	**120.00**	35.00	15.00	**50.00**	***147.00***	***467.00***	***423.05***	***1037.05***
30	AICRP on Pig, NRC on Pig, Guwahati	154.00	62.00	77.21	0.00	**293.21**	**77.21**	130.00	25.00	45.00	**200.00**	162.00	0.00	**162.00**	35.50	12.50	**48.00**	***99.50***	***481.50***	***122.21***	***703.21***
31	Mega seed on Pig, NRC on Pig, Guwahati	100.00	16.00	0.00	0.00	**116.00**	**0.00**	140.00	7.00	0.00	**147.00**	43.00	0.00	**43.00**	19.50	7.50	**27.00**	***30.50***	***302.50***	***0.00***	***333.00***
32	NRC on Yak, Dirang	153.24	175.00	0.00	0.00	**328.24**	**0.00**	150.00	0.00	423.05	**573.05**	99.34	15.84	**115.18**	42.98	11.60	**54.58**	***202.44***	***445.56***	***423.05***	***1071.05***
33	NIVEDI, Bengalore	675.00	164.00	534.92	0.00	**1373.92**	**534.92**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	51.00	25.00	**76.00**	***189.00***	***726.00***	***534.92***	***1449.92***
34	CIRC, Meerut	397.00	200.00	705.08	26.10	**1328.18**	**731.18**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	46.00	8.00	**54.00**	***208.00***	***469.10***	***705.08***	***1382.18***
35	AICRP on Cattle, CIRC, Meerut	467.50	48.00	212.03	0.00	**727.53**	**212.03**	0.00	0.00	0.00	**0.00**	21.50	0.00	**21.50**	48.00	0.00	**48.00**	***48.00***	***537.00***	***212.03***	***797.03***
36	Dte. Of Foot & Mouth Disease, Mukteswar	1039.00	306.00	276.04	78.30	**1699.34**	**354.34**	0.00	0.00	100.00	**100.00**	32.00	0.00	**32.00**	85.00	40.00	**125.00**	***346.00***	***1234.30***	***376.04***	***1956.34***
37	Dte. Of Poultry Research, Hyderabad	903.50	185.00	940.57	4.35	**2033.42**	**944.92**	0.00	0.00	0.00	**0.00**	21.50	0.00	**21.50**	75.00	25.00	**100.00**	***210.00***	***1004.35***	***940.57***	***2154.92***
38	AICRP on Poultry, Dte. Of Poultry Research,	172.00	58.00	311.17	0.00	**541.17**	**311.17**	31.00	4.00	0.00	**35.00**	38.00	0.00	**38.00**	18.00	7.00	**25.00**	***69.00***	***259.00***	***311.17***	***639.17***
39	Poultry Seed Project, Dte. Of Poultry Research,	177.00	212.00	0.00	0.00	**389.00**	**0.00**	105.00	8.00	0.00	**113.00**	38.00	0.00	**38.00**	33.00	15.00	**48.00**	***235.00***	***353.00***	***0.00***	***588.00***
	TOTAL ANIMAL SCIENCES	**19813.80**	**6633.94**	**40297.18**	**25473.60**	**92218.52**	**65770.78**	**964.72**	**78.28**	**1408.50**	**2451.50**	**992.34**	**33.84**	**1026.18**	**1970.48**	**610.60**	**2581.08**	**7356.66**	**49214.94**	***41705.68***	***98277.28***
1	CAZRI, Johdhpur	695.22	279.10	5076.54	4698.00	**10748.86**	**9774.54**	0.00	0.00	0.00	**0.00**	45.73	22.86	**68.59**	65.00	35.00	**100.00**	***336.96***	***5503.95***	***5076.54***	***10917.45***
2	CRIDA, Hyderabad	636.38	199.35	2872.95	565.50	**4274.18**	**3438.45**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	70.00	25.00	**95.00**	***224.35***	***1271.88***	***2872.95***	***4369.18***
3	AICRP on Dryland Agriculture, CRIDA,	303.03	10.00	2107.93	0.00	**2420.96**	**2107.93**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	35.00	1.17	**36.17**	***11.17***	***338.03***	***2107.93***	***2457.13***
