

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

<b>Section</b>	<b>Head/Sub-head</b>
<b>Other than NEH &amp; TSP</b>	<b><i>Grants for Creation of Capital Assets</i></b>
	<b><i>Grant-in-Aid-Salaries</i></b>
	Salary
	Wages
	OTA
	<b><i>Total-Grant-in-Aid -Salaries</i></b>
	<b><i>Grant-in-Aid-General</i></b>
	(i) Pension & Other Retirement Benefits
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses
	<b><i>Total-Grant-in-Aid -General</i></b>
	<b>Total -Other than NEH &amp; TSP</b>
<b>NEH</b>	<b><i>Grants for Creation of Capital Assets</i></b>
	<b><i>Grant-in-Aid-Salaries</i></b>
	<b><i>Grant-in-Aid-General</i></b>
	<b>Total NEH</b>
<b>TSP</b>	<b><i>Grants for Creation of Capital Assets</i></b>
	<b><i>Grant-in-Aid-General</i></b>
	<b>Total TSP</b>
<b>Grand Total</b>	<b><i>Grants for Creation of Capital Assets</i></b>
	<b><i>Grant-in-Aid-Salaries</i></b>
	<b><i>Grant-in-Aid-General</i></b>
	<b>Grand Total</b>

## Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CICR, Nagpur

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	213.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2120.00
	Wages	320.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>2440.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	345.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	931.75
	<b>Total-Grant-in-Aid -General</b>	<b>1276.75</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>3929.75</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>213.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2440.00</b>
	<b>Grant-in-Aid-General</b>	<b>1286.75</b>
	<b>Grand Total</b>	<b>3939.75</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cotton, CICR,  
Nagpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1568.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1568.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	147.00
	<b>Total-Grant-in-Aid -General</b>	147.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1715.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1568.00</b>
	<b>Grant-in-Aid-General</b>	<b>147.00</b>
	<b>Grand Total</b>	<b>1715.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRIJAF, Barrackpore**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	27.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1650.00
	Wages	380.00
	OTA	0.25
	<b>Total-Grant-in-Aid -Salaries</b>	2030.25
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	460.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	563.75
	<b>Total-Grant-in-Aid -General</b>	1023.75
	<b>Total -Other than NEH &amp; TSP</b>	<b>3081.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>27.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2030.25</b>
	<b>Grant-in-Aid-General</b>	<b>1023.75</b>
	<b>Grand Total</b>	<b>3081.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINPJAF, CRIJAF,  
Barrackpore**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	165.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	165.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	46.00
	<b>Total-Grant-in-Aid -General</b>	46.00
<b>Total -Other than NEH &amp; TSP</b>	<b>211.00</b>	
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	75.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>75.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>240.00</b>
	<b>Grant-in-Aid-General</b>	<b>46.00</b>
	<b>Grand Total</b>	<b>286.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRRI, Cuttack**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	1312.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	3000.00
	Wages	
	OTA	0.08
	<b>Total-Grant-in-Aid -Salaries</b>	<b>3000.08</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	5000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	988.50
	<b>Total-Grant-in-Aid -General</b>	<b>5988.50</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>10300.58</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	34.00
	<b>Total NEH</b>	<b>34.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-General</b>	24.00
	<b>Total TSP</b>	<b>30.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>1318.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3000.08</b>
	<b>Grant-in-Aid-General</b>	<b>6046.50</b>
	<b>Grand Total</b>	<b>10364.58</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Incentivizing Research in  
Agriculture, NRRI, Cuttack**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	300.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	681.85
	<b>Total-Grant-in-Aid -General</b>	681.85
	<b>Total -Other than NEH &amp; TSP</b>	<b>981.85</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>300.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>681.85</b>
	<b>Grand Total</b>	<b>981.85</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CTRI, Rajamundry**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	36.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2300.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2300.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	2452.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	463.25
	<b>Total-Grant-in-Aid -General</b>	2915.25
	<b>Total -Other than NEH &amp; TSP</b>	<b>5251.25</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>36.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2300.00</b>
	<b>Grant-in-Aid-General</b>	<b>2915.25</b>
	<b>Grand Total</b>	<b>5251.25</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NETWORK on Tobacco,  
CTRI, Rajamundry**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	265.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	265.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	8.00
	<b>Total-Grant-in-Aid -General</b>	8.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>273.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>265.00</b>
	<b>Grant-in-Aid-General</b>	<b>8.00</b>
	<b>Grand Total</b>	<b>273.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IARI, New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	898.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	18243.00
	Wages	
	OTA	2.75
	<b>Total-Grant-in-Aid -Salaries</b>	18245.75
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	20202.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	8732.25
	<b>Total-Grant-in-Aid -General</b>	28934.25
	<b>Total -Other than NEH &amp; TSP</b>	<b>48078.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	40.00
	<b>Total NEH</b>	<b>40.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	20.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>30.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>918.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>18245.75</b>
	<b>Grant-in-Aid-General</b>	<b>28984.25</b>
	<b>Grand Total</b>	<b>48148.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Pesticide Residues, IARI,  
New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	1.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	276.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	276.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	100.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>377.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	40.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>40.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>1.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>316.00</b>
	<b>Grant-in-Aid-General</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>417.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP Nematode, IARI,  
New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	416.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	416.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	80.00
	<b>Total-Grant-in-Aid -General</b>	80.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>496.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	40.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>40.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	3.50
	<b>Total TSP</b>	<b>3.50</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>456.00</b>
	<b>Grant-in-Aid-General</b>	<b>83.50</b>
	<b>Grand Total</b>	<b>539.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On Hybrid  
Technology, IARI, New  
Delhi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	50.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	400.00
	<b>Total-Grant-in-Aid -General</b>	400.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>450.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>50.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>400.00</b>
	<b>Grand Total</b>	<b>450.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On Molecular  
Breeding, IARI, New Delhi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	50.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	300.00
	<b>Total-Grant-in-Aid -General</b>	300.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>350.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>50.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>300.00</b>
	<b>Grand Total</b>	<b>350.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Honey Bee &  
Pollinators, NBAIR,  
Bengaluru**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	280.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	280.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	65.00
	<b>Total-Grant-in-Aid -General</b>	65.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>345.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	70.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>70.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	1.00
	<b>Grant-in-Aid-General</b>	20.50
	<b>Total TSP</b>	<b>21.50</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>350.00</b>
	<b>Grant-in-Aid-General</b>	<b>85.50</b>
	<b>Grand Total</b>	<b>436.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IARI Types Deemed  
University, Assam**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	100.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	50.00
	<b>Total-Grant-in-Aid -General</b>	50.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>150.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>100.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>50.00</b>
	<b>Grand Total</b>	<b>150.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IARI Types Deemed  
University, Jharkhand**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	1130.58
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	50.00
	<b>Total-Grant-in-Aid -General</b>	50.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1180.58</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1130.58</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>50.00</b>
	<b>Grand Total</b>	<b>1180.58</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IGFRI, Jhansi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	68.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2480.00
	Wages	395.00
	OTA	0.30
	<b>Total-Grant-in-Aid -Salaries</b>	2875.30
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	370.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	750.70
	<b>Total-Grant-in-Aid -General</b>	1120.70
	<b>Total -Other than NEH &amp; TSP</b>	<b>4064.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>68.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2875.30</b>
	<b>Grant-in-Aid-General</b>	<b>1125.70</b>
	<b>Grand Total</b>	<b>4069.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Forage Crops  
and Utilization, IGFRI,  
Ihansi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	480.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	480.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	100.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>585.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	70.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>70.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total TSP</b>	<b>15.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>5.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>550.00</b>
	<b>Grant-in-Aid-General</b>	<b>115.00</b>
	<b>Grand Total</b>	<b>670.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIPR, Kanpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	57.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2049.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2049.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	185.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	648.00
	<b>Total-Grant-in-Aid -General</b>	833.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2939.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>57.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2049.00</b>
	<b>Grant-in-Aid-General</b>	<b>833.00</b>
	<b>Grand Total</b>	<b>2939.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Chickpea, IIPR ,  
Kanpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	890.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	890.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	110.00
	<b>Total-Grant-in-Aid -General</b>	110.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1000.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	70.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>70.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>960.00</b>
	<b>Grant-in-Aid-General</b>	<b>130.00</b>
	<b>Grand Total</b>	<b>1090.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Mullarp, IIPR,  
Kanpur**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	940.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	940.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	130.00
	<b>Total-Grant-in-Aid -General</b>	130.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1070.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	170.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>170.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1110.00</b>
	<b>Grant-in-Aid-General</b>	<b>130.00</b>
	<b>Grand Total</b>	<b>1240.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Pigeonpea,  
IIPR, Kanpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	800.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>800.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	92.00
	<b>Total-Grant-in-Aid -General</b>	<b>92.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>892.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	100.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>100.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	8.00
	<b>Total TSP</b>	<b>8.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>900.00</b>
	<b>Grant-in-Aid-General</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>1000.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Arid Legumes,  
IIPR Kanpur**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	240.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	240.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	45.00
	<b>Total-Grant-in-Aid -General</b>	45.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>285.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	4.00
	<b>Total TSP</b>	<b>4.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>240.00</b>
	<b>Grant-in-Aid-General</b>	<b>49.00</b>
	<b>Grand Total</b>	<b>289.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IISR, Lucknow**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	159.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2650.00
	Wages	
	OTA	2.00
	<b>Total-Grant-in-Aid -Salaries</b>	2652.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	1615.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	749.00
	<b>Total-Grant-in-Aid -General</b>	2364.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>5175.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>159.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2652.00</b>
	<b>Grant-in-Aid-General</b>	<b>2364.00</b>
	<b>Grand Total</b>	<b>5175.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sugercane, IISR,  
Lucknow**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	836.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	836.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	120.65
	<b>Total-Grant-in-Aid -General</b>	120.65
	<b>Total -Other than NEH &amp; TSP</b>	<b>956.65</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	80.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>80.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>916.00</b>
	<b>Grant-in-Aid-General</b>	<b>120.65</b>
	<b>Grand Total</b>	<b>1036.65</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NBAIM, Maunath Bhanjan**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	193.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	380.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	380.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	14.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	405.00
	<b>Total-Grant-in-Aid -General</b>	419.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>992.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>193.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>380.00</b>
	<b>Grant-in-Aid-General</b>	<b>424.00</b>
	<b>Grand Total</b>	<b>997.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AMAAS, NBAIM, Mau**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	300.00
	<b>Total-Grant-in-Aid -General</b>	300.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>300.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>305.00</b>
	<b>Grand Total</b>	<b>305.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NBPGR, New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	1507.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	3900.00
	Wages	79.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	3979.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	3002.74
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1530.00
	<b>Total-Grant-in-Aid -General</b>	4532.74
	<b>Total -Other than NEH &amp; TSP</b>	<b>10018.74</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	30.00
	<b>Total NEH</b>	<b>30.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>1507.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3979.00</b>
	<b>Grant-in-Aid-General</b>	<b>4582.74</b>
	<b>Grand Total</b>	<b>10068.74</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP POTENTIAL CROP,  
NBPGR, New Delhi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	220.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	220.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	16.00
	<b>Total-Grant-in-Aid -General</b>	16.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>236.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	9.00
	<b>Total TSP</b>	<b>9.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>220.00</b>
	<b>Grant-in-Aid-General</b>	<b>25.00</b>
	<b>Grand Total</b>	<b>245.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP-AGRO BIODIVERSITY,  
NBPGR, New Delhi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	190.15
	<b>Total-Grant-in-Aid -General</b>	190.15
	<b>Total -Other than NEH &amp; TSP</b>	<b>190.15</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>190.15</b>
	<b>Grand Total</b>	<b>190.15</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**SBI, Coimbatore**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	112.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2500.00
	Wages	350.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2850.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	400.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	462.50
	<b>Total-Grant-in-Aid -General</b>	862.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>3824.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	30.00
	<b>Total TSP</b>	<b>30.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>112.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2850.00</b>
	<b>Grant-in-Aid-General</b>	<b>892.50</b>
	<b>Grand Total</b>	<b>3854.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**VPKAS, Almora**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	62.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1050.00
	Wages	100.00
	OTA	0.25
	<b>Total-Grant-in-Aid -Salaries</b>	1150.25
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	183.76
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	443.75
	<b>Total-Grant-in-Aid -General</b>	627.51
	<b>Total -Other than NEH &amp; TSP</b>	<b>1839.76</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	13.00
	<b>Total TSP</b>	<b>13.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>62.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1150.25</b>
	<b>Grant-in-Aid-General</b>	<b>640.51</b>
	<b>Grand Total</b>	<b>1852.76</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRCIPM, New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	455.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	695.00
	Wages	
	OTA	0.20
	<b>Total-Grant-in-Aid -Salaries</b>	695.20
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	43.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	168.00
	<b>Total-Grant-in-Aid -General</b>	211.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1361.20</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total NEH</b>	<b>15.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	7.00
	<b>Total TSP</b>	<b>7.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>455.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>695.20</b>
	<b>Grant-in-Aid-General</b>	<b>233.00</b>
	<b>Grand Total</b>	<b>1383.20</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP On Soil Arthropod  
Pests, NRCIPM, New Delhi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	155.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	155.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	69.50
	<b>Total-Grant-in-Aid -General</b>	69.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>224.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	20.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>20.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total TSP</b>	<b>25.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>175.00</b>
	<b>Grant-in-Aid-General</b>	<b>94.50</b>
	<b>Grand Total</b>	<b>269.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Agricultural  
Acarology, NRCIPM, New  
Delhi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	190.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	190.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	18.80
	<b>Total-Grant-in-Aid -General</b>	18.80
	<b>Total -Other than NEH &amp; TSP</b>	<b>208.80</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>190.00</b>
	<b>Grant-in-Aid-General</b>	<b>23.80</b>
	<b>Grand Total</b>	<b>213.80</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**DGR, Junagadh**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	112.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	790.00
	Wages	62.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	852.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	204.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	426.00
	<b>Total-Grant-in-Aid -General</b>	630.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1594.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>112.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>852.00</b>
	<b>Grant-in-Aid-General</b>	<b>650.00</b>
