



**F.No. FIN 1(12)/2022-Budget
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Krishi Bhawan, New Delhi-110001**

Dated the 15th Sept, 2023

OFFICE MEMORANDUM

Sub: Revenue Generation Targets for the year 2023-24.

The undersigned is directed to state that Unit-wise Revenue Generation Targets has been prepared and fixed for the financial year 2023-24 as per Annexure-I. The unit-wise targets have been uploaded on the ICAR website www.icar.org.in under Circulars--> Financial.

This issues with the approval of DG, ICAR.

**(Kunal Kalia)
Dy. Director (Finance)**

To

- 1. Directors of all Research Institutes/ NRCs/ PDs/PCUs/ATARIs/ DKMA.**
- 2. CTO, DKMA for uploading on ICAR Website.**

**REVENUE GENERATION TARGET FOR 2023-24 (including
Schedule 8,10,12)**

(Annexure-I)

S.No.	Name of Institute	(Rs in lakh) Revenue Generatio Target 2023-24
1	2	3
	CROP SCIENCES	
1	CICR, NAGPUR	45.00
2	CRIJAF, BARRACKPORE	87.00
3	NRRI, CUTTACK	140.38
4	CTRI, RAJAHMUNDRY	150.00
5	IARI, NEW DELHI	228.50
6	IARI JHARKHAND	0.00
7	IGFRI, JHANSI	70.00
8	IIPR, KANPUR	40.73
9	IISR, LUCKNOW	101.01
10	NBAIM, MAU	26.00
11	NBPGR, NEW DELHI	136.54
12	SBI, COIMBATORE	81.02
13	VPKAS, ALMORA	43.71
14	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	30.00
15	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	31.41
16	IIMR, HYDERABAD	4.58
17	IISR, INDORE	23.08
18	NRC INT.PEST MANAGEMENT, NEW DELHI	0.63

Kuldeep

		(Rs in lakh)
S.No.	Name of Institute	Revenue Generatio Target 2023-24
1	2	3
19	National Inst. ON PLANT BIOTEC., NEW DELHI	25.90
20	NBAIR, BANGALORE	19.55
21	INDIAN INSTITUTE OF MAIZE RESEARCH, LUDHIANA	43.48
22	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	64.99
23	Indian inst. of RICE RESEARCH, HYDERABAD	10.46
24	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	160.00
25	IISS, MAU	52.00
26	IIAB, RANCHI	6.02
27	NIBSM, RAIPUR	0.72
	TOTAL : CROP SCIENCES	1622.71
	HORTICULTURAL SCIENCES	
28	CARI, PORT BLAIR	62.27
29	CIAH, BIKANER	30.28
30	CISH, LUCKNOW	40.05
31	CITH, SRINAGAR	69.05
32	CPCRI, KASARAGOD	412.86
33	CPRI, SIMLA	111.59
34	CTCRI, THIRUVANTHAPURAM	60.00

Q. nake

		(Rs in lakh)
S.No.	Name of Institute	Revenue Generation Target 2023-24
1	2	3
35	IIHR, BANGALORE	74.00
36	IISR, CALICUT	128.89
37	IIVR, VARANASI	150.00
38	NRC BANANA, TIRUCHIRAPALLI	44.60
39	Dte. OF CASHEW RESEARCH, PUTTUR	81.25
40	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	29.50
41	NRC GRAPES, PUNE	80.10
42	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	9.48
43	Dte. OF MUSHROOM RESEARCH, SOLAN	106.41
44	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	113.80
45	Dte. OF ONION & GARLIC RESEARCH, PUNE	9.25
46	NRC ORCHIDS, SIKKIM	2.73
47	NRC SEED SPICES, AJMER	24.55
48	NRC LITCHI, MUZAFFARPUR	18.70
49	NRC POMEGRANATE, SOLAPUR	29.00
50	Dte. OF FLORICULTURE, NEW DELHI	1.64
	TOTAL : HORTICULTURAL SCIENCES	1690.00
	NATURAL RESOURCE MANAGEMENT	