4	AICRP on Agrometeorology, CRIDA,	90.09	10.00	629.10	0.00	**729.19**	**629.10**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	10.50	1.17	**11.67**	***11.17***	***100.59***	***629.10***	***740.86***
5	IIS & WC (CS & WCR & TI), Dehradun	793.63	79.74	3957.82	522.00	**5353.19**	**4479.82**	0.00	0.00	0.00	**0.00**	22.86	15.00	**37.86**	90.00	11.72	**101.72**	***106.46***	***1428.49***	***3957.82***	***5492.77***
6	CSSRI, Karnal	628.79	59.80	2632.28	739.50	**4060.37**	**3371.78**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	65.00	8.79	**73.79**	***68.59***	***1433.29***	***2632.28***	***4134.16***
7	PCU-SAS, CSSRI, Karnal	54.06	0.00	0.00	0.00	**54.06**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	6.30	0.00	**6.30**	***0.00***	***60.36***	***0.00***	***60.36***
8	ICAR RC For NEH Region.,Barapani	0.00	0.00	6206.16	1392.00	**7598.16**	**7598.16**	1457.10	1028.93	0.00	**2486.03**	604.22	318.84	**923.06**	100.00	10.00	**110.00**	***1357.77***	***3553.32***	***6206.16***	***11117.25***
9	ICAR Res. Complex for Eastern Region, Patna	638.84	87.71	2228.04	261.00	**3215.59**	**2489.04**	18.74	22.87	0.00	**41.61**	0.00	0.00	**0.00**	70.00	12.89	**82.89**	***123.47***	***988.58***	***2228.04***	***3340.09***
10	CCARI (ICAR Res. Complex), Goa	470.94	57.70	714.71	47.85	**1291.20**	**762.56**	0.00	0.00	0.00	**0.00**	27.43	18.29	**45.72**	50.00	10.54	**60.54**	***86.53***	***596.22***	***714.71***	***1397.46***
11	IISS, Bhopal	319.42	39.87	1410.15	21.75	**1791.19**	**1431.90**	0.00	0.00	0.00	**0.00**	18.29	0.00	**18.29**	30.00	5.86	**35.86**	***45.73***	***389.46***	***1410.15***	***1845.34***
12	AICRP on Micronutrients, IISS, Bhopal	77.81	7.97	572.13	0.00	**657.91**	**572.13**	0.00	0.00	30.00	**30.00**	9.14	0.00	**9.14**	9.07	1.17	**10.24**	***9.14***	***96.02***	***602.13***	***707.29***
13	AICRP on Biofertilizer, IISS, Bhopal	32.76	7.97	192.72	0.00	**233.45**	**192.72**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	3.81	1.17	**4.98**	***9.14***	***36.57***	***192.72***	***238.43***
14	AICRP on STCR, IISS, Bhopal	69.62	7.97	625.35	0.00	**702.94**	**625.35**	1.81	0.00	0.00	**1.81**	9.14	0.00	**9.14**	8.11	1.17	**9.28**	***9.14***	***88.68***	***625.35***	***723.17***
15	AICRP on LTFE, IISS, Bhopal	36.85	7.97	414.58	0.00	**459.40**	**414.58**	0.00	0.00	0.00	**0.00**	22.86	0.00	**22.86**	4.29	1.17	**5.46**	***9.14***	***64.00***	***414.58***	***487.72***
16	CRP on Conservation Agriculture, IISS, Bhopal	188.38	68.57	0.00	0.00	**256.95**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	21.95	10.08	**32.03**	***78.65***	***210.33***	***0.00***	***288.98***

Annexure-I

BUDGET ESTIMATES 2019-2020

(Rs. In lakhs)

Sl.No.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP						NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Total	Total Salary & Pension	Grant in Aid component			Total	Grant in Aid componen		Total	Grant in Aid component		Total	Grant in Aid component			Total
		General	Capital	Salaries	Pension			General	Capital	Salaries		General	Capital		General	Capital		Capital	General with Pension	Salaries	
