

S. No.	Division	Name of the Institutes	Head	
1	Crops	CICR, NAGPUR	Allocation from	10
2	Crops	CRIJAF, BARRACKPORE	Allocation from	10
3	Crops	CRRI, CUTTACK	Allocation from	10
4	Crops	CTRI, RAJAHMUNDY	Allocation from	10
5	Crops	IARI, NEW DELHI	Allocation from	10
6	Crops	IGFRI, JHANSI	Allocation from	10
7	Crops	IIPR, KANPUR	Allocation from	10
8	Crops	IISR, LUCKNOW	Allocation from	10
9	Crops	NBAIM, MAU NATH BHANJAN	Allocation from	10
10	Crops	NBPGR, NEW DELHI	Allocation from	10
11	Crops	SBI, COIMBATORE	Allocation from	10
12	Crops	VPKAS, ALMORA	Allocation from	10
13	Crops	NCIPM, PUSA	Allocation from	10
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Allocation from	10
15	Crops	NRC PLANT BIOTECH., N.D.	Allocation from	10
16	Crops	DTE.ON R & M, BHARATPUR	Allocation from	10
17	Crops	DTE.OF SORGHUM RESEARCH,	Allocation from	10
18	Crops	DTE. ON SOYBEAN, INDORE	Allocation from	10
19	Crops	NBAII (PDBC), BANGALORE	Allocation from	10
20	Crops	DMR, NEW DELHI	Allocation from	10
21	Crops	DOR, HYDERABAD	Allocation from	10
22	Crops	DRR, HYDERABAD	Allocation from	10
23	Crops	DWR, KARNAL	Allocation from	10
24	Crops	DSR, Maunath Bhanjan	Allocation from	10
25	Crops	DSR, - Seed Production in Agriculture &		
26	Crops	NIBSM, Raipur	Allocation from	10
27	Crops	IIAB, Ranchi	Allocation from	10
		Reserve for Unforeseen Contingencies		
		Total Crop Sciences		
28	Hort.	CARI, PORT BLAIR	Allocation from	10
29	Hort.	CIAH, BIKANER	Allocation from	10
30	Hort.	CISH, LUCKNOW	Allocation from	10
31	Hort.	CITH, SRINAGAR	Allocation from	10
32	Hort.	CPCRI, KASARAGOD	Allocation from	10
33	Hort.	CPRI, SIMLA	Allocation from	10
34	Hort.	CTCRI, THIRUVANTHAPURAM	Allocation from	10
35	Hort.	IIHR, BANGALORE	Allocation from	10
36	Hort.	IISR, calicut	Allocation from	10
37	Hort.	IIVR, VARANASI	Allocation from	10
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	Allocation from	10
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Allocation from	10
40	Hort.	NRC FOR CITRUS, NAGPUR	Allocation from	10
41	Hort.	NRC FOR GRAPES, PUNE	Allocation from	10
42	Hort.	DTE. OF MAPR, ANAND	Allocation from	10
43	Hort.	DTE.ON MUSHROOM, SOLAN	Allocation from	10
44	Hort.	DTE. OF OILPALM, PEDIVEGI	Allocation from	10

45	Hort.	DTE.ON ONION & GARLIC, PUNE	Allocation from	10
46	Hort.	NRC FOR ORCHIDS, SIKKIM	Allocation from	10
47	Hort.	NRC ON SEED SPICES, AJMER	Allocation from	10
48	Hort.	NRC LITCHI, MUZAFFARPUR	Allocation from	10
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	Allocation from	10
50	Hort.	DTE of FLORICULTURE, NEW DELHI	Allocation from	10
		Reserve for Unforeseen Contingencies		
		Total Horticulture		
51	Animal	CARI, IZATNAGAR	Allocation from	10
52	Animal	CIRB, HISSAR	Allocation from	10
53	Animal	CIRG, MAKHDOOM	Allocation from	10
54	Animal	CSWRI, AVIKANAGAR	Allocation from	10
55	Animal	IVRI, IZATNAGAR	Allocation from	10
56	Animal	IVRI, BANGALORE		
57	Animal	IVRI, MUKTESWAR		
58	Animal	HSADL, BHOPAL		
59	Animal	NBAGR, KARNAL	Allocation from	10
60	Animal	NDRI, KARNAL	Allocation from	10
61	Animal	NDRI, BANGALORE		
62	Animal	NIANP, BANGALORE	Allocation from	10
63	Animal	NRC ON CAMEL, BIKANER	Allocation from	10
64	Animal	NRC FOR EQUINES, HISSAR	Allocation from	10
65	Animal	NRC ON MEAT, HYDERABAD	Allocation from	10
66	Animal	NRC ON MITHUN, JHARNAPANI	Allocation from	10
67	Animal	NRC ON PIG, GUWAHATI	Allocation from	10
68	Animal	NRC ON YAK, DIRANG	Allocation from	10
69	Animal	PD ADMAS, BANGALORE	Allocation from	10
70	Animal	PD CATTLE, MERRUT CANTT.	Allocation from	10
71	Animal	PD ON FOOT & MOUTH DISEASE,	Allocation from	10
72	Animal	PD ON POULTRY, HYDERABAD	Allocation from	10
		Reserve for Unforeseen Contingencies		
		Total Animal Sciences		
73	NRM	CAZRI, JODHPUR	Allocation from	10
74	NRM	CRIDA, HYDERABAD	Allocation from	10
75	NRM	CS & WCR & TI, DEHRADUN	Allocation from	10
76	NRM	CSSRI, KARNAL	Allocation from	10
77	NRM	ICAR RC NEH REGION,BARAPANI	Allocation from	10
78	NRM	ICAR RES. COM. ER, PATNA	Allocation from	10
79	NRM	ICAR RES. COMPLEX, GOA	Allocation from	10
80	NRM	IISS, BHOPAL	Allocation from	10
81	NRM	NBSS & LUP, NAGPUR	Allocation from	10
82	NRM	NRC AGRO-FORESTRY, JHANSI	Allocation from	10
83	NRM	DTE.OF WATER MANAGEMENT,	Allocation from	10
84	NRM	DWM- Scaling up of Water Productivity in		
85	NRM	DTE. OF WEED SCIENCE RESEARCH,	Allocation from	10
86	NRM	PDFSR, MODIPURAM	Allocation from	10
74	NRM	PCU - AM, CRIDA, HYDERABAD	Allocation from	10
74	NRM	PCU - DA, CRIDA, HYDERABAD	Allocation from	10
76	NRM	PCU - SAS, CSSRI, KARNAL	Allocation from	10
80	NRM	PCU - MICRO., IISS, BHOPAL	Allocation from	10