	<b>Grand Total</b>	<b>1614.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Groudnut, DGR,  
Junagadh**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	810.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>810.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	114.00
	<b>Total-Grant-in-Aid -General</b>	<b>114.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>924.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>810.00</b>
	<b>Grant-in-Aid-General</b>	<b>134.00</b>
	<b>Grand Total</b>	<b>944.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC Plant Biotechnology,  
New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	90.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	775.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	775.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	77.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	510.00
	<b>Total-Grant-in-Aid -General</b>	587.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1452.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>90.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>775.00</b>
	<b>Grant-in-Aid-General</b>	<b>587.00</b>
	<b>Grand Total</b>	<b>1452.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NETWORK PROJECT ON  
TRANSGENIC IN CROPS,  
NRCPB. New Delhi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	8.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	300.00
	<b>Total-Grant-in-Aid -General</b>	300.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>308.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>8.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>300.00</b>
	<b>Grand Total</b>	<b>308.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**DR & MR, Bharatpur**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	105.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	555.35
	Wages	
	OTA	0.15
	<b>Total-Grant-in-Aid -Salaries</b>	555.50
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	75.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	334.00
	<b>Total-Grant-in-Aid -General</b>	409.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1069.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total TSP</b>	<b>15.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>105.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>555.50</b>
	<b>Grant-in-Aid-General</b>	<b>424.00</b>
	<b>Grand Total</b>	<b>1084.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on R&M, DR & MR,  
Bharatpur**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	940.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	940.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	140.00
	<b>Total-Grant-in-Aid -General</b>	140.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1080.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	60.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>60.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1000.00</b>
	<b>Grant-in-Aid-General</b>	<b>140.00</b>
	<b>Grand Total</b>	<b>1140.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIMR, Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	207.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1200.00
	Wages	18.70
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1218.70
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	48.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	466.00
	<b>Total-Grant-in-Aid -General</b>	514.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1939.70</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	14.00
	<b>Total TSP</b>	<b>14.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>207.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1218.70</b>
	<b>Grant-in-Aid-General</b>	<b>528.00</b>
	<b>Grand Total</b>	<b>1953.70</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sorghum, IIMR,  
Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	606.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>606.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	<b>100.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>706.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>606.00</b>
	<b>Grant-in-Aid-General</b>	<b>110.00</b>
	<b>Grand Total</b>	<b>716.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Pearl Millets,  
IIMR, Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	533.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	533.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	80.00
	<b>Total-Grant-in-Aid -General</b>	80.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>613.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>533.00</b>
	<b>Grant-in-Aid-General</b>	<b>80.00</b>
	<b>Grand Total</b>	<b>613.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Small Millets,  
IIMR, Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	436.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	436.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	45.00
	<b>Total-Grant-in-Aid -General</b>	45.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>481.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	40.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>40.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>476.00</b>
	<b>Grant-in-Aid-General</b>	<b>50.00</b>
	<b>Grand Total</b>	<b>526.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IISR, Indore**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	31.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	890.00
	Wages	12.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	902.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	82.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	386.18
	<b>Total-Grant-in-Aid -General</b>	468.18
	<b>Total -Other than NEH &amp; TSP</b>	<b>1401.18</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>31.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>902.00</b>
	<b>Grant-in-Aid-General</b>	<b>468.18</b>
	<b>Grand Total</b>	<b>1401.18</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Soyabean,  
Indore**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	710.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	710.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	102.50
	<b>Total-Grant-in-Aid -General</b>	102.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>812.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	100.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>100.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	7.00
	<b>Total TSP</b>	<b>7.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>810.00</b>
	<b>Grant-in-Aid-General</b>	<b>109.50</b>
	<b>Grand Total</b>	<b>919.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NBAIR, Bengaluru**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	100.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	920.00
	Wages	
	OTA	0.12
	<b>Total-Grant-in-Aid -Salaries</b>	920.12
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	78.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	427.50
	<b>Total-Grant-in-Aid -General</b>	505.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>1525.62</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>100.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>920.12</b>
	<b>Grant-in-Aid-General</b>	<b>505.50</b>
	<b>Grand Total</b>	<b>1525.62</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Biological  
Control, NBAIR,  
Benelaluru**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	374.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	374.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	45.24
	<b>Total-Grant-in-Aid -General</b>	45.24
	<b>Total -Other than NEH &amp; TSP</b>	<b>419.24</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	35.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>35.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	16.50
	<b>Total TSP</b>	<b>16.50</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>409.00</b>
	<b>Grant-in-Aid-General</b>	<b>61.74</b>
	<b>Grand Total</b>	<b>470.74</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIMR, Ludhiana**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	322.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	500.00
	Wages	
	OTA	0.20
	<b>Total-Grant-in-Aid -Salaries</b>	500.20
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	54.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	653.50
	<b>Total-Grant-in-Aid -General</b>	707.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>1529.70</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	23.00
	<b>Total NEH</b>	<b>23.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>322.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>500.20</b>
	<b>Grant-in-Aid-General</b>	<b>735.50</b>
	<b>Grand Total</b>	<b>1557.70</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP On Maize, IIMR,  
New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1302.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>1302.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	250.00
	<b>Total-Grant-in-Aid -General</b>	<b>250.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>1552.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	10.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total NEH</b>	<b>25.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1312.00</b>
	<b>Grant-in-Aid-General</b>	<b>285.00</b>
	<b>Grand Total</b>	<b>1597.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIOR, Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>189.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1500.00
	Wages	320.00
	OTA	0.15
	<b>Total-Grant-in-Aid -Salaries</b>	<b>1820.15</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	400.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	608.75
	<b>Total-Grant-in-Aid -General</b>	<b>1008.75</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>3017.90</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	<b>8.00</b>
	<b>Total NEH</b>	<b>8.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>10.00</b>
	<b>Total TSP</b>	<b>10.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>189.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1820.15</b>
	<b>Grant-in-Aid-General</b>	<b>1026.75</b>
	<b>Grand Total</b>	<b>3035.90</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Oilseed,  
Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1280.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1280.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	139.00
	<b>Total-Grant-in-Aid -General</b>	139.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1419.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	11.00
	<b>Total TSP</b>	<b>11.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1280.00</b>
	<b>Grant-in-Aid-General</b>	<b>150.00</b>
	<b>Grand Total</b>	<b>1430.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Linseed, IIOR,  
Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	460.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	460.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	57.00
	<b>Total-Grant-in-Aid -General</b>	57.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>522.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	40.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>40.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	3.00
	<b>Total TSP</b>	<b>3.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>5.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>500.00</b>
	<b>Grant-in-Aid-General</b>	<b>60.00</b>
	<b>Grand Total</b>	<b>565.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Sesame &  
Niger, IIOR, Hyderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	958.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	958.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	67.00
	<b>Total-Grant-in-Aid -General</b>	67.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1025.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	3.00
	<b>Total TSP</b>	<b>3.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>958.00</b>
	<b>Grant-in-Aid-General</b>	<b>70.00</b>
	<b>Grand Total</b>	<b>1028.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIRR, Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>3.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1950.00
	Wages	240.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>2190.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	270.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	584.00
	<b>Total-Grant-in-Aid -General</b>	<b>854.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>3047.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>14.00</b>
	<b>Total TSP</b>	<b>14.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>3.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2190.00</b>
	<b>Grant-in-Aid-General</b>	<b>868.00</b>
	<b>Grand Total</b>	<b>3061.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Rice, IIRR,  
Hyderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1285.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1285.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	335.00
	<b>Total-Grant-in-Aid -General</b>	335.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1620.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	215.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>215.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	28.00
	<b>Total TSP</b>	<b>28.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1500.00</b>
	<b>Grant-in-Aid-General</b>	<b>363.00</b>
	<b>Grand Total</b>	<b>1863.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Rice  
Biofortification, IIRR,  
Hvderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	20.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	430.00
	<b>Total-Grant-in-Aid -General</b>	430.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>450.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>20.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>430.00</b>
	<b>Grand Total</b>	<b>450.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIWBR, Karnal**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	323.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1691.50
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1691.50
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	365.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	789.50
	<b>Total-Grant-in-Aid -General</b>	1154.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>3169.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>323.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1691.50</b>
	<b>Grant-in-Aid-General</b>	<b>1159.50</b>
	<b>Grand Total</b>	<b>3174.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Wheat &  
Barley, IIWBR, Karnal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1800.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1800.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	140.00
	<b>Total-Grant-in-Aid -General</b>	140.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1940.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	40.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total NEH</b>	<b>45.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1840.00</b>
	<b>Grant-in-Aid-General</b>	<b>155.00</b>
	<b>Grand Total</b>	<b>1995.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IISS, Maunath Bhanjan**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	30.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	325.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	325.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	14.50
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	352.80
	<b>Total-Grant-in-Aid -General</b>	367.30
	<b>Total -Other than NEH &amp; TSP</b>	<b>722.30</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	19.00
	<b>Total TSP</b>	<b>19.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>30.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>325.00</b>
	<b>Grant-in-Aid-General</b>	<b>386.30</b>
	<b>Grand Total</b>	<b>741.30</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP NSP (CROPS), DSR,  
Maunath Bhanjan**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1500.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>1500.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	32.00
	<b>Total-Grant-in-Aid -General</b>	<b>32.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>1532.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	100.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>100.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	67.00
	<b>Total TSP</b>	<b>67.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1600.00</b>
	<b>Grant-in-Aid-General</b>	<b>99.00</b>
	<b>Grand Total</b>	<b>1699.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Seed Production in  
Agricultural Corps and  
Fisheries. DSR. Mau**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	693.35
	<b>Total-Grant-in-Aid -General</b>	693.35
	<b>Total -Other than NEH &amp; TSP</b>	<b>693.35</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	14.50
	<b>Total TSP</b>	<b>14.50</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>707.85</b>
	<b>Grand Total</b>	<b>707.85</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NIBSM, Raipur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	1500.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	280.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	280.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	10.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	165.00
	<b>Total-Grant-in-Aid -General</b>	175.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1955.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>1500.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>280.00</b>
	<b>Grant-in-Aid-General</b>	<b>195.00</b>
	<b>Grand Total</b>	<b>1975.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIAB, Ranchi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	502.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	240.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	240.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	10.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	119.00
	<b>Total-Grant-in-Aid -General</b>	129.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>871.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	7.00
	<b>Total TSP</b>	<b>7.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>502.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>240.00</b>
	<b>Grant-in-Aid-General</b>	<b>136.00</b>
	<b>Grand Total</b>	<b>878.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Vertibrate Pest  
Management, CAZRI,  
Indhour**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	302.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	302.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	43.70
	<b>Total-Grant-in-Aid -General</b>	43.70
	<b>Total -Other than NEH &amp; TSP</b>	<b>345.70</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	55.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>55.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	1.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>11.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>357.00</b>
	<b>Grant-in-Aid-General</b>	<b>53.70</b>
	<b>Grand Total</b>	<b>411.70</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Total Crop Sciences**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	10282.58
	<b>Grant-in-Aid-Salaries</b>	
	Salary	75650.85
	Wages	2276.70
	OTA	6.45
	<b>Total-Grant-in-Aid -Salaries</b>	77934.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	35960.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	28892.42
	<b>Total-Grant-in-Aid -General</b>	64852.42
	<b>Total -Other than NEH &amp; TSP</b>	<b>153069.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	1430.00
	<b>Grant-in-Aid-General</b>	170.00
	<b>Total NEH</b>	<b>1600.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	28.00
	<b>Grant-in-Aid-General</b>	593.00
	<b>Total TSP</b>	<b>621.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>10310.58</b>
	<b>Grant-in-Aid-Salaries</b>	<b>79364.00</b>
	<b>Grant-in-Aid-General</b>	<b>65615.42</b>
	<b>Grand Total</b>	<b>155290.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIARI, Port Blair**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1450.00
	Wages	175.00
	OTA	0.20
	<b>Total-Grant-in-Aid -Salaries</b>	1625.20
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	134.05
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	502.55
	<b>Total-Grant-in-Aid -General</b>	636.60
	<b>Total -Other than NEH &amp; TSP</b>	<b>2266.80</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	29.00
	<b>Total TSP</b>	<b>29.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>5.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1625.20</b>
	<b>Grant-in-Aid-General</b>	<b>665.60</b>
	<b>Grand Total</b>	<b>2295.80</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIAH, Bikaner**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1100.00
	Wages	250.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1350.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	98.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	410.00
	<b>Total-Grant-in-Aid -General</b>	508.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1864.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1350.00</b>
	<b>Grant-in-Aid-General</b>	<b>520.00</b>
	<b>Grand Total</b>	<b>1876.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on AZF, CIAH,  
Bikaner**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	645.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	645.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	120.00
	<b>Total-Grant-in-Aid -General</b>	120.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>765.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total TSP</b>	<b>25.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>645.00</b>
	<b>Grant-in-Aid-General</b>	<b>145.00</b>
	<b>Grand Total</b>	<b>790.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CISH, Lucknow**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	7.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1530.00
	Wages	50.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1580.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	600.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	315.00
	<b>Total-Grant-in-Aid -General</b>	915.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2502.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>7.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1580.00</b>
	<b>Grant-in-Aid-General</b>	<b>922.00</b>
	<b>Grand Total</b>	<b>2509.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CITH, Srinagar**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	460.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	460.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	468.90
	<b>Total-Grant-in-Aid -General</b>	508.90
	<b>Total -Other than NEH &amp; TSP</b>	<b>974.90</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total NEH</b>	<b>20.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	12.00
	<b>Total TSP</b>	<b>12.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>460.00</b>
	<b>Grant-in-Aid-General</b>	<b>540.90</b>
	<b>Grand Total</b>	<b>1006.90</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CPCRI, Kasaragod