17	NBSS & LUP, Nagpur	647.03	71.76	3290.35	2958.00	**6967.14**	**6248.35**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	75.42	10.54	**85.96**	*82.30*	*3680.45*	*3290.35*	*7053.10*
18	CARI,Jhansi	241.61	75.75	705.08	200.10	**1222.54**	**905.18**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	20.00	11.13	**31.13**	*86.88*	*461.71*	*705.08*	*1253.67*
19	AICRP on Agroforestry, CARI, Jhansi	144.97	31.89	1095.42	0.00	**1272.28**	**1095.42**	32.00	54.88	75.00	**161.88**	15.00	0.00	**15.00**	16.89	4.69	**21.58**	*91.46*	*208.86*	*1170.42*	*1470.74*
20	IIWM, Bhubaneshwar	239.33	69.80	940.10	0.00	**1249.23**	**940.10**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	20.00	8.79	**28.79**	*78.59*	*259.33*	*940.10*	*1278.02*
21	AICRP on IWM, IIWM, Bhubaneshwar	76.34	7.97	2327.35	0.00	**2411.66**	**2327.35**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	7.73	1.17	**8.90**	*9.14*	*84.07*	*2327.35*	*2420.56*
22	CRP on Water, IIWM, Bhubaneshwar	237.52	79.74	0.00	0.00	**317.26**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	25.00	11.72	**36.72**	*91.46*	*262.52*	*0.00*	*353.98*
23	NRC on Integrated Farming (Mahtma Gandhi	225.00	494.41	124.09	0.00	**843.50**	**124.09**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	10.00	72.90	**82.90**	*567.31*	*235.00*	*124.09*	*926.40*
24	Dte. Of Weed Research, Jabalpur	356.28	47.04	738.73	3.48	**1145.53**	**742.21**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	10.00	6.95	**16.95**	*53.99*	*369.76*	*738.73*	*1162.48*
25	AICRP on Weed Management, DWR, Jabalpur	90.09	7.17	509.35	0.00	**606.61**	**509.35**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	20.75	1.05	**21.80**	*8.22*	*110.84*	*509.35*	*628.41*
26	IIFSR, Modipuram	300.00	49.44	1057.85	108.75	**1516.04**	**1166.60**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	35.00	7.26	**42.26**	*56.70*	*443.75*	*1057.85*	*1558.30*
27	AICRP on Integragted Farming System, IIFSR,	192.47	47.84	2387.50	0.00	**2627.81**	**2387.50**	22.86	49.38	0.00	**72.24**	22.86	0.00	**22.86**	30.00	7.03	**37.03**	*104.25*	*268.19*	*2387.50*	*2759.94*
28	Network Project on Organic Farming, IIFSR,	98.28	0.00	0.00	0.00	**98.28**	**0.00**	27.44	0.00	0.00	**27.44**	20.12	0.00	**20.12**	11.45	0.00	**11.45**	*0.00*	*157.29*	*0.00*	*157.29*
29	NIASM, Baramati	375.64	548.71	488.85	69.60	**1482.80**	**558.45**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	41.66	80.68	**122.34**	*629.39*	*486.90*	*488.85*	*1605.14*
	TOTAL NRM DIVISION	**8260.38**	**2455.24**	**43305.13**	**11587.53**	**65608.28**	**54892.66**	**1559.95**	**1156.05**	**105.00**	**2821.00**	**817.65**	**374.99**	**1192.64**	**962.93**	**360.81**	**1323.74**	**4347.09**	**23188.44**	*43410.13*	**70945.66**
30	NICRA, Hyderabad	2919.14	738.12	0.00	0.00	**3657.26**	**0.00**	502.79	201.21	0.00	**704.00**	0.00	0.00	**0.00**	309.72	85.02	**394.74**	*1024.35*	*3731.65*	*0.00*	*4756.00*
	TOTAL CRAI/NICRA	**2919.14**	**738.12**	**0.00**	**0.00**	**3657.26**	**0.00**	**502.79**	**201.21**	**0.00**	**704.00**	**0.00**	**0.00**	**0.00**	**309.72**	**85.02**	**394.74**	**1024.35**	**3731.65**	*0.00*	**4756.00**