80	NRM	PCU - STCR, IISS, BHOPAL	Allocation from	10
83	NRM	PCU - WM, WTC FOR ER, BHUB.	Allocation from	10
87	NRM	NIASM, Baramati, Pune, Maharashtra	Allocation from	10
88	NRM	CLIMATE RESEILENT AGRICULTURE		
		Reserve for Unforeseen Contingencies		
		Total Natural Resources Management		
89	Fy.	CIBA, CHENNAI	Allocation from	10
90	Fy.	CIFRI, BARACKPORE	Allocation from	10
91	Fy.	CIFA, BHUBANESHWAR	Allocation from	10
92	Fy.	CIFE, MUMBAI	Allocation from	10
93	Fy.	CIFT, COCHIN	Allocation from	10
94	Fy.	CMFRI, COCHIN	Allocation from	10
95	Fy.	NBFGR, LUCKNOW	Allocation from	10
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES,	Allocation from	10
		Reserve for Unforeseen Contingencies		
		Total Fisheries		
97	Ag. Engg.	CIAE, BHOPAL	Allocation from	10
98	Ag. Engg.	CIPHET, LUDHIANA	Allocation from	10
99	Ag. Engg.	CIRCOT, MUMBAI	Allocation from	10
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	Allocation from	10
101	Ag. Engg.	NIRJAFT (JTREL), KOLKATA	Allocation from	10
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	Allocation from	10
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	Allocation from	10
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	Allocation from	10
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	Allocation from	10
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	Allocation from	10
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	Allocation from	10
		Reserve for Unforeseen Contingencies		
		Total Agril. Engg.		
102	Ag.Eco.St	IASRI, NEW DELHI	Allocation from	10
103	Ag.Eco.St	NCAE&PR, NEW DELHI	Allocation from	10
		Total Eco. Statistics and Management		
104	Ag.Edu.	NAARM, HYDERABAD	Allocation from	10
105	Ag.Edu.	Education division-Plan		
105	Ag.Edu.	Education division-Non-Plan	Allocation from	10
		Total Agril. Education		
107	ICAR HQ.	ASRB, NEW DELHI	Allocation from	10
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	Allocation from	10
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	Allocation from	10
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	Allocation from	10
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	Allocation from	10
		Reserve for Unforeseen Contingencies		
		Total Headquarters		
111	OTHERS	NAIP, NEW DELHI		
112	OTHERS	NFBFSAR		
		Total Others		
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN	Allocation from	10
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI		
115	Ag. Ext.	Ag. Extension - KVKs(old & New)		
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	Allocation from	10

117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	Allocation from	10
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	Allocation from	10
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	Allocation from	10
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	Allocation from	10
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	Allocation from	10
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	Allocation from	10
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	Allocation from	10
		Reserve for Unforeseen Contingencies		
		Total Agricultural Extension		
		Grand Total		

Works	A. Land	B. Building	I. Office Building	iiResidential Building	iiiMinor Works	Equipment s	Information Technology	Library Books & Journals
	0.00		0.00	0.00	0.00	5.30	0.00	3.00
	0.00		0.00	0.00	0.00	8.00	0.00	0.00
	0.00		0.00	0.00	0.00	4.00	0.00	2.00
	0.00		0.00	0.00	0.00	6.00	0.00	0.00
	0.00		0.00	0.00	0.00	30.00	0.00	5.00
	0.00		0.00	0.00	0.00	2.00	0.00	0.00
	0.00		0.00	0.00	0.00	3.00	0.00	0.00
	0.00		0.00	0.00	0.00	8.00	0.00	4.00
	0.00		0.00	0.00	0.00	2.00	0.00	0.00
	0.00		0.00	0.00	0.00	20.00	0.00	3.00
	0.00		0.00	0.00	0.00	10.00	0.00	0.00
	0.00		0.00	0.00	0.00	3.00	0.00	7.00
	0.00		0.00	0.00	0.00	5.00	0.00	1.00
	0.00		0.00	0.00	0.00	6.00	0.00	0.00
	0.00		0.00	0.00	0.00	8.00	0.00	0.00
	0.00		0.00	0.00	0.00	2.00	0.00	0.00
	0.00		0.00	0.00	0.00	10.00	0.00	0.00
	0.00		0.00	0.00	0.00	3.02	0.00	0.00
	0.00		0.00	0.00	0.00	5.00	0.00	7.00
	0.00		0.00	0.00	0.00	4.00	0.00	0.00
	0.00		0.00	0.00	0.00	8.00	0.00	0.00
	0.00		0.00	0.00	0.00	1.00	0.00	0.00
	0.00		0.00	0.00	0.00	3.00	4.00	5.00
	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	156.32	4.00	37.00
	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	0.00		0.00	0.00	0.00	2.50	0.00	0.00
	0.00		0.00	0.00	0.00	2.00	0.00	0.00
	0.00		0.00	0.00	0.00	1.40	0.00	0.30
	0.00		0.00	0.00	0.00	9.44	0.00	0.00
	0.00		0.00	0.00	0.00	4.00	0.00	2.00
	0.00		0.00	0.00	0.00	4.00	0.00	0.00
	0.00		0.00	0.00	0.00	15.00	0.00	5.17
	0.00		0.00	0.00	0.00	3.00	0.00	1.00
	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	0.00		0.00	0.00	0.00	4.00	0.00	0.00
	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	0.00		0.00	0.00	0.00	4.00	0.00	0.00
	0.00		0.00	0.00	0.00	1.00	0.00	0.00
	0.00		0.00	0.00	0.00	2.75	0.00	0.00
	0.00		0.00	0.00	0.00	4.50	0.00	0.50

0.00		0.00	0.00	0.00	0.14	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	5.00	0.00	0.00
0.00		0.00	0.00	0.00	1.50	0.00	0.70
0.00		0.00	0.00	0.00	8.11	0.00	1.89
0.00		0.00	0.00	0.00	0.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	72.34	0.00	12.06
0.00		0.00	0.00	0.00	2.00	0.00	0.00
0.00		0.00	0.00	0.00	10.00	0.00	0.00
0.00		0.00	0.00	0.00	4.00	0.00	0.00
0.00		0.00	0.00	0.00	15.00	0.00	0.00
0.00		0.00	0.00	0.00	39.40	8.00	0.00
0.00		0.00	0.00	0.00	6.00	1.50	1.00
0.00		0.00	0.00	0.00	42.00	12.00	8.00
0.00		0.00	0.00	0.00	5.00	0.00	0.00
0.00		0.00	0.00	0.00	8.00	0.00	0.00
0.00		0.00	0.00	0.00	4.00	0.00	0.01
0.00		0.00	0.00	0.00	1.00	0.00	0.00
0.00		0.00	0.00	0.00	6.00	0.00	0.00
0.00		0.00	0.00	7.00	7.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	2.00	0.00	0.00
0.00		0.00	0.00	0.00	2.00	0.00	0.00
0.00		0.00	0.00	0.00	2.00	0.00	0.00
0.00		0.00	0.00	0.00	10.00	0.00	0.00
0.00	0.00	0.00	0.00	7.00	165.40	21.50	9.01
0.00		0.00	0.00	0.00	6.00	2.00	1.01
0.00		0.00	0.00	0.00	5.00	0.00	0.00
0.00		0.00	0.00	0.00	12.00	0.00	0.00
0.00		0.00	0.00	0.00	15.00	0.00	0.00
0.00		0.58	0.00	0.00	1.42	0.00	0.00
0.00		0.00	0.00	0.00	5.00	0.00	1.00
0.00		0.00	0.00	0.00	4.00	0.00	1.00
0.00		0.00	0.00	0.00	4.00	0.00	0.00
0.00		0.00	0.00	0.00	5.50	0.00	2.50
0.00		0.00	0.00	0.00	4.00	0.00	1.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	2.00	0.00	0.00
0.00		0.00	0.00	0.00	4.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00