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2950.00
	Wages	
	OTA	0.10
	<b>Total-Grant-in-Aid -Salaries</b>	2950.10
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	2872.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1462.00
	<b>Total-Grant-in-Aid -General</b>	4334.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>7309.10</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total TSP</b>	<b>15.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>25.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2950.10</b>
	<b>Grant-in-Aid-General</b>	<b>4351.00</b>
	<b>Grand Total</b>	<b>7326.10</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Palms, CPCRI,  
Kasaragod**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	1.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	363.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	363.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	250.00
	<b>Total-Grant-in-Aid -General</b>	250.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>614.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total NEH</b>	<b>15.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>363.00</b>
	<b>Grant-in-Aid-General</b>	<b>285.00</b>
	<b>Grand Total</b>	<b>649.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CPRI, Shimla**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	18.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	3253.00
	Wages	6.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	3259.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	1860.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	865.00
	<b>Total-Grant-in-Aid -General</b>	2725.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>6002.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>18.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3259.00</b>
	<b>Grant-in-Aid-General</b>	<b>2727.00</b>
	<b>Grand Total</b>	<b>6004.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Potato, CPRI,  
Shimla**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	438.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	438.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	60.00
	<b>Total-Grant-in-Aid -General</b>	60.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>498.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	42.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total NEH</b>	<b>57.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>480.00</b>
	<b>Grant-in-Aid-General</b>	<b>75.00</b>
	<b>Grand Total</b>	<b>555.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CTCRI, Thiruvanthapuram**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	11.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1600.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1600.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	342.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	369.80
	<b>Total-Grant-in-Aid -General</b>	711.80
	<b>Total -Other than NEH &amp; TSP</b>	<b>2322.80</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>11.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1600.00</b>
	<b>Grant-in-Aid-General</b>	<b>723.80</b>
	<b>Grand Total</b>	<b>2334.80</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Tuber Crops,  
CTCRI, Thiruvanthapuram**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	204.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	204.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	100.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>304.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	21.00
	<b>Grant-in-Aid-General</b>	27.00
	<b>Total NEH</b>	<b>48.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total TSP</b>	<b>2.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>225.00</b>
	<b>Grant-in-Aid-General</b>	<b>129.00</b>
	<b>Grand Total</b>	<b>354.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIHR, Bangalore**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	43.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	5100.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	5100.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	3600.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1780.00
	<b>Total-Grant-in-Aid -General</b>	5380.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>10523.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total NEH</b>	<b>5.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total TSP</b>	<b>15.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>43.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>5100.00</b>
	<b>Grant-in-Aid-General</b>	<b>5400.00</b>
	<b>Grand Total</b>	<b>10543.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Fruit, IIHR,  
Bangalore**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2373.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2373.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	360.00
	<b>Total-Grant-in-Aid -General</b>	360.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2733.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	227.00
	<b>Grant-in-Aid-General</b>	80.00
	<b>Total NEH</b>	<b>307.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	35.00
	<b>Total TSP</b>	<b>35.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2600.00</b>
	<b>Grant-in-Aid-General</b>	<b>475.00</b>
	<b>Grand Total</b>	<b>3075.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IISR, Calicut**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1150.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>1150.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	167.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	545.00
	<b>Total-Grant-in-Aid -General</b>	<b>712.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>1868.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	<b>2.00</b>
	<b>Total NEH</b>	<b>2.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>23.00</b>
	<b>Total TSP</b>	<b>23.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1150.00</b>
	<b>Grant-in-Aid-General</b>	<b>737.00</b>
	<b>Grand Total</b>	<b>1893.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Spices, IISR,  
Calicut**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	425.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	425.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	72.00
	<b>Total-Grant-in-Aid -General</b>	72.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>497.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	30.00
	<b>Total NEH</b>	<b>30.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>425.00</b>
	<b>Grant-in-Aid-General</b>	<b>112.00</b>
	<b>Grand Total</b>	<b>537.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

IIVR, Varanasi

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	3.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1215.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1215.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	760.00
	<b>Total-Grant-in-Aid -General</b>	800.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2018.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	35.00
	<b>Total TSP</b>	<b>35.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>3.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1215.00</b>
	<b>Grant-in-Aid-General</b>	<b>837.00</b>
	<b>Grand Total</b>	<b>2055.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Vegetables,  
IIVR, Varanasi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	1.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1440.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1440.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	300.00
	<b>Total-Grant-in-Aid -General</b>	300.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1741.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	20.00
	<b>Grant-in-Aid-General</b>	30.00
	<b>Total NEH</b>	<b>50.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total TSP</b>	<b>25.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1460.00</b>
	<b>Grant-in-Aid-General</b>	<b>355.00</b>
	<b>Grand Total</b>	<b>1816.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC for Banana,  
Tiruchirapalli**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	605.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	605.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	30.36
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	438.00
	<b>Total-Grant-in-Aid -General</b>	468.36
	<b>Total -Other than NEH &amp; TSP</b>	<b>1079.36</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	4.00
	<b>Total TSP</b>	<b>4.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>605.00</b>
	<b>Grant-in-Aid-General</b>	<b>474.36</b>
	<b>Grand Total</b>	<b>1085.36</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. for Cashew  
Research, Puttur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>1.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	520.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>520.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	65.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	324.00
	<b>Total-Grant-in-Aid -General</b>	<b>389.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>910.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	<b>2.00</b>
	<b>Total NEH</b>	<b>2.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>6.00</b>
	<b>Total TSP</b>	<b>6.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>1.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>520.00</b>
	<b>Grant-in-Aid-General</b>	<b>397.00</b>
	<b>Grand Total</b>	<b>918.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cashew, Dte.  
For Cashew Research,  
Puttur**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	200.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	200.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	<b>Total-Grant-in-Aid -General</b>	110.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>310.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	39.00
	<b>Total NEH</b>	<b>39.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	9.00
	<b>Total TSP</b>	<b>9.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>200.00</b>
	<b>Grant-in-Aid-General</b>	<b>158.00</b>
	<b>Grand Total</b>	<b>358.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CCRI, Nagpur

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	4.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	660.00
	Wages	73.00
	OTA	1.00
	<b>Total-Grant-in-Aid -Salaries</b>	734.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	16.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	595.00
	<b>Total-Grant-in-Aid -General</b>	611.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1349.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total NEH</b>	<b>20.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	7.00
	<b>Total TSP</b>	<b>7.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>4.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>734.00</b>
	<b>Grant-in-Aid-General</b>	<b>638.00</b>
	<b>Grand Total</b>	<b>1376.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC For Grapes, Pune**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	7.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	475.00
	Wages	
	OTA	0.10
	<b>Total-Grant-in-Aid -Salaries</b>	475.10
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	39.25
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	413.75
	<b>Total-Grant-in-Aid -General</b>	453.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>935.10</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total NEH</b>	<b>5.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	4.00
	<b>Total TSP</b>	<b>4.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>7.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>475.10</b>
	<b>Grant-in-Aid-General</b>	<b>462.00</b>
	<b>Grand Total</b>	<b>944.10</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**DMAPR, Anand**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	430.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	430.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	377.00
	<b>Total-Grant-in-Aid -General</b>	377.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>812.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	3.00
	<b>Total TSP</b>	<b>3.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>5.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>430.00</b>
	<b>Grant-in-Aid-General</b>	<b>382.00</b>
	<b>Grand Total</b>	<b>817.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on MAP &  
Betelvine, DMAPR, Anand**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	854.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	854.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	110.00
	<b>Total-Grant-in-Aid -General</b>	110.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>964.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	16.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total NEH</b>	<b>26.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>870.00</b>
	<b>Grant-in-Aid-General</b>	<b>120.00</b>
	<b>Grand Total</b>	<b>990.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. on Mushroom, Solan