		(Rs in lakh)
S.No.	Name of Institute	Revenue Generation Target 2023-24
1	2	3
51	CAZRI, JODHPUR	49.92
52	CRIDA, HYDERABAD	52.71
53	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	164.44
54	CSSRI, KARNAL	109.00
55	ICAR RES. COM. NEH REGION, BARAPANI	350.00
56	ICAR RES. COM. EASTERN REG., PATNA	113.54
57	Mahatama Gandhi Integrated Farming Research inst. , MOTIHARI	11.19
58	ICAR RES. COMPLEX, GOA	82.75
59	IISS, BHOPAL	45.25
60	NBSS & LUP, NAGPUR	4.00
61	NIASM, BARAMATI	16.69
62	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	6.66
63	CAFRI (NRC AGROFORESTRY), JHANSI	17.52
64	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	51.25
65	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	51.81
	TOTAL : NRM	1126.73

Q. Naha

		(Rs in lakh)
S.No.	Name of Institute	Revenue Generation Target 2023-24
1	2	3
	AGRICULTURAL ENGINEERING	
66	CIAE, BHOPAL	100.00
67	CIPHET, LUDHIANA	50.00
68	CIRCOT, MUMBAI	170.00
69	(IINRG), RANCHI	38.00
70	NIRJAFT (NINFET), KOLKATA	25.87
	TOTAL : AGRICULTURAL ENGINEERING	383.87
	ANIMAL SCIENCES	
71	CARI, IZATNAGAR	150.00
72	CIRB, HISSAR	440.50
73	CIRG, MAKHDOOM	120.11
74	CSWRI, AVIKANAGAR	166.50
76	NIHSAD (HSADL),BHOPAL	190.00
77	IVRI, IZATNAGAR	493.02
79	NBAGR, KARNAL	9.51
81	NDRI, KARNAL	562.00
82	NIANP, BANGALORE	24.27
83	NRC CAMEL, BIKANER	22.57
84	NRC EQUINES, HISSAR	94.25
85	NRC MEAT, HYDERABAD	21.89
86	NRC MITHUN, JHARNAPANI	2.00

Q. uale

		(Rs in lakh)
S.No.	Name of Institute	Revenue Generatio Target 2023-24
1	2	3
87	NRC PIG, GHUHATI	25.00
88	NRC YAK, DIRANG	14.35
89	NIVEDI (PDADMAS), BANGALORE	11.18
90	DTE FOOT & MOUTH DISEASE	26.84
91	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	79.73
92	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	250.41
	TOTAL : ANIMAL SCIENCES	2704.13
	FISHERIES	
93	CIBA, CHENNAI	108.00
94	CIFRI, BARACKPORE	43.27
95	CIFA, BHUBANESHWAR	49.06
96	CIFE, MUMBAI	140.44
97	CIFT, COCHIN	78.72
98	CMFRI, COCHIN	40.00
99	NBFGR, LUCKNOW	53.76
100	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	37.45
	TOTAL : FISHERIES	550.70
	AGRICULTURAL EDUCATION	
101	IASRI, NEW DELHI	31.44
102	NIAP, NEW DELHI	8.00
103	NAARM, HYDERABAD	339.08

Quale

		(Rs in lakh)
S.No.	Name of Institute	Revenue Generatio Target 2023-24
1	2	3
104	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR	9.11
	TOTAL : AGRICULTURAL EDUCATION	387.63
	AGRICULTURAL EXTENSION	
105	D-KMA, NEW DELHI	25.53
106	ATARI ZONE-I, Ludhiana	0.00
107	ATARI ZONE-II, Jodhpur	0.00
108	ATARI ZONE-III, Kanpur	0.00
109	ATARI ZONE-IV, Patna	0.00
110	ATARI ZONE-V, Kolkata	0.00
111	ATARI ZONE-VI, Guwahati	0.00
112	ATARI ZONE-VII, Barapani	0.00
113	ATARI ZONE-VIII, Pune	0.00
114	ATARI ZONE-IX, Jabalpur	0.00
115	ATARI ZONE-X, Hyderabad	0.00
116	ATARI ZONE-XI, Bangalore	0.00
	TOTAL : AGRICULTURAL EXTENSION	25.53
117	ICAR HEADQUATERS NEW DELHI	0.00
118	NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA	0.00
119	NAHEP EAP (erstwhile NAHEP)	0.00
	Grand Total	8491.30

Qualis