0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.58	0.00	0.00	67.92	2.00	6.51
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	3.00	0.00	0.00
102.00		0.00	0.00	0.00	5.00	0.00	0.00
0.00		0.00	0.00	0.00	17.00	0.00	0.00
0.00		0.00	0.00	0.00	25.00	0.00	5.00
0.00		0.00	0.00	45.00	5.00	0.00	0.00
0.00		0.00	0.00	0.00	7.00	0.00	0.00
0.00		0.00	0.00	0.00	2.00	0.00	5.00
102.00	0.00	0.00	0.00	45.00	64.00	0.00	10.00
0.00		0.00	0.00	0.00	8.00	0.00	0.75
0.00		0.00	0.00	0.00	5.00	0.00	1.00
0.00		0.00	0.00	0.00	3.00	0.00	0.00
0.00		0.00	0.00	0.00	3.00	0.00	0.00
0.00		0.00	0.00	0.00	4.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	23.00	0.00	1.75
0.00		0.00	0.00	0.00	9.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00
0.00		0.00	0.00	0.00	4.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00
0.00		0.00	0.00	0.00	20.00	0.00	0.00
0.00		0.00	0.00	0.00	40.00	0.00	8.00
0.00		0.00	0.00	0.00	10.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	3.00	0.00	2.00
0.00	0.00	0.00	0.00	0.00	73.00	0.00	10.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	3.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00

0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
102.00	0.00	0.58	0.00	52.00	637.98	27.50	86.33

Vehicles & Vessels	Livestock	Furniture & Fixtures	Others	Total _Capital	Grant-in- Aid- Salaries	Establis- ment Expenses	Salaries	1. Establishm ent
0.00	0.00	2.00	0.70	11.00				1562.00
0.00	0.00	3.00	0.00	11.00				1300.00
0.00	0.00	3.00	0.00	9.00				2350.00
0.00	0.00	0.00	0.00	6.00				1680.00
0.00	0.00	30.00	0.00	65.00				13903.00
0.00	0.00	2.00	0.00	4.00				2054.00
0.00	0.00	2.00	0.00	5.00				1470.00
0.00	0.00	2.00	0.00	14.00				2200.00
0.00	0.00	3.00	0.00	5.00				210.45
0.00	0.00	4.00	0.00	27.00				2850.00
0.00	0.00	3.00	0.00	13.00				1626.87
0.00	0.00	1.00	0.00	11.00				870.00
0.00	0.00	0.00	0.00	6.00				460.00
0.00	0.00	5.00	0.00	11.00				660.00
0.00	0.00	2.00	0.00	10.00				560.00
0.00	0.00	2.00	0.00	4.00				410.00
0.00	0.00	0.00	0.00	10.00				978.22
0.00	0.00	1.98	0.00	5.00				570.00
0.00	0.00	4.00	0.00	16.00				585.30
0.00	0.00	4.00	0.00	8.00				430.00
0.00	0.00	2.00	0.00	10.00				1080.00
0.00	0.00	1.00	0.00	2.00				1349.32
0.00	0.00	1.25	2.75	16.00				1075.00
0.00	0.00	0.00	0.00	0.00				260.00
0.00	0.00	0.00	0.00	0.00				30.00
0.00	0.00	0.00	0.00	0.00				30.00
0.00	0.00	78.23	3.45	279.00	0.00	0.00	0.00	40554.16
0.00	0.00	0.00	0.00	0.00				990.00
0.00	0.00	0.00	0.00	2.50				630.00
0.00	0.00	0.00	0.00	2.00				1265.00
0.00	0.00	0.30	0.00	2.00				350.00
0.00	0.00	3.00	0.00	12.44				2006.16
0.00	0.00	3.00	0.00	9.00				2600.00
0.00	0.00	3.00	0.00	7.00				1050.00
0.00	0.00	0.00	0.00	20.17				3950.00
0.00	0.00	1.00	0.00	5.00				900.00
0.00	0.00	0.00	0.00	0.00				790.00
0.00	0.00	0.00	0.00	4.00				360.00
0.00	0.00	0.00	0.00	0.00				460.00
0.00	0.00	4.00	0.00	4.00				485.00
0.00	0.00	1.00	0.00	5.00				310.00
0.00	0.00	0.00	0.00	1.00				290.68
0.00	0.00	0.00	0.00	2.75				284.79
0.00	0.00	1.00	0.00	6.00				415.00

0.00	0.00	0.00	0.00	0.14				270.00
0.00	0.00	0.00	0.00	0.00				211.95
0.00	0.00	2.00	0.00	7.00				300.00
0.00	0.00	0.80	0.00	3.00				180.00
0.00	0.00	5.00	0.00	15.00				204.00
0.00	0.00	2.50	0.00	3.00				165.00
0.00	0.00	26.60	0.00	111.00	0.00	0.00	0.00	18467.58
0.00	0.00	0.00	0.00	2.00				1350.00
0.00	0.00	4.00	0.00	14.00				1000.00
0.00	0.00	2.00	0.00	6.00				1348.50
0.00	15.00	8.00	0.00	38.00				1960.00
0.00	7.00	9.00	2.10	65.50				10090.00
0.00	0.00	1.00	1.00	10.50				650.00
0.00	0.00	20.00	10.00	92.00				6250.00
0.00	0.00	0.00	0.00	5.00				780.00
0.00	0.00	0.00	0.00	8.00				525.00
0.00	0.00	2.00	1.99	8.00				608.16
0.00	0.00	1.00	0.00	2.00				270.00
0.00	0.00	0.00	0.00	6.00				256.00
0.00	0.00	0.00	1.00	15.00				230.00
0.00	0.00	0.00	0.00	0.00				320.00
0.00	0.00	1.00	0.00	3.00				298.00
0.00	0.00	2.00	0.00	4.00				350.00
0.00	0.00	1.00	0.00	3.00				159.96
0.00	0.00	2.00	0.00	12.00				472.00
0.00	22.00	53.00	16.09	294.00	0.00	0.00	0.00	26917.62
0.00	0.00	1.00	0.99	11.00				3489.32
0.00	0.00	2.00	0.00	7.00				1700.00
0.00	0.00	4.00	0.00	16.00				2900.00
0.00	0.00	1.00	0.00	16.00				1650.00
0.00	0.00	0.00	0.00	2.00				3798.82
0.00	1.50	4.50	0.00	12.00				1519.60
0.00	0.00	1.00	0.00	6.00				499.90
0.00	0.00	0.00	0.00	4.00				784.85
0.00	0.00	5.00	0.00	13.00				2650.00
0.00	0.00	1.00	0.00	6.00				424.45
0.00	0.00	0.00	0.00	0.00				461.95
0.00	0.00	0.00	0.00	2.00				490.00
0.00	0.00	3.00	0.00	7.00				675.00
0.00	0.00	0.00	0.00	0.00				58.00
0.00	0.00	0.00	0.00	0.00				40.00
0.00	0.00	0.00	0.00	0.00				30.00
0.00	0.00	0.00	0.00	0.00				41.00