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	435.10
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	435.10
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	100.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	375.00
	<b>Total-Grant-in-Aid -General</b>	475.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>915.10</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	17.00
	<b>Total NEH</b>	<b>17.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total TSP</b>	<b>2.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>5.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>435.10</b>
	<b>Grant-in-Aid-General</b>	<b>494.00</b>
	<b>Grand Total</b>	<b>934.10</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Mushroom,  
DMR, Solan**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	226.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	226.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	90.00
	<b>Total-Grant-in-Aid -General</b>	90.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>316.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	6.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total NEH</b>	<b>26.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	8.00
	<b>Total TSP</b>	<b>8.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>232.00</b>
	<b>Grant-in-Aid-General</b>	<b>118.00</b>
	<b>Grand Total</b>	<b>350.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIOPR, Pedavegi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	560.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	560.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	55.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	470.00
	<b>Total-Grant-in-Aid -General</b>	525.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1091.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total TSP</b>	<b>15.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>560.00</b>
	<b>Grant-in-Aid-General</b>	<b>542.00</b>
	<b>Grand Total</b>	<b>1108.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. on Onion & Garlic,  
Pune**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	451.35
	Wages	
	OTA	0.15
	<b>Total-Grant-in-Aid -Salaries</b>	451.50
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	500.00
	<b>Total-Grant-in-Aid -General</b>	500.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>953.50</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total TSP</b>	<b>15.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>2.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>451.50</b>
	<b>Grant-in-Aid-General</b>	<b>517.00</b>
	<b>Grand Total</b>	<b>970.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Orchids, Sikkim**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	15.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	250.00
	<b>Total-Grant-in-Aid -General</b>	265.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>265.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	284.00
	<b>Grant-in-Aid-General</b>	107.00
	<b>Total NEH</b>	<b>393.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total TSP</b>	<b>2.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>2.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>284.00</b>
	<b>Grant-in-Aid-General</b>	<b>374.00</b>
	<b>Grand Total</b>	<b>660.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC Seed Spices, Ajmer**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	425.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	425.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	33.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	400.00
	<b>Total-Grant-in-Aid -General</b>	433.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>863.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	7.00
	<b>Total TSP</b>	<b>7.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>5.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>425.00</b>
	<b>Grant-in-Aid-General</b>	<b>442.00</b>
	<b>Grand Total</b>	<b>872.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC For Litchi,  
Muzaffarpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	7.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	325.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	325.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	403.00
	<b>Total-Grant-in-Aid -General</b>	403.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>735.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>7.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>325.00</b>
	<b>Grant-in-Aid-General</b>	<b>410.00</b>
	<b>Grand Total</b>	<b>742.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC for Pomegranate,  
Solapur**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	250.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	250.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	110.34
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	468.00
	<b>Total-Grant-in-Aid -General</b>	578.34
	<b>Total -Other than NEH &amp; TSP</b>	<b>838.34</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	7.00
	<b>Total TSP</b>	<b>7.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>250.00</b>
	<b>Grant-in-Aid-General</b>	<b>587.34</b>
	<b>Grand Total</b>	<b>847.34</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

Dte. of Floriculture, Pune

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	229.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	229.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	297.00
	<b>Total-Grant-in-Aid -General</b>	297.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>528.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	8.00
	<b>Total TSP</b>	<b>8.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>2.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>229.00</b>
	<b>Grant-in-Aid-General</b>	<b>307.00</b>
	<b>Grand Total</b>	<b>538.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Floriculture,  
Dte. of Floriculture, Pune**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	627.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	627.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	80.00
	<b>Total-Grant-in-Aid -General</b>	80.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>707.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total NEH</b>	<b>10.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>627.00</b>
	<b>Grant-in-Aid-General</b>	<b>90.00</b>
	<b>Grand Total</b>	<b>717.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Total HORTICULTURAL  
SCIENCES**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	192.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	32968.45
	Wages	554.00
	OTA	1.55
	<b>Total-Grant-in-Aid -Salaries</b>	33524.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	10217.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	14441.00
	<b>Total-Grant-in-Aid -General</b>	24658.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>58374.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	616.00
	<b>Grant-in-Aid-General</b>	482.00
	<b>Total NEH</b>	<b>1100.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	373.00
	<b>Total TSP</b>	<b>373.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>194.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>34140.00</b>
	<b>Grant-in-Aid-General</b>	<b>25513.00</b>
	<b>Grand Total</b>	<b>59847.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CARI, Izatnagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	202.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1910.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1910.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	362.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	913.00
	<b>Total-Grant-in-Aid -General</b>	1275.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>3387.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>202.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1910.00</b>
	<b>Grant-in-Aid-General</b>	<b>1275.00</b>
	<b>Grand Total</b>	<b>3387.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIRB, Hissar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	268.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1416.75
	Wages	555.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1971.75
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	114.82
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	655.85
	<b>Total-Grant-in-Aid -General</b>	770.67
	<b>Total -Other than NEH &amp; TSP</b>	<b>3010.42</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.20
	<b>Grant-in-Aid-General</b>	2.80
	<b>Total TSP</b>	<b>3.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>268.20</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1971.75</b>
	<b>Grant-in-Aid-General</b>	<b>773.47</b>
	<b>Grand Total</b>	<b>3013.42</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on  
Baffaloes, CIRB, Hissar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	104.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	111.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	111.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	275.50
	<b>Total-Grant-in-Aid -General</b>	275.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>490.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	3.00
	<b>Grant-in-Aid-Salaries</b>	24.00
	<b>Grant-in-Aid-General</b>	54.00
	<b>Total NEH</b>	<b>81.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>107.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>135.00</b>
	<b>Grant-in-Aid-General</b>	<b>329.50</b>
	<b>Grand Total</b>	<b>571.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIRG, Makhdoom**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	130.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2250.00
	Wages	388.00
	OTA	2.00
	<b>Total-Grant-in-Aid -Salaries</b>	<b>2640.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	397.50
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	314.50
	<b>Total-Grant-in-Aid -General</b>	<b>712.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>3482.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>130.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2640.00</b>
	<b>Grant-in-Aid-General</b>	<b>712.00</b>
	<b>Grand Total</b>	<b>3482.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Goats, CIRG,  
Makhdoom**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	130.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	325.00
	<b>Total-Grant-in-Aid -General</b>	325.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>455.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total NEH</b>	<b>25.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.80
	<b>Grant-in-Aid-General</b>	11.20
	<b>Total TSP</b>	<b>12.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>130.80</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>361.20</b>
	<b>Grand Total</b>	<b>492.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CSWRI, Avikanagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	160.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2750.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2750.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	300.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	955.00
	<b>Total-Grant-in-Aid -General</b>	1255.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>4165.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>2.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.30
	<b>Grant-in-Aid-General</b>	3.70
	<b>Total TSP</b>	<b>4.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>162.30</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2750.00</b>
	<b>Grant-in-Aid-General</b>	<b>1258.70</b>
	<b>Grand Total</b>	<b>4171.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Mega Sheep  
Seed Project, CSWRI,  
Avikanagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	115.00
	<b>Total-Grant-in-Aid -General</b>	115.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>125.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>115.00</b>
	<b>Grand Total</b>	<b>125.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Sheep  
Improvement, CSWRI,  
Avikanagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	98.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	98.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	198.00
	<b>Total-Grant-in-Aid -General</b>	198.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>301.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>5.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>98.00</b>
	<b>Grant-in-Aid-General</b>	<b>198.00</b>
	<b>Grand Total</b>	<b>301.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IVRI, Izatnagar**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	1095.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	12200.00
	Wages	
	OTA	1.15
	<b>Total-Grant-in-Aid -Salaries</b>	12201.15
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	15550.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	4018.05
	<b>Total-Grant-in-Aid -General</b>	19568.05
	<b>Total -Other than NEH &amp; TSP</b>	<b>32864.20</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	50.00
	<b>Total NEH</b>	<b>50.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	1.00
	<b>Grant-in-Aid-General</b>	19.00
	<b>Total TSP</b>	<b>20.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>1096.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>12201.15</b>
	<b>Grant-in-Aid-General</b>	<b>19637.05</b>
	<b>Grand Total</b>	<b>32934.20</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Outreach Prog. On Env.  
Pollutant, IVRI, Izatnagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	29.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	90.00
	<b>Total-Grant-in-Aid -General</b>	90.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>119.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>29.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>90.00</b>
	<b>Grand Total</b>	<b>119.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Outreach Prog. On  
Zoonotic Diseases, IVRI,  
Izatnagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	24.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	137.00
	<b>Total-Grant-in-Aid -General</b>	137.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>161.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>24.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>137.00</b>
	<b>Grand Total</b>	<b>161.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Outreach Prog, on Ethno  
vety. Medicine, IVRI,  
Izatnagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	68.00
	<b>Total-Grant-in-Aid -General</b>	68.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>78.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>68.00</b>
	<b>Grand Total</b>	<b>78.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on GIP,IVRI,  
Izatnagar**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	68.00
	<b>Total-Grant-in-Aid -General</b>	68.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>73.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>5.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>68.00</b>
	<b>Grand Total</b>	<b>73.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on BTD, IVRI,  
Izatnagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	21.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	42.00
	<b>Total-Grant-in-Aid -General</b>	42.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>63.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>21.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>42.00</b>
	<b>Grand Total</b>	<b>63.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Neonatal  
Mortality, IVRI, Izatnagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	69.00
	<b>Total-Grant-in-Aid -General</b>	69.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>94.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>25.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>69.00</b>
	<b>Grand Total</b>	<b>94.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network on Diag.  
Imaging Tech., IVRI,  
Izatnagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	209.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	63.00
	<b>Total-Grant-in-Aid -General</b>	63.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>272.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>209.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>63.00</b>
	<b>Grand Total</b>	<b>272.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on V&D, IVRI,  
Izatnagar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	171.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	460.00
	<b>Total-Grant-in-Aid -General</b>	460.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>631.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>171.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>460.00</b>
	<b>Grand Total</b>	<b>631.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NIHSAD, Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	150.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	630.30
	Wages	
	OTA	0.10
	<b>Total-Grant-in-Aid -Salaries</b>	630.40
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	69.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	778.90
	<b>Total-Grant-in-Aid -General</b>	847.90
	<b>Total -Other than NEH &amp; TSP</b>	<b>1628.30</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	18.00
	<b>Total NEH</b>	<b>18.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>150.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>630.40</b>
	<b>Grant-in-Aid-General</b>	<b>865.90</b>
	<b>Grand Total</b>	<b>1646.30</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NBAGR, Karnal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	48.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	965.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	965.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	52.50
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	345.00
	<b>Total-Grant-in-Aid -General</b>	397.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>1410.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>48.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>965.00</b>
	<b>Grant-in-Aid-General</b>	<b>397.50</b>
	<b>Grand Total</b>	<b>1410.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on  
Animal Genetic  
Resources. NBAGR. Karnal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	75.00
	<b>Total-Grant-in-Aid -General</b>	75.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>85.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total NEH</b>	<b>10.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.50