1	CIBA, Chennai	1096.97	261.89	2129.33	1609.50	**5097.69**	**3738.83**	0.00	0.00	0.00	**0.00**	34.00	18.00	**52.00**	100.28	27.72	**128.00**	*307.61*	*2840.75*	*2129.33*	*5277.69*
2	AINP on Fish Health, CIBA, Chennai	207.20	38.81	0.00	0.00	**246.01**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	22.48	5.17	**27.65**	*43.98*	*229.68*	*0.00*	*273.66*
3	CIFRI, Barrackpore	736.15	344.58	2588.57	5655.00	**9324.30**	**8243.57**	22.00	2.29	0.00	**24.29**	29.03	13.00	**42.03**	82.85	21.53	**104.38**	*381.40*	*6525.03*	*2588.57*	*9495.00*
4	CIFA, Bhubaneshwar	1043.88	415.39	2391.99	226.20	**4077.46**	**2618.19**	18.00	8.00	0.00	**26.00**	69.00	23.08	**92.08**	110.87	31.47	**142.34**	*477.94*	*1467.95*	*2391.99*	*4337.88*
5	CIFE, Mumbai	2510.89	216.44	3633.11	2871.00	**9231.44**	**6504.11**	6.35	0.00	0.00	**6.35**	29.00	0.00	**29.00**	190.01	54.50	**244.51**	*270.94*	*5607.25*	*3633.11*	*9511.30*
6	CIFT, Kochi	931.24	332.92	3008.32	313.20	**4585.68**	**3321.52**	6.36	0.00	0.00	**6.36**	20.00	0.00	**20.00**	91.76	24.69	**116.45**	*357.61*	*1362.56*	*3008.32*	*4728.49*
7	CMFRI, Kochi	1639.51	399.29	7050.75	7308.00	**16397.55**	**14358.75**	0.00	0.00	0.00	**0.00**	22.00	10.00	**32.00**	144.23	43.32	**187.55**	*452.61*	*9113.74*	*7050.75*	*16617.10*
8	ANIP Mericulture, CMFRI, Kochi	222.94	123.11	0.00	0.00	**346.05**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	29.11	2.45	**31.56**	*125.56*	*252.05*	*0.00*	*377.61*
9	NBFGR, Lucknow	725.90	303.87	1457.16	52.20	**2539.13**	**1509.36**	22.00	0.00	0.00	**22.00**	24.00	0.00	**24.00**	77.80	19.74	**97.54**	*323.61*	*901.90*	*1457.16*	*2682.67*
10	CRP Genomics, NBFGR, Lucknow	437.00	21.45	0.00	0.00	**458.45**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	36.05	4.91	**40.96**	*26.36*	*473.05*	*0.00*	*499.41*
11	Dte. Of Coldwater Fisheries Research, Bhimtal	462.72	163.87	705.08	0.00	**1331.67**	**705.08**	8.00	8.00	0.00	**16.00**	19.00	10.00	**29.00**	50.78	10.15	**60.93**	*192.02*	*540.50*	*705.08*	*1437.60*
	TOTAL FISHEREIES	**10014.40**	**2621.62**	**22964.31**	**18035.10**	**53635.43**	**40999.41**	**82.71**	**18.29**	**0.00**	**101.00**	**246.03**	**74.08**	**320.11**	**936.22**	**245.65**	**1181.87**	**2959.64**	**29314.46**	*22964.31*	**55238.41**
1	CIAE, Bhopal	871.32	108.80	3008.41	2001.00	**5989.53**	**5009.41**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	89.79	16.55	**106.34**	*125.35*	*2962.11*	*3008.41*	*6095.87*
2	AICRP on FIM, CIAE, Bhopal	223.62	40.30	1122.13	0.00	**1386.05**	**1122.13**	27.62	3.36	100.00	**130.98**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*43.66*	*251.24*	*1222.13*	*1517.03*
3	AICRP on ESA, CIAE, Bhopal	73.90	26.02	335.61	0.00	**435.53**	**335.61**	15.98	5.40	73.40	**94.78**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*31.42*	*89.88*	*409.01*	*530.31*
4	AICRP on EAAI, CIAE, Bhopal	360.01	65.00	822.59	0.00	**1247.60**	**822.59**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*65.00*	*360.01*	*822.59*	*1247.60*
5	AICRP on UAE, CIAE, Bhopal	129.17	50.83	438.24	0.00	**618.24**	**438.24**	31.81	1.77	64.90	**98.48**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*52.60*	*160.98*	*503.14*	*716.72*