0.00	0.00	0.00	0.00	0.00				25.00
0.00	0.00	0.00	0.00	0.00				36.00
0.00	0.00	0.00	0.00	0.00				409.00
0.00	1.50	22.50	0.99	102.00	0.00	0.00	0.00	21682.89
0.00	0.00	0.00	0.00	0.00				1100.00
0.00	0.00	0.00	0.00	3.00				1700.00
0.00	0.00	0.00	0.00	107.00				1619.31
0.00	0.00	5.00	0.00	22.00				2018.20
0.00	0.00	5.00	0.00	35.00				1850.00
0.00	0.00	3.00	0.00	53.00				3850.00
0.00	0.00	2.00	0.00	9.00				780.00
0.00	0.00	0.00	0.00	7.00				330.00
0.00	0.00	15.00	0.00	236.00	0.00	0.00	0.00	13247.51
0.00	0.00	3.00	0.00	11.75				2344.64
0.00	0.00	0.00	0.00	6.00				588.00
0.00	0.00	2.25	0.00	5.25				1230.00
0.00	0.00	2.00	0.00	5.00				997.70
0.00	0.00	0.00	0.00	4.00				924.01
0.00	0.00	0.00	0.00	0.00				35.00
0.00	0.00	0.00	0.00	0.00				39.00
0.00	0.00	0.00	0.00	0.00				48.00
0.00	0.00	0.00	0.00	0.00				19.50
0.00	0.00	0.00	0.00	0.00				23.00
0.00	0.00	0.00	0.00	0.00				36.00
0.00	0.00	7.25	0.00	32.00	0.00	0.00	0.00	6284.85
0.00	0.00	0.00	0.00	9.00				2153.60
0.00	0.00	0.00	0.00	0.00				332.75
0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	2486.35
0.00	0.00	0.00	0.00	4.00				1204.14
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	1204.14
0.00	0.00	10.00	0.00	30.00				390.00
0.00	0.00	20.00	0.00	68.00				5530.00
0.00	0.00	8.00	0.00	18.00				0.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	1.00	0.00	6.00				535.00
0.00	0.00	39.00	0.00	122.00	0.00	0.00	0.00	6455.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3.00				275.00
0.00	0.00	0.00	0.00	0.00				0.00

0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	0.00				0.00
0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	275.00
0.00	23.50	241.58	20.53	1192.00	0.00	0.00	0.00	137575.10

ii.Wages	iii.	total	Grant iii	Pension	A.	Foreign	total
	Overtime allowance	_Establishment Expenses	Aid-General	& Other Retirement			_Travelling
420.00	0.00	1982.00		350.00		7.50	7.50
370.00	0.40	1670.40		320.00		8.00	8.00
179.94	0.50	2530.44		2320.00		15.00	15.00
250.00	0.40	1930.40		1207.00		11.00	11.00
0.00	4.00	13907.00		9200.00		35.00	35.00
400.00	0.30	2454.30		210.00		7.50	7.50
0.00	0.00	1470.00		160.00		6.00	6.00
0.00	1.00	2201.00		250.00		9.00	9.00
0.00	0.00	210.45		5.50		5.00	5.00
37.00	0.25	2887.25		800.00		7.00	7.00
395.72	0.00	2022.59		300.10		10.00	10.00
81.00	0.10	951.10		73.50		4.00	4.00
0.00	0.20	460.20		43.00		2.00	2.00
50.00	0.00	710.00		95.00		8.00	8.00
0.00	0.00	560.00		32.44		2.00	2.00
0.00	0.10	410.10		0.00		3.50	3.50
70.00	0.00	1048.22		110.00		7.00	7.00
16.50	0.20	586.70		1.85		4.00	4.00
0.00	0.20	585.50		56.00		3.50	3.50
0.00	0.50	430.50		50.00		4.00	4.00
250.00	0.25	1330.25		60.00		6.00	6.00
483.18	0.50	1833.00		150.00		7.00	7.00
0.00	0.40	1075.40		10.00		6.00	6.00
0.00	0.20	260.20		0.00		3.00	3.00
0.00	0.00	30.00		0.00		0.00	0.00
0.00	0.00	30.00		0.00		0.00	0.00
3003.34	9.50	43567.00	0.00	15804.39	0.00	181.00	181.00
115.00	0.20	1105.20		95.00		14.00	14.00
140.00	0.25	770.25		16.55		3.45	3.45
40.00	0.20	1305.20		220.00		7.00	7.00
0.00	0.10	350.10		25.00		5.00	5.00
0.00	0.15	2006.31		1585.13		17.00	17.00
65.00	0.00	2665.00		912.00		16.00	16.00
0.00	0.00	1050.00		150.00		4.50	4.50
189.46	1.00	4140.46		1600.00		10.00	10.00
0.00	0.00	900.00		101.99		11.00	11.00
0.00	0.00	790.00		11.10		2.00	2.00
0.00	0.10	360.10		30.00		4.00	4.00
0.00	0.00	460.00		70.00		3.00	3.00
55.00	0.40	540.40		50.00		2.00	2.00
0.00	0.00	310.00		10.00		1.50	1.50
0.00	0.00	290.68		0.00		1.85	1.85
0.00	0.11	284.90		59.50		2.50	2.50
0.00	0.30	415.30		40.00		5.50	5.50

0.00	0.15	270.15		0.00		4.00	0.00	4.00
23.00	0.00	234.95		0.00		3.50	0.00	3.50
0.00	0.00	300.00		0.00		2.00	0.00	2.00
0.00	0.00	180.00		0.00		1.00	0.00	1.00
0.00	0.00	204.00		24.00		5.00	0.00	5.00
0.00	0.00	165.00		0.00		1.00	0.00	1.00
627.46	2.96	19098.00	0.00	5000.27	0.00	126.80	0.00	126.80
0.00	0.00	1350.00		217.00		3.00	0.00	3.00
300.00	0.00	1300.00		20.60		4.00	0.00	4.00
354.00	1.00	1703.50		80.00		4.00	0.00	4.00
0.00	0.00	1960.00		450.00		7.00	0.00	7.00
0.00	8.18	10098.19		7455.50		30.00	0.00	30.00
0.00	0.20	650.20		42.00		2.50	0.00	2.50
0.00	1.50	6251.50		3920.00		22.00	0.00	22.00
0.00	0.00	780.00		5.00		2.50	0.00	2.50
45.00	0.20	570.20		4.00		2.00	0.00	2.00
1.54	0.30	610.00		65.00		4.00	0.00	4.00
0.00	0.00	270.00		25.00		5.00	0.00	5.00
28.15	0.00	284.15		0.00		5.00	0.00	5.00
0.00	0.00	230.00		2.50		2.50	0.00	2.50
0.00	0.00	320.00		11.00		2.00	0.00	2.00
0.00	0.00	298.00		15.89		1.50	0.00	1.50
0.00	0.00	350.00		1.50		2.00	0.00	2.00
0.00	0.00	159.96		15.24		5.00	0.00	5.00
0.00	0.30	472.30		80.00		6.00	0.00	6.00
728.69	11.68	27658.00	0.00	12410.23	0.00	110.00	0.00	110.00
35.68	0.00	3525.00		2052.60		15.00	0.00	15.00
202.00	0.50	1902.50		1300.00		8.00	0.00	8.00
115.00	0.00	3015.00		490.00		15.00	0.00	15.00
0.00	0.50	1650.50		205.00		9.00	0.00	9.00
953.13	0.05	4752.00		247.09		47.00	0.00	47.00
0.00	0.40	1520.00		135.00		10.00	0.00	10.00
0.00	0.10	500.00		35.00		5.90	0.00	5.90
0.00	0.15	785.00		50.00		4.00	0.00	4.00
0.00	0.00	2650.00		1358.87		16.00	0.00	16.00
5.50	0.05	430.00		11.40		3.00	0.00	3.00
0.00	0.05	462.00		26.00		3.00	0.00	3.00
0.00	0.00	490.00		13.00		5.00	0.00	5.00
39.75	0.25	715.00		13.00		5.00	0.00	5.00
0.00	0.00	58.00		0.00		2.00	0.00	2.00
0.00	0.00	40.00		0.00		2.00	0.00	2.00
0.00	0.00	30.00		0.00		1.50	0.00	1.50
0.00	0.00	41.00		0.00		1.00	0.00	1.00