	<b>Grant-in-Aid-General</b>	7.50
	<b>Total TSP</b>	<b>8.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.50</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>92.50</b>
	<b>Grand Total</b>	<b>103.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NDRI, Karnal**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	586.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	8255.00
	Wages	
	OTA	2.00
	<b>Total-Grant-in-Aid -Salaries</b>	8257.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	7500.13
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	3454.75
	<b>Total-Grant-in-Aid -General</b>	10954.88
	<b>Total -Other than NEH &amp; TSP</b>	<b>19797.88</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	3.00
	<b>Grant-in-Aid-Salaries</b>	5.00
	<b>Grant-in-Aid-General</b>	30.00
	<b>Total NEH</b>	<b>38.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.20
	<b>Grant-in-Aid-General</b>	2.00
	<b>Total TSP</b>	<b>2.20</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>589.20</b>
	<b>Grant-in-Aid-Salaries</b>	<b>8262.00</b>
	<b>Grant-in-Aid-General</b>	<b>10986.88</b>
	<b>Grand Total</b>	<b>19838.08</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NIANP, Bangalore**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	222.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1250.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1250.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	116.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	366.00
	<b>Total-Grant-in-Aid -General</b>	482.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1954.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>222.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1250.00</b>
	<b>Grant-in-Aid-General</b>	<b>482.00</b>
	<b>Grand Total</b>	<b>1954.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP ON NPAERP + OP  
on Methan Emission,  
NIANP. Bangalore**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	62.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	105.00
	<b>Total-Grant-in-Aid -General</b>	105.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>167.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total NEH</b>	<b>20.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.50
	<b>Grant-in-Aid-General</b>	7.50
	<b>Total TSP</b>	<b>8.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>62.50</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>132.50</b>
	<b>Grand Total</b>	<b>195.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Camel, Bikaner**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	51.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	681.00
	Wages	56.00
	OTA	0.20
	<b>Total-Grant-in-Aid -Salaries</b>	737.20
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	8.90
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	260.00
	<b>Total-Grant-in-Aid -General</b>	268.90
	<b>Total -Other than NEH &amp; TSP</b>	<b>1057.10</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	1.00
	<b>Grant-in-Aid-General</b>	3.00
	<b>Total TSP</b>	<b>4.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>52.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>737.20</b>
	<b>Grant-in-Aid-General</b>	<b>271.90</b>
	<b>Grand Total</b>	<b>1061.10</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Equines, Hissar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	140.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	910.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	910.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	27.51
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	528.00
	<b>Total-Grant-in-Aid -General</b>	555.51
	<b>Total -Other than NEH &amp; TSP</b>	<b>1605.51</b>
NEH	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total NEH</b>	<b>20.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>145.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>910.00</b>
	<b>Grant-in-Aid-General</b>	<b>570.51</b>
	<b>Grand Total</b>	<b>1625.51</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**National Centre for  
Veterinary Type Culture  
Collection. NRC on**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	129.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	120.00
	<b>Total-Grant-in-Aid -General</b>	120.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>249.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>129.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>120.00</b>
	<b>Grand Total</b>	<b>249.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Meat, Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	202.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	390.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	390.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	42.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	225.00
	<b>Total-Grant-in-Aid -General</b>	267.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>859.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>202.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>390.00</b>
	<b>Grant-in-Aid-General</b>	<b>267.00</b>
	<b>Grand Total</b>	<b>859.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Mithun**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	255.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	333.00
	Wages	32.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	365.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	43.14
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	155.00
	<b>Total-Grant-in-Aid -General</b>	198.14
	<b>Total -Other than NEH &amp; TSP</b>	<b>818.14</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	85.00
	<b>Total NEH</b>	<b>85.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	2.75
	<b>Grant-in-Aid-General</b>	117.25
	<b>Total TSP</b>	<b>120.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>257.75</b>
	<b>Grant-in-Aid-Salaries</b>	<b>365.00</b>
	<b>Grant-in-Aid-General</b>	<b>400.39</b>
	<b>Grand Total</b>	<b>1023.14</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Pig, Guwahati**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	160.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	314.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	314.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	72.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	240.00
	<b>Total-Grant-in-Aid -General</b>	312.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>786.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	50.00
	<b>Grant-in-Aid-Salaries</b>	86.00
	<b>Grant-in-Aid-General</b>	78.00
	<b>Total NEH</b>	<b>214.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	8.40
	<b>Grant-in-Aid-General</b>	73.20
	<b>Total TSP</b>	<b>81.60</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>218.40</b>
	<b>Grant-in-Aid-Salaries</b>	<b>400.00</b>
	<b>Grant-in-Aid-General</b>	<b>463.20</b>
	<b>Grand Total</b>	<b>1081.60</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Pig, NRC on Pig,  
Guwahati**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	138.50
	<b>Grant-in-Aid-Salaries</b>	
	Salary	170.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	170.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	191.30
	<b>Total-Grant-in-Aid -General</b>	191.30
	<b>Total -Other than NEH &amp; TSP</b>	<b>499.80</b>
NEH	<b>Grants for Creation of Capital Assets</b>	14.50
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	106.40
	<b>Total NEH</b>	<b>120.90</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	91.70
	<b>Total TSP</b>	<b>91.70</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>153.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>170.00</b>
	<b>Grant-in-Aid-General</b>	<b>389.40</b>
	<b>Grand Total</b>	<b>712.40</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Mega seed on Pig, NRC  
on Pig, Guwahati**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	30.60
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	95.30
	<b>Total-Grant-in-Aid -General</b>	95.30
	<b>Total -Other than NEH &amp; TSP</b>	<b>125.90</b>
NEH	<b>Grants for Creation of Capital Assets</b>	65.40
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	140.70
	<b>Total NEH</b>	<b>206.10</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	8.70
	<b>Total TSP</b>	<b>8.70</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>96.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>244.70</b>
	<b>Grand Total</b>	<b>340.70</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Yak, Dirang**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	28.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	385.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	385.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	10.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	240.00
	<b>Total-Grant-in-Aid -General</b>	250.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>663.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	120.00
	<b>Total NEH</b>	<b>120.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	96.35
	<b>Total TSP</b>	<b>96.35</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>28.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>385.00</b>
	<b>Grant-in-Aid-General</b>	<b>466.35</b>
	<b>Grand Total</b>	<b>879.35</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NIVEDI, Bengalore**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	255.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	466.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	466.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	36.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	475.00
	<b>Total-Grant-in-Aid -General</b>	511.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1232.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	7.45
	<b>Total TSP</b>	<b>7.45</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>255.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>466.00</b>
	<b>Grant-in-Aid-General</b>	<b>518.45</b>
	<b>Grand Total</b>	<b>1239.45</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIRC, Meerut**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	161.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	660.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	660.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	16.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	238.00
	<b>Total-Grant-in-Aid -General</b>	254.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1075.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>161.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>660.00</b>
	<b>Grant-in-Aid-General</b>	<b>254.00</b>
	<b>Grand Total</b>	<b>1075.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Cattle, CIRC,  
Meerut**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	36.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	150.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	150.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	481.00
	<b>Total-Grant-in-Aid -General</b>	481.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>667.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>36.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>150.00</b>
	<b>Grant-in-Aid-General</b>	<b>481.00</b>
	<b>Grand Total</b>	<b>667.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Foot & Mouth  
Disease, Mukteswar**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>344.75</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	200.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>200.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	15.50
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1523.00
	<b>Total-Grant-in-Aid -General</b>	<b>1538.50</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>2083.25</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>50.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Total NEH</b>	<b>50.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>344.75</b>
	<b>Grant-in-Aid-Salaries</b>	<b>250.00</b>
	<b>Grant-in-Aid-General</b>	<b>1538.50</b>
	<b>Grand Total</b>	<b>2133.25</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Poultry Research,  
Hyderabad**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	170.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	790.00
	Wages	
	OTA	0.50
	<b>Total-Grant-in-Aid -Salaries</b>	790.50
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	20.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	639.00
	<b>Total-Grant-in-Aid -General</b>	659.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1619.50</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>170.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>790.50</b>
	<b>Grant-in-Aid-General</b>	<b>659.00</b>
	<b>Grand Total</b>	<b>1619.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Poultry, Dte. Of  
Poultry Research,  
Hvderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	58.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	250.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	250.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	165.50
	<b>Total-Grant-in-Aid -General</b>	165.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>473.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	3.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	30.00
	<b>Total NEH</b>	<b>33.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	18.00
	<b>Total TSP</b>	<b>18.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>61.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>250.00</b>
	<b>Grant-in-Aid-General</b>	<b>213.50</b>
	<b>Grand Total</b>	<b>524.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Poultry Seed Project, Dte.  
Of Poultry Research,  
Hvderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	182.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	180.50
	<b>Total-Grant-in-Aid -General</b>	180.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>362.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	7.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	100.00
	<b>Total NEH</b>	<b>107.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	12.00
	<b>Total TSP</b>	<b>12.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>189.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>292.50</b>
	<b>Grand Total</b>	<b>481.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL ANIMAL SCIENCES**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	6016.85
	<b>Grant-in-Aid-Salaries</b>	
	Salary	37535.05
	Wages	1031.00
	OTA	5.95
	<b>Total-Grant-in-Aid -Salaries</b>	<b>38572.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	24753.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	19648.15
	<b>Total-Grant-in-Aid -General</b>	<b>44401.15</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>88990.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	152.90
	<b>Grant-in-Aid-Salaries</b>	165.00
	<b>Grant-in-Aid-General</b>	882.10
	<b>Total NEH</b>	<b>1200.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	15.65
	<b>Grant-in-Aid-General</b>	481.35
	<b>Total TSP</b>	<b>497.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>6185.40</b>
	<b>Grant-in-Aid-Salaries</b>	<b>38737.00</b>
	<b>Grant-in-Aid-General</b>	<b>45764.60</b>
	<b>Grand Total</b>	<b>90687.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CAZRI, Johdhpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	72.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	4650.00
	Wages	2.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	4652.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	5990.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	900.00
	<b>Total-Grant-in-Aid -General</b>	6890.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>11614.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-General</b>	71.00
	<b>Total TSP</b>	<b>96.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>97.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>4652.00</b>
	<b>Grant-in-Aid-General</b>	<b>6961.00</b>
	<b>Grand Total</b>	<b>11710.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRIDA, Hyderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	345.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2010.00
	Wages	190.10
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2200.10
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	450.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	718.00
	<b>Total-Grant-in-Aid -General</b>	1168.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>3713.10</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>345.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2200.10</b>
	<b>Grant-in-Aid-General</b>	<b>1168.00</b>
	<b>Grand Total</b>	<b>3713.10</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Dryland  
Agriculture, CRIDA,  
Hvderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2050.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2050.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	250.00
	<b>Total-Grant-in-Aid -General</b>	250.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2310.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2050.00</b>
	<b>Grant-in-Aid-General</b>	<b>250.00</b>
	<b>Grand Total</b>	<b>2310.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on  
Agrometeorology, CRIDA,  
Hvderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	612.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	612.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	100.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>722.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>612.00</b>
	<b>Grant-in-Aid-General</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>722.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIS & WC (CS & WCR & TI), Dehradun**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	121.50
	<b>Grant-in-Aid-Salaries</b>	
	Salary	3850.00
	Wages	50.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	3900.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	938.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	925.50
	<b>Total-Grant-in-Aid -General</b>	1863.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>5885.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-General</b>	23.00
	<b>Total TSP</b>	<b>33.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>131.50</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3900.00</b>
	<b>Grant-in-Aid-General</b>	<b>1886.50</b>
	<b>Grand Total</b>	<b>5918.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CSSRI, Karnal