6	CRP On FMPF, CIAE, Bhopal	126.23	9.38	0.00	0.00	**135.61**	**0.00**	14.87	1.27	0.00	**16.14**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*10.65*	*141.10*	*0.00*	*151.75*
7	CRP On EA, CIAE, Bhopal	92.52	17.55	0.00	0.00	**110.07**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*17.55*	*92.52*	*0.00*	*110.07*
8	CIPHET, Ludhiana	729.36	115.83	1001.21	60.90	**1907.30**	**1062.11**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	89.75	16.51	**106.26**	*132.34*	*880.01*	*1001.21*	*2013.56*
9	AICRP on PET, CIPHET, Ludhiana	82.25	17.57	286.96	0.00	**386.78**	**286.96**	15.91	1.67	6.35	**23.93**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*19.24*	*98.16*	*293.31*	*410.71*
10	AICRP on PHET, CIPHET, Ludhiana	330.89	186.57	1644.26	0.00	**2161.72**	**1644.26**	17.31	1.67	67.66	**86.64**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*188.24*	*348.20*	*1711.92*	*2248.36*
11	CRP On SA, CIPHET, Ludhiana	88.58	10.40	0.00	0.00	**98.98**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*10.40*	*88.58*	*0.00*	*98.98*
13	CIRCOT, Mumbai	496.31	135.45	2068.50	261.00	**2961.26**	**2329.50**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	89.75	16.51	**106.26**	*151.96*	*847.06*	*2068.50*	*3067.52*
14	CRP on Natural Fibres, CIRCOT, Mumbai	67.26	5.49	0.00	0.00	**72.75**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*5.49*	*67.26*	*0.00*	*72.75*
15	IINRG, Ranchi	488.58	62.73	1316.33	366.27	**2233.91**	**1682.60**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	89.75	16.51	**106.26**	*79.24*	*944.60*	*1316.33*	*2340.17*
16	NWP on HP VANR&G, IINRG, Ranchi	127.56	8.60	0.00	0.00	**136.16**	**0.00**	14.59	1.12	0.00	**15.71**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*9.72*	*142.15*	*0.00*	*151.87*
17	NWP on CLIGR, IINRG, Ranchi	148.21	8.60	0.00	0.00	**156.81**	**0.00**	16.53	1.12	0.00	**17.65**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*9.72*	*164.74*	*0.00*	*174.46*
18	NIRJAFT, Kolkata	367.73	26.00	1410.15	408.90	**2212.78**	**1819.05**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	89.75	16.51	**106.26**	*42.51*	*866.38*	*1410.15*	*2319.04*
	TOTAL AGRICULTURAL	**4803.50**	**895.12**	**13454.39**	**3098.07**	**22251.08**	**16552.46**	**154.62**	**17.38**	**312.31**	**484.31**	**0.00**	**0.00**	**0.00**	**448.79**	**82.59**	**531.38**	**995.09**	**8504.98**	*13766.70*	**23266.77**
1	IASRI including CABin, New Delhi	2130.00	100.48	3149.34	739.50	**6119.32**	**3888.84**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	180.00	11.00	**191.00**	*111.48*	*3049.50*	*3149.34*	*6310.32*
2	NIAP & PR, New Delhi	419.50	79.00	544.51	133.11	**1176.12**	**677.62**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	50.77	5.25	**56.02**	*84.25*	*603.38*	*544.51*	*1232.14*
	TOTAL ECO. STATISTICS	**2549.50**	**179.48**	**3693.85**	**872.61**	**7295.44**	**4566.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.77**	**16.25**	**247.02**	**195.73**	**3652.88**	*3693.85*	**7542.46**
1	NAARM, Hyderabad	2800.00	620.00	2538.27	3256.00	**9214.27**	**5794.27**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	50.54	50.00	**100.54**	*670.00*	*6106.54*	*2538.27*	*9314.81*