0.00	0.00	25.00		0.00		1.00	0.00	1.00
0.00	0.00	36.00		0.00		0.50	0.00	0.50
0.00	0.00	409.00		14.87		5.00	0.00	5.00
1351.06	2.05	23036.00	0.00	5951.83	0.00	158.90	0.00	158.90
0.00	0.15	1100.15		680.00		8.00	0.00	8.00
0.00	1.00	1701.00		2960.81		5.60	0.00	5.60
69.50	0.40	1689.21		150.00		12.00	0.00	12.00
0.00	0.73	2018.93		125.00		9.00	0.00	9.00
0.00	0.50	1850.50		155.00		17.00	0.00	17.00
0.00	0.51	3850.51		3370.00		22.00	0.00	22.00
0.00	0.50	780.50		5.00		3.00	0.00	3.00
0.00	0.20	330.20		6.00		2.00	0.00	2.00
69.50	3.99	13321.00	0.00	7451.81	0.00	78.60	0.00	78.60
0.00	0.50	2345.14		521.16		12.00	0.00	12.00
0.00	0.00	588.00		52.00		2.50	0.00	2.50
0.00	0.15	1230.15		1150.00		4.00	0.00	4.00
0.00	0.30	998.00		130.00		9.60	0.00	9.60
0.00	0.20	924.21		318.61		6.00	0.00	6.00
0.00	0.00	35.00		0.00		3.00	0.00	3.00
0.00	0.00	39.00		0.00		2.50	0.00	2.50
0.00	0.00	48.00		0.00		2.00	0.00	2.00
0.00	0.00	19.50		0.00		2.50	0.00	2.50
0.00	0.00	23.00		0.00		2.00	0.00	2.00
0.00	0.00	36.00		0.00		2.00	0.00	2.00
0.00	1.15	6286.00	0.00	2171.77	0.00	48.10	0.00	48.10
0.00	0.40	2154.00		433.00		3.50	0.00	3.50
0.00	0.25	333.00		5.00		1.00	0.00	1.00
0.00	0.65	2487.00	0.00	438.00	0.00	4.50	0.00	4.50
148.50	0.36	1353.00		180.00		6.00	0.00	6.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
148.50	0.36	1353.00	0.00	180.00	0.00	6.00	0.00	6.00
0.00	1.00	391.00		0.00		20.00	0.00	20.00
0.00	6.00	5536.00		2300.00		160.00	0.00	160.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	535.00		0.00		4.00	0.00	4.00
0.00	7.00	6462.00	0.00	2300.00	0.00	184.00	0.00	184.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	275.00		0.00		4.50	0.00	4.50
0.00	0.00	0.00		27.00		0.00	0.00	0.00

0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	0.00		0.00		0.00	0.00	0.00
0.00	0.00	275.00	0.00	27.00	0.00	4.50	0.00	4.50
5928.55	39.34	143543.00	0.00	51735.30	0.00	902.40	0.00	902.40

Research & Operatio	A. Research Expenses	B. Operational	Total Research &	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	I. Equipments,
	60.00	8.00	68.00		75.83	2.00		27.00
	25.00	25.00	50.00		110.00	5.00		10.00
	60.00	65.00	125.00		221.55	3.25		20.00
	95.00	40.40	135.40		40.00	5.00		20.00
	220.00	270.00	490.00		1500.00	40.00		170.00
	16.00	15.00	31.00		92.20	2.00		20.00
	15.00	15.00	30.00		50.00	3.00		16.00
	35.00	20.00	55.00		20.00	7.00		30.00
	10.00	10.00	20.00		54.49	3.30		9.36
	110.00	20.00	130.00		300.00	10.00		30.00
	15.00	25.00	40.00		47.00	6.00		18.00
	10.00	50.00	60.00		30.00	4.00		13.00
	0.25	0.25	0.50		2.00	1.00		3.00
	2.00	13.00	15.00		40.00	2.00		10.00
	25.00	0.00	25.00		35.00	3.00		5.00
	7.00	9.00	16.00		25.00	1.50		10.00
	10.10	15.37	25.47		23.20	1.83		5.00
	5.00	3.00	8.00		35.00	2.00		9.00
	15.00	8.06	23.06		45.00	3.02		6.92
	10.00	13.00	23.00		119.37	5.00		5.00
	20.00	19.50	39.50		96.00	3.75		15.00
	10.00	2.00	12.00		61.88	4.00		4.00
	4.00	7.00	11.00		40.00	5.00		10.00
	12.00	12.00	24.00		3.00	3.00		6.00
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
0.00	791.35	665.58	1456.93	0.00	3066.52	125.65	0.00	472.28
	0.00	6.00	6.00		35.00	2.00		13.00
	13.00	13.00	26.00		15.00	6.00		2.50
	10.00	7.00	17.00		18.06	1.50		12.00
	4.00	25.14	29.14		46.45	1.50		3.50
	40.95	44.91	85.86		56.00	6.12		30.09
	50.00	50.00	100.00		44.40	6.00		30.00
	13.00	15.00	28.00		8.00	3.00		3.00
	75.00	75.00	150.00		85.00	7.00		20.00
	27.00	25.94	52.94		23.00	3.99		10.00
	5.00	5.00	10.00		23.00	1.00		1.00
	15.00	5.00	20.00		37.00	2.50		6.00
	1.00	1.00	2.00		0.00	0.00		0.00
	2.00	1.00	3.00		78.46	0.00		1.00
	80.00	0.00	80.00		0.00	0.00		0.00
	0.60	3.31	3.91		9.37	1.50		2.50
	3.00	3.00	6.00		5.00	1.00		2.50
	13.00	45.00	58.00		50.18	3.50		15.29

	1.53	0.00	1.53		1.00	1.00		2.81
	5.00	5.00	10.00		5.00	3.00		2.30
	15.00	13.34	28.34		5.15	2.45		9.29
	3.00	2.00	5.00		2.00	0.00		0.00
	7.82	55.34	63.16		36.00	1.52		8.08
	2.00	2.00	4.00		5.00	1.00		1.00
0.00	386.90	402.98	789.88	0.00	588.07	55.58	0.00	175.86
	15.00	125.00	140.00		120.00	6.00		10.00
	40.00	55.00	95.00		70.00	4.00		10.00
	10.00	20.00	30.00		45.00	4.00		15.30
	30.00	40.00	70.00		50.00	7.00		15.00
	426.50	195.00	621.50		663.00	24.00		114.00
	6.00	28.00	34.00		15.80	2.00		10.00
	150.00	290.00	440.00		380.00	23.00		65.00
	5.00	6.00	11.00		53.00	3.00		5.00
	9.00	0.00	9.00		0.00	0.00		6.00
	25.00	60.00	85.00		70.00	4.00		11.00
	1.00	0.00	1.00		27.70	4.00		8.00
	2.00	1.36	3.36		0.00	0.00		0.00
	8.00	8.00	16.00		0.00	0.00		4.50
	15.00	3.00	18.00		0.00	0.00		0.00
	11.50	11.00	22.50		16.00	1.50		3.00
	2.00	4.10	6.10		13.00	3.00		3.00
	5.00	10.00	15.00		7.80	0.00		3.00
	27.00	15.00	42.00		55.00	4.00		12.00
0.00	788.00	871.46	1659.46	0.00	1586.30	89.50	0.00	294.80
	22.00	23.14	45.14		46.11	3.55		20.00
	5.00	40.00	45.00		40.00	6.00		7.00
	35.00	6.00	41.00		89.97	8.00		15.00
	17.50	5.50	23.00		40.00	5.00		9.00
	70.00	115.00	185.00		140.00	4.00		20.00
	35.00	141.00	176.00		80.44	4.50		18.00
	60.00	10.00	70.00		26.57	4.00		7.00
	2.00	3.00	5.00		6.00	2.00		4.00
	15.00	20.00	35.00		160.00	1.50		45.00
	3.00	6.69	9.69		14.60	2.00		3.00
	0.00	0.00	0.00		3.00	0.00		0.00
	25.00	4.00	29.00		28.00	3.00		10.00
	4.00	5.00	9.00		30.00	2.00		5.00
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00