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	115.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2450.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2450.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	750.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	715.50
	<b>Total-Grant-in-Aid -General</b>	1465.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>4030.50</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>115.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2450.00</b>
	<b>Grant-in-Aid-General</b>	<b>1465.50</b>
	<b>Grand Total</b>	<b>4030.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

PCU-SAS, CSSRI, Karnal

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	559.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	559.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	56.00
	<b>Total-Grant-in-Aid -General</b>	56.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>615.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>559.00</b>
	<b>Grant-in-Aid-General</b>	<b>56.00</b>
	<b>Grand Total</b>	<b>615.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ICAR RC For NEH  
Region.,Barapani**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	4800.00
	Wages	1200.00
	OTA	3.60
	<b>Total-Grant-in-Aid -Salaries</b>	<b>6003.60</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	670.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	0.00
	<b>Total-Grant-in-Aid -General</b>	<b>670.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>6673.60</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	950.00
	<b>Grant-in-Aid-Salaries</b>	300.00
	<b>Grant-in-Aid-General</b>	1282.50
	<b>Total NEH</b>	<b>2532.50</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	273.00
	<b>Grant-in-Aid-General</b>	565.00
	<b>Total TSP</b>	<b>838.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>1223.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>6303.60</b>
	<b>Grant-in-Aid-General</b>	<b>2517.50</b>
	<b>Grand Total</b>	<b>10044.10</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ICAR Res. Complex for  
Eastern Region, Patna**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	105.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2051.00
	Wages	
	OTA	0.50
	<b>Total-Grant-in-Aid -Salaries</b>	2051.50
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	236.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	843.50
	<b>Total-Grant-in-Aid -General</b>	1079.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>3236.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>105.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2051.50</b>
	<b>Grant-in-Aid-General</b>	<b>1079.50</b>
	<b>Grand Total</b>	<b>3236.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CCARI (ICAR Res.  
Complex), Goa**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	114.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	700.00
	Wages	
	OTA	0.25
	<b>Total-Grant-in-Aid -Salaries</b>	700.25
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	41.74
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	598.13
	<b>Total-Grant-in-Aid -General</b>	639.87
	<b>Total -Other than NEH &amp; TSP</b>	<b>1454.12</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total TSP</b>	<b>25.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>124.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>700.25</b>
	<b>Grant-in-Aid-General</b>	<b>654.87</b>
	<b>Grand Total</b>	<b>1479.12</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IISS, Bhopal**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	58.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1250.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1250.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	95.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	383.00
	<b>Total-Grant-in-Aid -General</b>	478.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1786.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>58.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1250.00</b>
	<b>Grant-in-Aid-General</b>	<b>488.00</b>
	<b>Grand Total</b>	<b>1796.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Micronutrients,  
IISS, Bhopal**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	510.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	510.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	90.00
	<b>Total-Grant-in-Aid -General</b>	90.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>610.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total NEH</b>	<b>25.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>510.00</b>
	<b>Grant-in-Aid-General</b>	<b>125.00</b>
	<b>Grand Total</b>	<b>645.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Biofertilizer,  
IISS, Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	205.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	205.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	35.00
	<b>Total-Grant-in-Aid -General</b>	35.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>250.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total NEH</b>	<b>50.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>35.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>205.00</b>
	<b>Grant-in-Aid-General</b>	<b>70.00</b>
	<b>Grand Total</b>	<b>310.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on STCR, IISS,  
Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	542.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	542.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	71.00
	<b>Total-Grant-in-Aid -General</b>	71.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>623.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total NEH</b>	<b>25.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>542.00</b>
	<b>Grant-in-Aid-General</b>	<b>106.00</b>
	<b>Grand Total</b>	<b>658.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on LTFE, IISS,  
Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	359.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	359.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	30.00
	<b>Total-Grant-in-Aid -General</b>	30.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>399.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total NEH</b>	<b>25.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total TSP</b>	<b>25.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>359.00</b>
	<b>Grant-in-Aid-General</b>	<b>80.00</b>
	<b>Grand Total</b>	<b>449.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Conservation  
Agriculture, IISS, Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	75.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	200.00
	<b>Total-Grant-in-Aid -General</b>	200.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>275.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>75.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>200.00</b>
	<b>Grand Total</b>	<b>275.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NBSS & LUP, Nagpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	112.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	3200.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	3200.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	3000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	788.00
	<b>Total-Grant-in-Aid -General</b>	3788.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>7100.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	100.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	115.50
	<b>Total NEH</b>	<b>215.50</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-General</b>	60.00
	<b>Total TSP</b>	<b>85.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>237.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3200.00</b>
	<b>Grant-in-Aid-General</b>	<b>3963.50</b>
	<b>Grand Total</b>	<b>7400.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CARI,Jhansi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	105.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	675.00
	Wages	1.00
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	676.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	58.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	260.00
	<b>Total-Grant-in-Aid -General</b>	318.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1099.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>105.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>676.00</b>
	<b>Grant-in-Aid-General</b>	<b>318.00</b>
	<b>Grand Total</b>	<b>1099.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Agroforestry,  
CARI, Jhansi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	30.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1000.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1000.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	80.00
	<b>Total-Grant-in-Aid -General</b>	80.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1110.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	35.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total NEH</b>	<b>45.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>65.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1000.00</b>
	<b>Grant-in-Aid-General</b>	<b>110.00</b>
	<b>Grand Total</b>	<b>1175.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIWM, Bhubaneshwar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	75.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	762.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	762.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	8.26
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	269.26
	<b>Total-Grant-in-Aid -General</b>	277.52
	<b>Total -Other than NEH &amp; TSP</b>	<b>1114.52</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>5.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>75.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>762.00</b>
	<b>Grant-in-Aid-General</b>	<b>282.52</b>
	<b>Grand Total</b>	<b>1119.52</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on IWM, IIWM,  
Bhubaneshwar**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2106.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2106.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	61.00
	<b>Total-Grant-in-Aid -General</b>	61.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2177.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2106.00</b>
	<b>Grant-in-Aid-General</b>	<b>71.00</b>
	<b>Grand Total</b>	<b>2187.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Water, IIWM,  
Bhubaneswar**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>100.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	275.00
	<b>Total-Grant-in-Aid -General</b>	<b>275.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>375.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>100.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>275.00</b>
	<b>Grand Total</b>	<b>375.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NRC on Integrated  
Farming, Motihari**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	201.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	107.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	107.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	284.38
	<b>Total-Grant-in-Aid -General</b>	284.38
	<b>Total -Other than NEH &amp; TSP</b>	<b>592.38</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>201.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>107.00</b>
	<b>Grant-in-Aid-General</b>	<b>284.38</b>
	<b>Grand Total</b>	<b>592.38</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Weed Research,  
Jabalpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	54.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	650.00
	Wages	
	OTA	0.30
	<b>Total-Grant-in-Aid -Salaries</b>	650.30
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	5.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	432.50
	<b>Total-Grant-in-Aid -General</b>	437.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>1141.80</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>54.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>650.30</b>
	<b>Grant-in-Aid-General</b>	<b>437.50</b>
	<b>Grand Total</b>	<b>1141.80</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Weed  
Management, DWR,  
labour**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	7.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	810.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	810.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	100.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>917.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>7.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>810.00</b>
	<b>Grant-in-Aid-General</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>917.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IIFSR, Modipuram**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	58.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1000.00
	Wages	82.00
	OTA	0.25
	<b>Total-Grant-in-Aid -Salaries</b>	1082.25
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	273.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	450.75
	<b>Total-Grant-in-Aid -General</b>	723.75
	<b>Total -Other than NEH &amp; TSP</b>	<b>1864.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>58.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1082.25</b>
	<b>Grant-in-Aid-General</b>	<b>723.75</b>
	<b>Grand Total</b>	<b>1864.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Integrated  
Farming System, IIFSR,  
Modinuram**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	60.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2200.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	2200.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	350.98
	<b>Total-Grant-in-Aid -General</b>	350.98
	<b>Total -Other than NEH &amp; TSP</b>	<b>2610.98</b>
NEH	<b>Grants for Creation of Capital Assets</b>	12.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	45.00
	<b>Total NEH</b>	<b>57.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total TSP</b>	<b>25.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>72.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2200.00</b>
	<b>Grant-in-Aid-General</b>	<b>420.98</b>
	<b>Grand Total</b>	<b>2692.98</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Network Project on  
Organic Farming, IIFSR,  
Modinuram**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	130.00
	<b>Total-Grant-in-Aid -General</b>	130.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>130.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total NEH</b>	<b>25.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>175.00</b>
	<b>Grand Total</b>	<b>175.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NIASM, Baramati**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	1000.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	470.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	470.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	31.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	551.00
	<b>Total-Grant-in-Aid -General</b>	582.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2052.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total TSP</b>	<b>20.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1000.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>470.00</b>
	<b>Grant-in-Aid-General</b>	<b>602.00</b>
	<b>Grand Total</b>	<b>2072.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL NRM DIVISION**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	2877.50
	<b>Grant-in-Aid-Salaries</b>	
	Salary	39578.00
	Wages	1525.10
	OTA	4.90
	<b>Total-Grant-in-Aid -Salaries</b>	<b>41108.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	12546.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	9948.50
	<b>Total-Grant-in-Aid -General</b>	<b>22494.50</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>66480.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	1122.00
	<b>Grant-in-Aid-Salaries</b>	300.00
	<b>Grant-in-Aid-General</b>	1578.00
	<b>Total NEH</b>	<b>3000.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	343.00
	<b>Grant-in-Aid-General</b>	899.00
	<b>Total TSP</b>	<b>1242.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>4342.50</b>
	<b>Grant-in-Aid-Salaries</b>	<b>41408.00</b>
	<b>Grant-in-Aid-General</b>	<b>24971.50</b>
	<b>Grand Total</b>	<b>70722.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NICRA, Hyderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	800.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	3500.00
	<b>Total-Grant-in-Aid -General</b>	3500.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>4300.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	200.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	500.00
	<b>Total NEH</b>	<b>700.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1000.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>4000.00</b>
	<b>Grand Total</b>	<b>5000.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL CRAI/NICRA**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	800.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	3500.00
	<b>Total-Grant-in-Aid -General</b>	3500.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>4300.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	200.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	500.00
	<b>Total NEH</b>	<b>700.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1000.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>4000.00</b>
	<b>Grand Total</b>	<b>5000.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIBA, Chennai**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>280.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1711.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>1711.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	1949.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	913.50
	<b>Total-Grant-in-Aid -General</b>	<b>2862.50</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>4853.50</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	15.00
	<b>Grant-in-Aid-General</b>	12.00
	<b>Total TSP</b>	<b>27.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>295.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1711.00</b>
	<b>Grant-in-Aid-General</b>	<b>2874.50</b>
	<b>Grand Total</b>	<b>4880.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AINP on Fish Health,  
CIBA, Chennai**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	184.00
	<b>Total-Grant-in-Aid -General</b>	184.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>184.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>184.00</b>
	<b>Grand Total</b>	<b>184.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIFRI, Barrackpore**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	315.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2350.00
	Wages	
	OTA	0.60
	<b>Total-Grant-in-Aid -Salaries</b>	2350.60
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	6931.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	594.00
	<b>Total-Grant-in-Aid -General</b>	7525.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>10190.60</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	25.00
	<b>Total NEH</b>	<b>27.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-General</b>	14.00
	<b>Total TSP</b>	<b>19.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>322.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2350.60</b>
	<b>Grant-in-Aid-General</b>	<b>7564.00</b>
	<b>Grand Total</b>	<b>10236.60</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIFA, Bhubaneshwar**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	353.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2200.00
	Wages	11.40
	OTA	0.40
	<b>Total-Grant-in-Aid -Salaries</b>	2211.80
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	474.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	855.00
	<b>Total-Grant-in-Aid -General</b>	1329.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>3893.80</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total NEH</b>	<b>25.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total TSP</b>	<b>20.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>368.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2211.80</b>
	<b>Grant-in-Aid-General</b>	<b>1359.00</b>
	<b>Grand Total</b>	<b>3938.80</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIFE, Mumbai**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	256.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	3200.00
	Wages	
	OTA	0.60
	<b>Total-Grant-in-Aid -Salaries</b>	3200.60
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	900.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	2225.00
	<b>Total-Grant-in-Aid -General</b>	3125.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>6581.60</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	6.00
	<b>Total NEH</b>	<b>6.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	11.00
	<b>Total TSP</b>	<b>11.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>256.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3200.60</b>
	<b>Grant-in-Aid-General</b>	<b>3142.00</b>
	<b>Grand Total</b>	<b>6598.60</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIFT, Kochi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	268.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2725.00
	Wages	
	OTA	0.50
	<b>Total-Grant-in-Aid -Salaries</b>	2725.50
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	300.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	848.00
	<b>Total-Grant-in-Aid -General</b>	1148.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>4141.50</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total NEH</b>	<b>5.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	10.00
	<b>Total TSP</b>	<b>10.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>268.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2725.50</b>
	<b>Grant-in-Aid-General</b>	<b>1163.00</b>
	<b>Grand Total</b>	<b>4156.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CMFRI, Kochi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	365.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	6200.00
	Wages	
	OTA	1.00
	<b>Total-Grant-in-Aid -Salaries</b>	6201.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	7437.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1679.00
	<b>Total-Grant-in-Aid -General</b>	9116.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>15682.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-General</b>	8.00
	<b>Total TSP</b>	<b>13.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>370.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>6201.00</b>
	<b>Grant-in-Aid-General</b>	<b>9124.00</b>
	<b>Grand Total</b>	<b>15695.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ANIP Mericulture,  
CMFRI, Kochi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>115.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	<b>180.00</b>
	<b>Total-Grant-in-Aid -General</b>	<b>180.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>295.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>115.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>180.00</b>
	<b>Grand Total</b>	<b>295.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NBFGR, Lucknow**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	277.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1180.00
	Wages	
	OTA	0.50
	<b>Total-Grant-in-Aid -Salaries</b>	1180.50
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	205.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	702.50
	<b>Total-Grant-in-Aid -General</b>	907.50
	<b>Total -Other than NEH &amp; TSP</b>	<b>2365.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	22.00
	<b>Total NEH</b>	<b>22.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-General</b>	9.00
	<b>Total TSP</b>	<b>14.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>282.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1180.50</b>
	<b>Grant-in-Aid-General</b>	<b>938.50</b>
	<b>Grand Total</b>	<b>2401.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP Genomics, NBFGR,  
Lucknow**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	411.00
	<b>Total-Grant-in-Aid -General</b>	411.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>411.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>411.00</b>
	<b>Grand Total</b>	<b>411.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Dte. Of Coldwater  
Fisheries Research,  
Bhimtal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	140.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	640.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	640.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	54.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	400.00
	<b>Total-Grant-in-Aid -General</b>	454.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1234.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	8.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	7.00
	<b>Total NEH</b>	<b>15.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	5.00
	<b>Grant-in-Aid-General</b>	5.00
	<b>Total TSP</b>	<b>10.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>153.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>640.00</b>
	<b>Grant-in-Aid-General</b>	<b>466.00</b>
	<b>Grand Total</b>	<b>1259.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL FISHEREIES**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	2369.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	20206.00
	Wages	11.40
	OTA	3.60
	<b>Total-Grant-in-Aid -Salaries</b>	20221.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	18250.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	8992.00
	<b>Total-Grant-in-Aid -General</b>	27242.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>49832.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	20.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	80.00
	<b>Total NEH</b>	<b>100.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	40.00
	<b>Grant-in-Aid-General</b>	84.00
	<b>Total TSP</b>	<b>124.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>2429.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>20221.00</b>
	<b>Grant-in-Aid-General</b>	<b>27406.00</b>
	<b>Grand Total</b>	<b>50056.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIAE, Bhopal**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	80.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	3000.70
	Wages	
	OTA	0.20
	<b>Total-Grant-in-Aid -Salaries</b>	<b>3000.90</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	1883.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	660.00
	<b>Total-Grant-in-Aid -General</b>	<b>2543.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>5623.90</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>80.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3000.90</b>
	<b>Grant-in-Aid-General</b>	<b>2543.00</b>
	<b>Grand Total</b>	<b>5623.90</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on FIM, CIAE,  
Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1263.91
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1263.91
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	150.00
	<b>Total-Grant-in-Aid -General</b>	150.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1438.91</b>
NEH	<b>Grants for Creation of Capital Assets</b>	3.00
	<b>Grant-in-Aid-Salaries</b>	96.09
	<b>Grant-in-Aid-General</b>	30.00
	<b>Total NEH</b>	<b>129.09</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>28.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1360.00</b>
	<b>Grant-in-Aid-General</b>	<b>180.00</b>
	<b>Grand Total</b>	<b>1568.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on ESA, CIAE,  
Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	20.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	367.99
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	367.99
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	50.00
	<b>Total-Grant-in-Aid -General</b>	50.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>437.99</b>
NEH	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	37.01
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total NEH</b>	<b>59.01</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>22.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>405.00</b>
	<b>Grant-in-Aid-General</b>	<b>70.00</b>
	<b>Grand Total</b>	<b>497.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on EAAI, CIAE,  
Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	700.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	700.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	100.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>825.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>25.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>700.00</b>
	<b>Grant-in-Aid-General</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>825.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on UAE, CIAE,  
Bhopal**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	20.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	300.06
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>300.06</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	80.00
	<b>Total-Grant-in-Aid -General</b>	<b>80.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>400.06</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	39.94
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total NEH</b>	<b>61.94</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>22.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>340.00</b>
	<b>Grant-in-Aid-General</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>462.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On FMPF, CIAE,  
Bhopal**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	90.00
	<b>Total-Grant-in-Aid -General</b>	90.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>96.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	1.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	3.00
	<b>Total NEH</b>	<b>4.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>7.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>93.00</b>
	<b>Grand Total</b>	<b>100.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

