



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN : NEW DELHI – 110001

F. No. FIN-6(123)/2018-Budget

Dated the 6th August, 2018

To

All Directors of ICAR Institutes.

Sir,

DG, ICAR has reviewed the progress of the Council's expenditure for the year 2018-19 in SOC meeting held on 3.8.2018 and observed that in certain institutes are doing less expenditure in proportionate to their budget, though releases were made upto September, 2018. Therefore, it has been remarked by DG, ICAR that those Institutes whose expenditure would be less than 50% upto Sept., 2018 may face an automatic cut in their budget at the RE stage and no arguments in this regard will be entertained.

2. It has also been further highlighted that Rs.400Cr. (approx.) unspent balance had been recorded during the last financial year, as a whole in ICAR, which shows a very poor fiscal management at the Institute level. Resultantly Council may face uneasy situation in justifying its enhanced demand of RE, while facing MOF and Standing Parliamentary Committee on Agriculture.

3. Hence to avoid recurrence of such situation in the Council, the DDG's/Directors of such institutes are requested to make all out efforts for spending the funds allocated for 2018-19.

*This issues with the approval of
Director(Finance), ICAR.*

Yours faithfully,

(Sanjeevan Prakash)
Dy. Director (Finance)

Copy to:

1. All DDGs.
2. PPS TO FA (DARE/ICAR)
3. PPS TO Secretary, ICAR