	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
	4.00	4.00	8.00		8.00	2.29		4.04
0.00	297.50	383.33	680.83	0.00	712.69	47.84	0.00	167.04
	10.00	9.99	19.99		58.16	5.00		17.00
	2.00	4.00	6.00		52.88	4.00		15.32
	84.70	72.30	157.00		37.00	4.00		19.90
	90.00	50.00	140.00		176.00	14.10		49.77
	25.00	5.00	30.00		20.00	7.00		35.00
	65.00	20.00	85.00		115.00	5.00		55.00
	5.00	10.00	15.00		50.00	4.00		15.00
	12.00	8.00	20.00		1.00	0.50		1.00
0.00	293.70	179.29	472.99	0.00	510.04	43.60	0.00	207.99
	7.00	4.00	11.00		50.26	15.00		20.00
	4.00	1.00	5.00		12.00	1.50		2.00
	0.00	0.00	0.00		34.65	4.20		4.00
	6.00	3.00	9.00		40.00	3.00		13.00
	2.00	7.22	9.22		35.00	1.00		5.49
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
0.00	19.00	15.22	34.22	0.00	171.91	24.70	0.00	44.49
	1.00	1.00	2.00		120.00	3.00		24.00
	0.00	1.00	1.00		0.00	0.00		0.00
0.00	1.00	2.00	3.00	0.00	120.00	3.00	0.00	24.00
	4.00	6.00	10.00		130.00	5.00		20.00
	0.00	0.00	0.00		0.00	0.00		0.00
0.00	4.00	6.00	10.00	0.00	130.00	5.00	0.00	20.00
	0.00	0.00	0.00		0.00	8.10		10.00
	0.00	0.00	0.00		713.50	69.00		100.00
	0.00	0.00	0.00		223.30	8.48		15.10
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		2.50	2.00		4.00
0.00	0.00	0.00	0.00	0.00	939.30	87.58	0.00	129.10
	0.00	0.00	0.00		0.00	0.00		0.00
	0.00	0.00	0.00		0.00	0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	7.16	7.16		15.00	2.00		5.00
	0.00	0.00	0.00		0.00	0.00		0.00

ii. Office building	iii. Residential	iv. Minor works	v. Others (excluding TA)	Total - Administrative	Miscellaneous Expenses	A. HRD	B. Other items (Fellowshi	C. Publicity &
35.00	7.00	8.00	5.15	159.98		0.00	0.00	0.00
20.00	15.00	11.00	0.00	171.00		0.00	0.00	2.50
40.00	28.00	0.00	48.50	361.30		0.00	0.00	1.00
20.00	15.00	18.05	30.00	148.05		0.00	0.00	2.00
250.00	250.00	200.00	750.00	3160.00		1.00	250.00	16.00
21.00	10.00	5.00	20.00	170.20		2.00	0.00	1.00
18.95	7.04	5.51	5.00	105.50		0.00	0.00	1.00
60.00	20.76	5.00	58.24	201.00		5.00	0.00	5.00
8.00	4.00	5.50	5.00	89.65		0.00	0.00	0.00
144.50	15.50	15.00	60.00	575.00		1.00	0.00	1.00
32.10	12.21	0.00	15.00	130.31		1.00	0.00	1.00
20.00	15.00	9.00	12.06	103.06		0.00	0.00	2.92
1.00	0.00	0.00	0.20	7.20		0.00	0.00	0.10
5.00	3.00	4.00	4.09	68.09		1.00	0.00	0.91
5.00	0.00	2.00	10.56	60.56		0.00	0.00	0.00
11.00	1.00	5.00	5.00	58.50		0.00	0.00	0.50
4.00	0.00	3.00	1.15	38.18		0.00	0.00	0.00
7.00	4.00	0.00	10.00	67.00		0.00	0.00	0.00
10.00	0.00	10.00	13.00	87.94		0.00	0.00	2.00
8.00	1.00	0.00	15.13	153.50		2.00	0.00	0.00
0.50	2.00	7.00	2.00	126.25		1.00	0.00	0.00
5.30	0.00	5.00	2.00	82.18		0.00	2.00	2.00
40.05	24.00	13.50	12.00	144.55		0.50	0.00	0.85
3.00	3.00	3.00	10.00	31.00		0.00	0.50	0.50
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
769.40	437.51	334.56	1094.08	6300.00	0.00	14.50	252.50	40.28
90.00	6.62	5.00	15.00	166.62		0.00	0.00	0.00
0.50	10.00	3.00	7.00	44.00		0.00	0.00	0.50
6.00	2.00	3.00	15.00	57.56		0.00	0.00	0.75
0.00	0.15	2.85	15.00	69.45		0.00	0.00	0.50
15.54	15.75	46.00	130.50	300.00		3.00	0.00	1.50
13.34	10.71	7.53	60.00	171.98		2.00	0.00	0.00
36.00	3.00	7.00	8.25	68.25		0.00	0.00	1.00
35.00	20.00	35.00	72.53	274.53		0.00	0.00	2.00
5.00	2.00	5.00	10.00	58.99		0.00	0.00	2.22
2.00	3.00	3.00	2.00	35.00		0.00	0.00	0.00
4.00	2.00	0.00	0.00	51.50		0.50	0.00	1.90
2.00	2.00	2.00	5.00	11.00		0.00	0.00	0.00
2.00	1.00	1.00	0.00	83.46		0.00	0.00	0.50
0.00	0.00	10.00	0.00	10.00		0.00	0.00	0.00
6.00	0.25	0.30	3.00	22.92		0.00	0.00	0.00
3.00	3.00	3.00	3.00	20.50		0.00	0.00	0.60
15.48	1.00	1.00	5.49	91.94		0.00	0.00	0.90