CRP On EA, CIAE, Bhopal

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	80.00
	<b>Total-Grant-in-Aid -General</b>	80.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>86.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>80.00</b>
	<b>Grand Total</b>	<b>86.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIPHET, Ludhiana**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	50.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	922.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	922.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	125.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	375.00
	<b>Total-Grant-in-Aid -General</b>	500.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1472.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>50.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>922.00</b>
	<b>Grant-in-Aid-General</b>	<b>500.00</b>
	<b>Grand Total</b>	<b>1472.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on PET, CIPHET,  
Ludhiana**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	20.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	231.20
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	231.20
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	60.00
	<b>Total-Grant-in-Aid -General</b>	60.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>311.20</b>
NEH	<b>Grants for Creation of Capital Assets</b>	3.00
	<b>Grant-in-Aid-Salaries</b>	4.80
	<b>Grant-in-Aid-General</b>	20.00
	<b>Total NEH</b>	<b>27.80</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>23.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>236.00</b>
	<b>Grant-in-Aid-General</b>	<b>80.00</b>
	<b>Grand Total</b>	<b>339.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on PHET, CIPHET,  
Ludhiana**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1587.84
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>1587.84</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	300.00
	<b>Total-Grant-in-Aid -General</b>	<b>300.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>1912.84</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	3.00
	<b>Grant-in-Aid-Salaries</b>	51.16
	<b>Grant-in-Aid-General</b>	30.00
	<b>Total NEH</b>	<b>84.16</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>28.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1639.00</b>
	<b>Grant-in-Aid-General</b>	<b>330.00</b>
	<b>Grand Total</b>	<b>1997.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On SA, CIPHET,  
Ludhiana**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	100.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>106.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>106.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP On HF, CIPHET,  
Ludhiana**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	100.00
	<b>Total-Grant-in-Aid -General</b>	100.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>106.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>100.00</b>
	<b>Grand Total</b>	<b>106.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIRCOT, Mumbai**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	50.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1700.00
	Wages	
	OTA	0.50
	<b>Total-Grant-in-Aid -Salaries</b>	1700.50
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	1740.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	520.00
	<b>Total-Grant-in-Aid -General</b>	2260.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>4010.50</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>50.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1700.50</b>
	<b>Grant-in-Aid-General</b>	<b>2260.00</b>
	<b>Grand Total</b>	<b>4010.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CRP on Natural Fibres,  
CIRCOT, Mumbai**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	6.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	60.00
	<b>Total-Grant-in-Aid -General</b>	60.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>66.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>6.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>60.00</b>
	<b>Grand Total</b>	<b>66.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IINRG, Ranchi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	60.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1280.00
	Wages	
	OTA	0.60
	<b>Total-Grant-in-Aid -Salaries</b>	<b>1280.60</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	270.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	360.00
	<b>Total-Grant-in-Aid -General</b>	<b>630.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>1970.60</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>60.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1280.60</b>
	<b>Grant-in-Aid-General</b>	<b>630.00</b>
	<b>Grand Total</b>	<b>1970.60</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NWP on HP VANR&G,  
IINRG, Ranchi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	110.00
	<b>Total-Grant-in-Aid -General</b>	110.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>120.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total NEH</b>	<b>17.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>12.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>125.00</b>
	<b>Grand Total</b>	<b>137.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NWP on CLIGR, IINRG,  
Ranchi**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	110.00
	<b>Total-Grant-in-Aid -General</b>	110.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>120.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	2.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	15.00
	<b>Total NEH</b>	<b>17.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>12.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>125.00</b>
	<b>Grand Total</b>	<b>137.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NIRJAFT, Kolkata**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	30.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1107.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1107.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	630.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	337.00
	<b>Total-Grant-in-Aid -General</b>	967.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2104.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>30.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1107.00</b>
	<b>Grant-in-Aid-General</b>	<b>967.00</b>
	<b>Grand Total</b>	<b>2104.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL AGRICULTURAL  
ENGINEERING**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	455.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	12460.70
	Wages	0.00
	OTA	1.30
	<b>Total-Grant-in-Aid -Salaries</b>	12462.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	4648.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	3642.00
	<b>Total-Grant-in-Aid -General</b>	8290.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>21207.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	18.00
	<b>Grant-in-Aid-Salaries</b>	229.00
	<b>Grant-in-Aid-General</b>	153.00
	<b>Total NEH</b>	<b>400.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>473.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>12691.00</b>
	<b>Grant-in-Aid-General</b>	<b>8443.00</b>
	<b>Grand Total</b>	<b>21607.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**IASRI including CABin,  
New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	109.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2801.20
	Wages	
	OTA	0.80
	<b>Total-Grant-in-Aid -Salaries</b>	2802.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	1036.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	2513.20
	<b>Total-Grant-in-Aid -General</b>	3549.20
	<b>Total -Other than NEH &amp; TSP</b>	<b>6460.20</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>109.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2802.00</b>
	<b>Grant-in-Aid-General</b>	<b>3549.20</b>
	<b>Grand Total</b>	<b>6460.20</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NIAP & PR, New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>84.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	500.80
	Wages	
	OTA	0.20
	<b>Total-Grant-in-Aid -Salaries</b>	<b>501.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	40.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	422.80
	<b>Total-Grant-in-Aid -General</b>	<b>462.80</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>1047.80</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>84.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>501.00</b>
	<b>Grant-in-Aid-General</b>	<b>462.80</b>
	<b>Grand Total</b>	<b>1047.80</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL ECO. STATISTICS  
&MANAGEMENT**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	193.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	3302.00
	Wages	0.00
	OTA	1.00
	<b>Total-Grant-in-Aid -Salaries</b>	<b>3303.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	1076.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	2936.00
	<b>Total-Grant-in-Aid -General</b>	<b>4012.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>7508.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>193.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3303.00</b>
	<b>Grant-in-Aid-General</b>	<b>4012.00</b>
	<b>Grand Total</b>	<b>7508.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NAARM, Hyderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	500.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	2300.00
	Wages	190.50
	OTA	0.50
	<b>Total-Grant-in-Aid -Salaries</b>	2491.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	3000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	2434.00
	<b>Total-Grant-in-Aid -General</b>	5434.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>8425.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>500.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>2491.00</b>
	<b>Grant-in-Aid-General</b>	<b>5434.00</b>
	<b>Grand Total</b>	<b>8425.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CIWA, Bhubaneshwar**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	574.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	487.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	487.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	390.00
	<b>Total-Grant-in-Aid -General</b>	390.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1451.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>574.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>487.00</b>
	<b>Grant-in-Aid-General</b>	<b>390.00</b>
	<b>Grand Total</b>	<b>1451.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AICRP on Home Science,  
CIWA, Bhubaneshwar**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	150.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	1500.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	1500.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	860.00
	<b>Total-Grant-in-Aid -General</b>	860.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>2510.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>150.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>1500.00</b>
	<b>Grant-in-Aid-General</b>	<b>860.00</b>
	<b>Grand Total</b>	<b>2510.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Strengthening and  
Development of Higher  
Agricultural Education in**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	29596.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	850.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	850.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	24979.00
	<b>Total-Grant-in-Aid -General</b>	24979.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>55425.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	2100.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	900.00
	<b>Total NEH</b>	<b>3000.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	1000.00
	<b>Grant-in-Aid-General</b>	2354.00
	<b>Total TSP</b>	<b>3354.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>32696.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>850.00</b>
	<b>Grant-in-Aid-General</b>	<b>28233.00</b>
	<b>Grand Total</b>	<b>61779.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL AG. EDUCATION  
DIVISION**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	30820.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	5137.00
	Wages	190.50
	OTA	0.50
	<b>Total-Grant-in-Aid -Salaries</b>	<b>5328.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	3000.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	28663.00
	<b>Total-Grant-in-Aid -General</b>	<b>31663.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>67811.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	2100.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	900.00
	<b>Total NEH</b>	<b>3000.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	1000.00
	<b>Grant-in-Aid-General</b>	2354.00
	<b>Total TSP</b>	<b>3354.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>33920.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>5328.00</b>
	<b>Grant-in-Aid-General</b>	<b>34917.00</b>
	<b>Grand Total</b>	<b>74165.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**HEADQUARTERS UNIT**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	11323.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	7805.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	7805.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	6700.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	17250.00
	<b>Total-Grant-in-Aid -General</b>	23950.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>43078.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>11323.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>7805.00</b>
	<b>Grant-in-Aid-General</b>	<b>23950.00</b>
	<b>Grand Total</b>	<b>43078.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**EXTRA MURAL FUND**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**AUDITORIUM**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ASRB**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	720.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	720.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>720.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>720.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>720.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**SOCIETIES/AWARD**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NASM**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**INT. COOP - CGIAR**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	<b>0.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**HRM**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Publicity and Public Relations**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CERA**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NAIF**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**CREATION AND  
MAINTENANCE OF  
INFRASTRUCTURE**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**EVALUATION OF  
SCHEMES**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL ICAR HQRS.**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	11323.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	8525.00
	Wages	0.00
	OTA	0.00
	<b>Total-Grant-in-Aid -Salaries</b>	8525.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	6700.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	17250.00
	<b>Total-Grant-in-Aid -General</b>	23950.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>43798.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>11323.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>8525.00</b>
	<b>Grant-in-Aid-General</b>	<b>23950.00</b>
	<b>Grand Total</b>	<b>43798.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**PIU, NASF**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	2180.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	120.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	120.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1475.00
	<b>Total-Grant-in-Aid -General</b>	1475.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>3775.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>2180.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>120.00</b>
	<b>Grant-in-Aid-General</b>	<b>1475.00</b>
	<b>Grand Total</b>	<b>3775.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**Funding to Projects**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL OTHERS**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	2180.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	120.00
	Wages	0.00
	OTA	0.00
	<b>Total-Grant-in-Aid -Salaries</b>	120.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1475.00
	<b>Total-Grant-in-Aid -General</b>	1475.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>3775.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>2180.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>120.00</b>
	<b>Grant-in-Aid-General</b>	<b>1475.00</b>
	<b>Grand Total</b>	<b>3775.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**DKMA, New Delhi**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	25.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	533.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	533.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	450.00
	<b>Total-Grant-in-Aid -General</b>	450.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>1008.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>25.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>533.00</b>
	<b>Grant-in-Aid-General</b>	<b>450.00</b>
	<b>Grand Total</b>	<b>1008.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-I, Ludhiana**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	747.50
	<b>Grant-in-Aid-Salaries</b>	
	Salary	7330.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	7330.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	14.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1074.35
	<b>Total-Grant-in-Aid -General</b>	1088.35
	<b>Total -Other than NEH &amp; TSP</b>	<b>9165.85</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	124.00
	<b>Grant-in-Aid-General</b>	224.00
	<b>Total TSP</b>	<b>348.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>871.50</b>
	<b>Grant-in-Aid-Salaries</b>	<b>7330.00</b>
	<b>Grant-in-Aid-General</b>	<b>1312.35</b>
	<b>Grand Total</b>	<b>9513.85</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-II, Jodhpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	414.02
	<b>Grant-in-Aid-Salaries</b>	
	Salary	6560.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	6560.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	762.55
	<b>Total-Grant-in-Aid -General</b>	762.55
	<b>Total -Other than NEH &amp; TSP</b>	<b>7736.57</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	43.00
	<b>Grant-in-Aid-General</b>	116.50
	<b>Total TSP</b>	<b>159.50</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>457.02</b>
	<b>Grant-in-Aid-Salaries</b>	<b>6560.00</b>
	<b>Grant-in-Aid-General</b>	<b>879.05</b>
	<b>Grand Total</b>	<b>7896.07</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-III, Kanpur**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	543.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	8000.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	8000.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	872.00
	<b>Total-Grant-in-Aid -General</b>	872.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>9415.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	36.00
	<b>Grant-in-Aid-General</b>	116.50
	<b>Total TSP</b>	<b>152.50</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>579.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>8000.00</b>
	<b>Grant-in-Aid-General</b>	<b>988.50</b>
	<b>Grand Total</b>	<b>9567.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-IV, Patna**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	756.20
	<b>Grant-in-Aid-Salaries</b>	
	Salary	6189.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	6189.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1058.45
	<b>Total-Grant-in-Aid -General</b>	1058.45
	<b>Total -Other than NEH &amp; TSP</b>	<b>8003.65</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	78.65
	<b>Grant-in-Aid-General</b>	254.30
	<b>Total TSP</b>	<b>332.95</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>834.85</b>
	<b>Grant-in-Aid-Salaries</b>	<b>6189.00</b>
	<b>Grant-in-Aid-General</b>	<b>1312.75</b>
	<b>Grand Total</b>	<b>8336.60</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-V, Kolkata**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	974.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	4818.92
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	4818.92
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	112.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1030.00
	<b>Total-Grant-in-Aid -General</b>	1142.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>6934.92</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	126.35
	<b>Grant-in-Aid-General</b>	145.50
	<b>Total TSP</b>	<b>271.85</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>1100.35</b>
	<b>Grant-in-Aid-Salaries</b>	<b>4818.92</b>
	<b>Grant-in-Aid-General</b>	<b>1287.50</b>
	<b>Grand Total</b>	<b>7206.77</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-VI, Guwahati**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	75.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	216.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	216.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	155.00
	<b>Total-Grant-in-Aid -General</b>	155.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>446.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	400.00
	<b>Grant-in-Aid-Salaries</b>	4170.00
	<b>Grant-in-Aid-General</b>	449.00
	<b>Total NEH</b>	<b>5019.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	185.00
	<b>Grant-in-Aid-General</b>	197.20
	<b>Total TSP</b>	<b>382.20</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>660.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>4386.00</b>
	<b>Grant-in-Aid-General</b>	<b>801.20</b>
	<b>Grand Total</b>	<b>5847.20</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-VII, Barapani**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	175.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	100.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	100.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	8.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	334.00
	<b>Total-Grant-in-Aid -General</b>	342.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>617.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	171.00
	<b>Grant-in-Aid-Salaries</b>	3790.00
	<b>Grant-in-Aid-General</b>	220.00
	<b>Total NEH</b>	<b>4181.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	185.00
	<b>Grant-in-Aid-General</b>	260.50
	<b>Total TSP</b>	<b>445.50</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>531.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>3890.00</b>
	<b>Grant-in-Aid-General</b>	<b>822.50</b>
	<b>Grand Total</b>	<b>5243.50</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-VIII, Pune**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	750.35
	<b>Grant-in-Aid-Salaries</b>	
	Salary	8289.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	8289.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1102.00
	<b>Total-Grant-in-Aid -General</b>	1102.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>10141.35</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	67.00
	<b>Grant-in-Aid-General</b>	187.50
	<b>Total TSP</b>	<b>254.50</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>817.35</b>
	<b>Grant-in-Aid-Salaries</b>	<b>8289.00</b>
	<b>Grant-in-Aid-General</b>	<b>1289.50</b>
	<b>Grand Total</b>	<b>10395.85</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-IX, Jabalpur**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>1182.41</b>
	<b>Grant-in-Aid-Salaries</b>	
	Salary	5815.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	<b>5815.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	980.05
	<b>Total-Grant-in-Aid -General</b>	<b>980.05</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>7977.46</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	<b>95.00</b>
	<b>Grant-in-Aid-General</b>	<b>225.50</b>
	<b>Total TSP</b>	<b>320.50</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>1277.41</b>
	<b>Grant-in-Aid-Salaries</b>	<b>5815.00</b>
	<b>Grant-in-Aid-General</b>	<b>1205.55</b>
	<b>Grand Total</b>	<b>8297.96</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-X,  
Hyderabad**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	584.77
	<b>Grant-in-Aid-Salaries</b>	
	Salary	7000.08
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	7000.08
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	1166.11
	<b>Total-Grant-in-Aid -General</b>	1166.11
	<b>Total -Other than NEH &amp; TSP</b>	<b>8750.96</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	90.00
	<b>Grant-in-Aid-General</b>	197.50
	<b>Total TSP</b>	<b>287.50</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>674.77</b>
	<b>Grant-in-Aid-Salaries</b>	<b>7000.08</b>
	<b>Grant-in-Aid-General</b>	<b>1363.61</b>
	<b>Grand Total</b>	<b>9038.46</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ATARI ZONE-XI, Bengalore**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	450.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	4889.00
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	4889.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	15.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	815.73
	<b>Total-Grant-in-Aid -General</b>	830.73
	<b>Total -Other than NEH &amp; TSP</b>	<b>6169.73</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>450.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>4889.00</b>
	<b>Grant-in-Aid-General</b>	<b>830.73</b>
	<b>Grand Total</b>	<b>6169.73</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**FARMER FIRST**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	283.75
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	1704.76
	<b>Total-Grant-in-Aid -General</b>	1704.76
	<b>Total -Other than NEH &amp; TSP</b>	<b>1988.51</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>283.75</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>1704.76</b>
	<b>Grand Total</b>	<b>1988.51</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**ARYA**