2	CIWA, Bhubaneshwar	450.00	500.00	602.89	0.00	**1552.89**	**602.89**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	100.00	100.00	**200.00**	*600.00*	*550.00*	*602.89*	*1752.89*
3	AICRP on Home Science, CIWA,	780.05	154.09	1597.23	0.00	**2531.37**	**1597.23**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	*154.09*	*780.05*	*1597.23*	*2531.37*
4	Strengthening and Development of Higher	18688.00	21630.00	0.00	0.00	**40318.00**	**0.00**	904.66	2111.34	0.00	**3016.00**	2213.71	1005.40	**3219.11**	2188.00	2205.21	**4393.21**	*26951.95*	*23994.37*	*0.00*	*50946.32*

Annexure-I

BUDGET ESTIMATES 2019-2020

(Rs. In lakhs)

Sl.No.	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP						NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Total	Total Salary & Pension	Grant in Aid component			Total	Grant in Aid componen		Total	Grant in Aid component		Total	Grant in Aid component			Total
		General	Capital	Salaries	Pension			General	Capital	Salaries		General	Capital		General	Capital		Capital	General with Pension	Salaries	
	TOTAL AG. EDUCATION DIVISION	**22718.05**	**22904.09**	**4738.39**	**3256.00**	**53616.53**	**7994.39**	**904.66**	**2111.34**	**0.00**	**3016.00**	**2213.71**	**1005.40**	**3219.11**	**2338.54**	**2355.21**	**4693.75**	**28376.04**	**31430.96**	***4738.39***	**64545.39**
1	ICAR Hqrs.	18930.00	7850.00	**7859.24**	8020.74	**42659.98**	**15879.98**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**			**0.00**	***7850.00***	***26950.74***	***7859.24***	***42659.98***
	TOTAL ICAR HQRS.	**18930.00**	**7850.00**	**7859.24**	**8020.74**	**42659.98**	**15879.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7850.00**	**26950.74**	***7859.24***	**42659.98**
1	PIU, NASF	2294.36	2712.49	160.00		**5166.85**	**160.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	207.64	245.51	**453.15**	***2958.00***	***2502.00***	***160.00***	***5620.00***
	TOTAL NASF	**2294.36**	**2712.49**	**160.00**	**0.00**	**5166.85**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.64**	**245.51**	**453.15**	**2958.00**	**2502.00**	***160.00***	**5620.00**
1	DKMA, New Delhi	436.00	25.00	545.26	0.00	**1006.26**	**545.26**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***25.00***	***436.00***	***545.26***	***1006.26***
2	ATARI ZONE-I, Ludhiana	761.00	501.10	7859.24	8.80	**9130.14**	**7868.04**	0.00	0.00	0.00	**0.00**	153.00	173.00	**326.00**	264.00	182.00	**446.00**	***856.10***	***1186.80***	***7859.24***	***9902.14***
3	ATARI ZONE-II, Jodhpur	643.00	453.00	7248.17	0.00	**8344.17**	**7248.17**	0.00	0.00	0.00	**0.00**	134.00	153.20	**287.20**	32.00	21.00	**53.00**	***627.20***	***809.00***	***7248.17***	***8684.37***
4	ATARI ZONE-III, Kanpur	733.00	494.00	9824.05	0.00	**11051.05**	**9824.05**	0.00	0.00	0.00	**0.00**	151.00	173.10	**324.10**	265.00	182.00	**447.00**	***849.10***	***1149.00***	***9824.05***	***11822.15***
5	ATARI ZONE-IV, Patna	652.00	453.00	5510.65	0.00	**6615.65**	**5510.65**	0.00	0.00	0.00	**0.00**	138.00	158.15	**296.15**	17.00	12.00	**29.00**	***623.15***	***807.00***	***5510.65***	***6940.80***