0.50	0.10	0.59	2.40	8.40		0.00	0.00	0.00
0.00	0.00	17.00	0.00	27.30		0.00	0.00	0.00
2.50	2.88	3.95	13.78	40.00		0.00	0.00	0.50
0.00	0.00	4.21	2.00	8.21		0.00	0.00	0.00
2.57	0.00	4.94	14.38	67.49		0.50	0.00	0.50
3.00	0.00	3.00	2.00	15.00		0.00	0.00	1.00
244.43	85.46	168.37	386.33	1704.10	0.00	6.00	0.00	14.37
22.00	4.00	1.00	20.00	183.00		3.00	0.00	1.00
4.40	5.00	10.00	15.00	118.40		0.00	0.00	0.00
8.00	5.00	5.00	17.00	99.30		2.00	0.00	1.70
20.00	15.00	10.00	5.00	122.00		0.00	0.00	5.00
114.79	61.00	16.00	510.00	1502.79		0.00	226.50	8.00
9.00	5.00	3.00	5.00	49.80		1.00	0.00	2.00
120.00	35.00	30.00	350.00	1003.00		0.00	400.00	8.00
10.00	8.00	0.00	25.00	104.00		0.00	0.00	0.00
0.00	0.00	12.80	0.00	18.80		0.00	0.00	0.00
15.00	18.10	30.00	9.92	158.02		0.00	0.00	0.35
1.00	0.00	1.50	2.30	44.50		0.00	0.00	1.00
2.00	2.00	3.00	0.00	7.00		0.00	0.00	0.00
5.00	2.00	8.00	4.00	23.50		0.00	0.00	0.00
0.00	0.00	6.00	4.00	10.00		0.00	0.00	0.00
1.50	0.50	2.00	8.61	33.11		0.00	0.00	0.00
3.10	3.00	1.00	4.22	30.32		0.00	0.00	1.00
3.00	0.00	0.00	2.00	15.80		0.00	0.00	0.00
3.00	3.00	2.00	3.70	82.70		2.00	0.00	3.00
341.79	166.60	141.30	985.75	3606.04	0.00	8.00	626.50	31.05
20.17	6.60	9.65	20.78	126.86		1.00	18.02	0.60
15.00	0.00	0.00	0.00	68.00		0.00	0.00	0.00
15.00	15.00	10.00	21.03	174.00		3.00	0.00	2.00
14.82	15.00	10.00	25.00	118.82		0.00	0.00	2.18
70.00	50.00	99.00	168.85	551.85		0.79	0.00	2.00
30.00	25.00	30.06	73.00	261.00		0.00	0.00	1.00
10.00	0.00	5.00	35.00	87.57		0.00	0.00	0.00
3.00	5.00	3.00	10.00	33.00		0.00	0.00	0.00
10.00	10.00	3.00	123.44	352.94		0.00	0.00	1.00
3.00	2.00	2.00	3.31	29.91		0.00	0.00	1.00
1.00	5.00	0.00	0.00	9.00		0.00	0.00	0.00
5.00	3.00	5.00	26.00	80.00		0.00	0.00	0.00
3.00	4.00	2.00	15.00	61.00		0.50	0.00	0.75
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.50	0.00	0.00	20.17	36.00		1.00	0.00	1.13
201.49	140.60	178.71	541.58	1989.95	0.00	6.29	18.02	11.66
17.00	0.00	0.00	0.00	97.16		0.00	0.00	0.00
20.00	7.48	0.00	30.00	129.68		0.00	0.00	0.00
1.04	10.14	10.00	0.00	82.08		0.00	0.00	0.00
60.00	65.00	50.00	50.00	464.87		0.00	190.00	5.00
39.00	30.00	5.00	19.00	155.00		0.00	0.00	1.00
40.00	25.00	1.00	90.00	331.00		1.00	0.00	4.00
15.00	10.00	25.00	27.35	146.35		0.00	0.00	0.00
15.00	0.00	0.00	5.00	22.50		0.00	0.00	1.00
207.04	147.62	91.00	221.35	1428.64	0.00	1.00	190.00	11.00
30.00	10.00	0.00	80.00	205.26		0.00	0.00	2.00
4.00	2.00	4.00	8.85	34.35		0.00	0.00	0.00
12.00	10.00	2.00	45.00	111.85		0.00	0.00	0.00
10.00	10.00	0.00	17.00	93.00		0.00	0.00	2.00
10.00	3.00	2.00	9.41	65.90		0.00	0.00	1.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
66.00	35.00	8.00	160.26	510.36	0.00	0.00	0.00	5.00
15.00	22.50	5.00	120.00	309.50		5.00	51.00	0.00
0.00	0.00	1.00	0.00	1.00		0.00	0.00	0.00
15.00	22.50	6.00	120.00	310.50	0.00	5.00	51.00	0.00
15.00	20.00	10.00	10.00	210.00		0.00	0.00	3.00
0.00	0.00	0.00	0.00	0.00		0.00	2883.00	0.00
15.00	20.00	10.00	10.00	210.00	0.00	0.00	2883.00	3.00
10.00	0.00	0.00	551.45	579.55		0.00	0.00	5.45
400.00	180.00	0.00	436.10	1898.60		40.00	0.00	25.00
188.94	0.00	0.00	23.20	459.02		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	20.00	28.50		0.00	0.00	0.00
598.94	180.00	0.00	1030.75	2965.67	0.00	40.00	0.00	30.45
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.34	0.00	5.00	0.00	36.34		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
9.34	0.00	5.00	0.00	36.34	0.00	0.00	0.00	0.00
2468.43	1235.29	942.94	4550.10	19061.60	0.00	80.79	4021.02	146.81

D. Guest House-Maintena	E. Other Miscellaneous	Total Miscellaneous	Total Grant-in-Aid-	Total Revenue (Grant-in-	Grand Total (Capital		
0.00	5.00	5.00	590.48	2572.48	2583.48		0.00
1.00	3.10	6.60	555.60	2226.00	2237.00		0.00
4.00	80.20	85.20	2906.50	5436.94	5445.94		0.00
1.60	0.95	4.55	1506.00	3436.40	3442.40		0.00
50.00	132.00	449.00	13334.00	27241.00	27306.00		0.00
2.00	4.00	9.00	427.70	2882.00	2886.00		0.00
2.50	20.00	23.50	325.00	1795.00	1800.00		0.00
6.00	10.00	26.00	541.00	2742.00	2756.00		0.00
0.00	17.40	17.40	137.55	348.00	353.00		0.00
1.00	5.75	8.75	1520.75	4408.00	4435.00		0.00
1.00	5.00	8.00	488.41	2511.00	2524.00		0.00
0.50	1.92	5.34	245.90	1197.00	1208.00		0.00
0.00	1.00	1.10	53.80	514.00	520.00		0.00
1.00	1.00	3.91	190.00	900.00	911.00		0.00
0.00	0.00	0.00	120.00	680.00	690.00		0.00
1.00	6.40	7.90	85.90	496.00	500.00		0.00
1.00	4.13	5.13	185.78	1234.00	1244.00		0.00
0.00	4.45	4.45	85.30	672.00	677.00		0.00
2.00	3.00	7.00	177.50	763.00	779.00		0.00
0.00	1.00	3.00	233.50	664.00	672.00		0.00
3.00	4.00	8.00	239.75	1570.00	1580.00		0.00
0.00	4.00	8.00	259.18	2092.18	2094.18		0.00
0.20	3.50	5.05	176.60	1252.00	1268.00		0.00
0.00	1.80	2.80	60.80	321.00	321.00		0.00
0.00	0.00	0.00	0.00	30.00	30.00		0.00
0.00	0.00	0.00	0.00	30.00	30.00		0.00
77.80	319.60	704.68	24447.00	68014.00	68293.00	0.00	0.00
2.00	4.50	6.50	288.12	1393.32	1393.32		0.00
1.00	2.75	4.25	94.25	864.50	867.00		0.00
1.00	1.50	3.25	304.81	1610.01	1612.01		0.00
0.50	0.75	1.75	130.34	480.44	482.44		0.00
2.75	8.51	15.76	2003.75	4010.06	4022.50		0.00
0.00	0.00	2.00	1201.98	3866.98	3875.98		0.00
2.00	1.00	4.00	254.75	1304.75	1311.75		0.00
1.00	12.00	15.00	2049.53	6189.99	6210.16		0.00
1.50	19.36	23.08	248.00	1148.00	1153.00		0.00
0.00	0.00	0.00	58.10	848.10	848.10		0.00
0.00	2.00	4.40	109.90	470.00	474.00		0.00
1.00	1.00	2.00	88.00	548.00	548.00		0.00
1.00	1.00	2.50	140.96	681.36	685.36		0.00
0.00	0.00	0.00	101.50	411.50	416.50		0.00
0.75	1.00	1.75	30.43	321.11	322.11		0.00
1.00	2.00	3.60	92.10	377.00	379.75		0.00
3.00	2.36	6.26	201.70	617.00	623.00		0.00