*(Rs. in lakhs)*

<b>Section</b>	<b>Head/Sub-head</b>	<b>RE 2017-18</b>
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	100.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	300.00
	<b>Total-Grant-in-Aid -General</b>	300.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>400.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	50.00
	<b>Grant-in-Aid-General</b>	100.00
	<b>Total TSP</b>	<b>150.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>150.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>400.00</b>
	<b>Grand Total</b>	<b>550.00</b>

### Annexure-I

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

EMF

(Rs. in lakhs)

Section	Head/Sub-head	RE 2017-18
<b>Other than NEH &amp; TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	0.00
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
<b>NEH</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
<b>TSP</b>	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
<b>Grand Total</b>	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**NETWORK PROJECT**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	0.00
	<b>Total-Grant-in-Aid -General</b>	0.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>0.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>0.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**DISASTER MGMT.**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	30.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	10.00
	<b>Total-Grant-in-Aid -General</b>	10.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>40.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>30.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>10.00</b>
	<b>Grand Total</b>	<b>40.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL AGRICULTURAL  
EXTENSION**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	7091.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	59740.00
	Wages	0.00
	OTA	0.00
	<b>Total-Grant-in-Aid -Salaries</b>	<b>59740.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	149.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	11815.00
	<b>Total-Grant-in-Aid -General</b>	<b>11964.00</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>78795.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	571.00
	<b>Grant-in-Aid-Salaries</b>	7960.00
	<b>Grant-in-Aid-General</b>	669.00
	<b>Total NEH</b>	<b>9200.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	1080.00
	<b>Grant-in-Aid-General</b>	2025.00
	<b>Total TSP</b>	<b>3105.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>8742.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>67700.00</b>
	<b>Grant-in-Aid-General</b>	<b>14658.00</b>
	<b>Grand Total</b>	<b>91100.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**National Agricultural  
Higher Education Project  
(NAHFP)**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	
	Wages	
	OTA	
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses	490.00
	<b>Total-Grant-in-Aid -General</b>	490.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>500.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-Salaries</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	
	<b>Grant-in-Aid-General</b>	
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>490.00</b>
	<b>Grand Total</b>	<b>500.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**TOTAL NAHEP**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	10.00
	<b>Grant-in-Aid-Salaries</b>	
	Salary	0.00
	Wages	0.00
	OTA	0.00
	<b>Total-Grant-in-Aid -Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	0.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	490.00
	<b>Total-Grant-in-Aid -General</b>	490.00
	<b>Total -Other than NEH &amp; TSP</b>	<b>500.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-Salaries</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total NEH</b>	<b>0.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	0.00
	<b>Grant-in-Aid-General</b>	0.00
	<b>Total TSP</b>	<b>0.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>10.00</b>
	<b>Grant-in-Aid-Salaries</b>	<b>0.00</b>
	<b>Grant-in-Aid-General</b>	<b>490.00</b>
	<b>Grand Total</b>	<b>500.00</b>

**Annexure-I**

Name of the ICAR Unit/AICRP/Network Project/ATARI etc.

**GRAND TOTAL**

*(Rs. in lakhs)*

Section	Head/Sub-head	RE 2017-18
Other than NEH & TSP	<b>Grants for Creation of Capital Assets</b>	74609.93
	<b>Grant-in-Aid-Salaries</b>	
	Salary	295223.05
	Wages	5588.70
	OTA	25.25
	<b>Total-Grant-in-Aid -Salaries</b>	<b>300837.00</b>
	<b>Grant-in-Aid-General</b>	
	(i) Pension & Other Retirement Benefits	117299.00
	ii) Others (including TA, Research &Operational Expenses, Admn. Expenses, Misc. Expenses)	151693.07
	<b>Total-Grant-in-Aid -General</b>	<b>268992.07</b>
	<b>Total -Other than NEH &amp; TSP</b>	<b>644439.00</b>
NEH	<b>Grants for Creation of Capital Assets</b>	4185.90
	<b>Grant-in-Aid-Salaries</b>	10700.00
	<b>Grant-in-Aid-General</b>	5414.10
	<b>Total NEH</b>	<b>20300.00</b>
TSP	<b>Grants for Creation of Capital Assets</b>	2506.65
	<b>Grant-in-Aid-General</b>	6809.35
	<b>Total TSP</b>	<b>9316.00</b>
Grand Total	<b>Grants for Creation of Capital Assets</b>	<b>81302.48</b>
	<b>Grant-in-Aid-Salaries</b>	<b>311537.00</b>
	<b>Grant-in-Aid-General</b>	<b>281215.52</b>
	<b>Grand Total</b>	<b>674055.00</b>