6	ATARI ZONE-V, Kolkata	645.00	421.18	6392.68	0.00	**7458.86**	**6392.68**	0.00	0.00	0.00	**0.00**	127.38	145.40	**272.78**	355.00	244.11	**599.11**	***810.69***	***1127.38***	***6392.68***	***8330.75***
7	ATARI ZONE-VI, Guwahati	493.00	331.00	0.00	0.00	**824.00**	**0.00**	318.28	337.04	5076.54	**5731.86**	99.00	112.40	**211.40**	0.00	0.00	**0.00**	***780.44***	***910.28***	***5076.54***	***6767.26***
8	ATARI ZONE-VII, Barapani	484.20	305.00	0.00	0.00	**789.20**	**0.00**	293.79	298.89	5730.85	**6323.53**	93.00	105.00	**198.00**	0.00	0.00	**0.00**	***708.89***	***870.99***	***5730.85***	***7310.73***
9	ATARI ZONE-VIII, Pune	847.10	562.00	8283.95	0.00	**9693.05**	**8283.95**	0.00	0.00	0.00	**0.00**	172.00	193.28	**365.28**	0.00	0.00	**0.00**	***755.28***	***1019.10***	***8283.95***	***10058.33***
10	ATARI ZONE-IX, Jabalpur	869.00	547.00	6198.46	0.00	**7614.46**	**6198.46**	0.00	0.00	0.00	**0.00**	168.00	191.00	**359.00**	0.00	0.00	**0.00**	***738.00***	***1037.00***	***6198.46***	***7973.46***
11	ATARI ZONE-X, Hyderabad	792.00	555.00	8376.29	105.60	**9828.89**	**8481.89**	0.00	0.00	0.00	**0.00**	160.00	183.00	**343.00**	146.00	101.40	**247.40**	***839.40***	***1203.60***	***8376.29***	***10419.29***
12	ATARI ZONE-XI, Bengalore	532.00	360.00	6066.89	4.40	**6963.29**	**6071.29**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	8.00	6.00	**14.00**	***366.00***	***544.40***	***6066.89***	***6977.29***
13	FARMER FIRST	900.00	150.00			**1050.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***150.00***	***900.00***	***0.00***	***1050.00***
14	ARYA	995.00	814.00			**1809.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***814.00***	***995.00***	***0.00***	***1809.00***
15	Agricultural Extension	50.00	0.00			**50.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***0.00***	***50.00***	***0.00***	***50.00***
16	NETWORK PROJECT	145.00	0.00			**145.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***0.00***	***145.00***	***0.00***	***145.00***
17	DISASTER MGMT.	25.00	75.00			**100.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	**0.00**	***75.00***	***25.00***	***0.00***	***100.00***
	TOTAL AGRICULTURAL EXTENSION	**10002.30**	**6046.28**	**66305.64**	**118.80**	**82473.02**	**66424.44**	**612.07**	**635.93**	**10807.39**	**12055.39**	**1395.38**	**1587.53**	**2982.91**	**1087.00**	**748.51**	**1835.51**	**9018.25**	**13215.55**	***77113.03***	**99346.83**
1	NAHEP (EAP)	15868.00	6500.00			**22368.00**	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	**0.00**	**0.00**	**0.00**	**0.00**	***6500.00***	***15868.00***	***0.00***	***22368.00***
	Total NAHEP	**15868.00**	**6500.00**	**0.00**	**0.00**	**22368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6500.00**	**15868.00**	**0.00**	**22368.00**
	GRAND TOTAL	**167678.13**	**82629.77**	**329180.59**	**116000.00**	**695437.39**	**445180.59**	**9942.69**	**4403.31**	**14919.41**	**29265.41**	**8275.36**	**3205.59**	**11480.95**	**13676.29**	**6868.86**	**20545.15**	**97107.53**	**315572.47**	***344100.00***	**756780.00**