

INDIAN COUNCIL OF AGRICULTURAL RESEARCH KRISHI
BHAWAN, NEW DELHI

BUDGET SECTION

F.No. FIN 6(122)/2020-Budget

Dated:- 30th June, 2020

To,

The Director of concerned ICAR Institutes,
Bureaus/PDs/NRCs/ATARI/NASF etc.

Subject:- Review of Progressive Expenditure up to 30th June, 2020-reg.

Sir,

As desired by the Competent Authority, all units/institutes of ICAR are requested to submit the status of expenditure to the Council by **3rd June, 2020**. The details also need to be further sent to the Ministry of Finance for drawal of funds. The details of Progressive Expenditure up to 30th June, 2020 may be sent in the formats prescribed below:-

Expenditure of Unit

(Rs. In Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Expenditure of AICRPs/CRPs/Network Project, etc.

(Rs. In Lakhs)

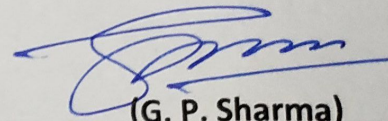
	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					

Funds remitted under Disaster & Emergency Fund by ICAR over and above Budget allocations to be shown separately by respective institutes.

Disaster & Emergency Fund	Budget Allocated	Progressive Expenditure upto 30.06.2020

It is requested that, expenditure details should be emailed to budget.icar@gmail.com by 3rd July, 2020 positively for the timely compilation of Expenditure.

Yours faithfully,



(G. P. Sharma)
Director (Finance)