0.50	0.00	0.50	14.43	284.58	284.72		0.00
0.00	4.00	4.00	44.80	279.75	279.75		0.00
1.50	0.00	2.00	72.34	372.34	379.34		0.00
0.00	0.00	0.00	14.21	194.21	197.21		0.00
2.00	2.35	5.35	165.00	369.00	384.00		0.00
0.00	1.00	2.00	22.00	187.00	190.00		0.00
22.50	67.08	109.95	7731.00	26829.00	26940.00	0.00	0.00
1.00	0.00	5.00	548.00	1898.00	1900.00		0.00
1.00	5.00	6.00	244.00	1544.00	1558.00		0.00
3.00	3.50	10.20	223.50	1927.00	1933.00		0.00
4.00	9.00	18.00	667.00	2627.00	2665.00		0.00
9.00	27.02	270.52	9880.31	19978.50	2043.99		0.00
3.00	2.00	8.00	136.30	786.50	797.00		0.00
7.00	40.50	455.50	5840.50	12092.00	12184.00		0.00
2.00	1.50	3.50	126.00	906.00	911.00		0.00
0.00	3.00	3.00	36.80	607.00	615.00		0.00
1.00	8.63	9.98	322.00	932.00	940.00		0.00
0.50	1.00	2.50	78.00	348.00	350.00		0.00
0.00	2.49	2.49	17.85	302.00	308.00		0.00
2.00	2.50	4.50	49.00	279.00	294.00		0.00
0.00	0.00	0.00	41.00	361.00	361.00		0.00
0.00	0.00	0.00	73.00	371.00	374.00		0.00
1.00	2.08	4.08	44.00	394.00	398.00		0.00
0.00	0.00	0.00	51.04	211.00	214.00		0.00
0.50	3.50	9.00	219.70	692.00	704.00		0.00
35.00	111.72	812.27	18598.00	46256.00	28549.99	0.00	0.00
2.23	3.55	25.40	2265.00	5790.00	5801.00		0.00
0.00	9.00	9.00	1430.00	3332.50	3339.50		0.00
8.00	12.00	25.00	745.00	3760.00	3776.00		0.00
2.00	3.00	7.18	363.00	2013.50	2029.50		0.00
4.00	5.27	12.06	1043.00	5795.00	5797.00		0.00
3.00	3.00	7.00	589.00	2109.00	2121.00		0.00
3.53	1.00	4.53	203.00	703.00	709.00		0.00
1.00	2.00	3.00	95.00	880.00	884.00		0.00
8.19	5.00	14.19	1777.00	4427.00	4440.00		0.00
0.00	0.00	1.00	55.00	485.00	491.00		0.00
0.50	0.50	1.00	39.00	501.00	501.00		0.00
1.00	7.00	8.00	135.00	625.00	627.00		0.00
0.75	1.00	3.00	91.00	806.00	813.00		0.00
0.00	0.00	0.00	2.00	60.00	60.00		0.00
0.00	0.00	0.00	2.00	42.00	42.00		0.00
0.00	0.00	0.00	1.50	31.50	31.50		0.00
0.00	0.00	0.00	1.00	42.00	42.00		0.00

0.00	0.00	0.00	1.00	26.00	26.00		0.00
0.00	0.00	0.00	0.50	36.50	36.50		0.00
0.00	0.00	2.13	66.00	475.00	475.00		0.00
34.20	52.32	122.49	8904.00	31940.00	32042.00	0.00	0.00
2.00	0.00	2.00	807.15	1907.30	1907.30		0.00
1.00	1.00	2.00	3104.09	4805.09	4808.09		0.00
0.00	0.00	0.00	401.08	2090.29	2197.29		0.00
5.18	25.28	225.46	964.33	2983.26	3005.26		0.00
1.00	1.37	3.37	360.37	2210.87	2245.87		0.00
5.00	10.13	20.13	3828.13	7678.64	7731.64		0.00
2.00	0.00	2.00	171.35	951.85	960.85		0.00
1.00	0.00	2.00	52.50	382.70	389.70		0.00
17.18	37.78	256.96	9689.00	23010.00	23246.00	0.00	0.00
4.00	5.00	11.00	760.42	3105.56	3117.31		0.00
2.15	2.00	4.15	98.00	686.00	692.00		0.00
0.00	0.00	0.00	1265.85	2496.00	2501.25		0.00
1.00	2.40	5.40	247.00	1245.00	1250.00		0.00
1.00	6.00	8.00	407.73	1331.94	1335.94		0.00
0.00	0.00	0.00	3.00	38.00	38.00		0.00
0.00	0.00	0.00	2.50	41.50	41.50		0.00
0.00	0.00	0.00	2.00	50.00	50.00		0.00
0.00	0.00	0.00	2.50	22.00	22.00		0.00
0.00	0.00	0.00	2.00	25.00	25.00		0.00
0.00	0.00	0.00	2.00	38.00	38.00		0.00
8.15	15.40	28.55	2793.00	9079.00	9111.00	0.00	0.00
1.00	0.00	57.00	805.00	2959.00	2968.00		0.00
0.00	1.00	1.00	9.00	342.00	342.00		0.00
1.00	1.00	58.00	814.00	3301.00	3310.00	0.00	0.00
2.00	2.00	7.00	413.00	1766.00	1770.00		0.00
0.00	0.00	2883.00	2883.00	2883.00	2883.00		0.00
2.00	2.00	2890.00	3296.00	4649.00	4653.00	0.00	0.00
0.00	0.00	5.45	605.00	996.00	1026.00		0.00
99.40	257.00	421.40	4780.00	10316.00	10384.00		0.00
0.00	36.98	36.98	496.00	496.00	514.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00
0.00	4.50	4.50	37.00	572.00	578.00		0.00
99.40	298.48	468.33	5918.00	12380.00	12502.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	48.00	323.00	326.00		0.00
0.00	0.00	0.00	27.00	27.00	27.00		0.00

0.00	0.00	0.00	0.00	0.00	0.00		0.00	
0.00	0.00	0.00	0.00	0.00	0.00		0.00	
0.00	0.00	0.00	0.00	0.00	0.00		0.00	
0.00	0.00	0.00	0.00	0.00	0.00		0.00	
0.00	0.00	0.00	0.00	0.00	0.00		0.00	
0.00	0.00	0.00	0.00	0.00	0.00		0.00	
0.00	0.00	0.00	0.00	0.00	0.00		0.00	
0.00	0.00	0.00	0.00	0.00	0.00		0.00	
0.00	0.00	0.00	75.00	350.00	353.00	0.00	0.00	0.00
297.23	905.38	5451.23	82265.00	225808.00	208999.99	0.00	0.00	0.00

S. No. Division Name of the Institutes Head

1	Crops	CICR, NAGPUR	Internal	5
2	Crops	CRIJAF, BARRACKPORE	Internal	5
3	Crops	CRRI, CUTTACK	Internal	5
4	Crops	CTRI, RAJAHMUNDY	Internal	5
5	Crops	IARI, NEW DELHI	Internal	5
6	Crops	IGFRI, JHANSI	Internal	5
7	Crops	IIPR, KANPUR	Internal	5
8	Crops	IISR, LUCKNOW	Internal	5
9	Crops	NBAIM, MAU NATH BHANJAN	Internal	5
10	Crops	NBPGR, NEW DELHI	Internal	5
11	Crops	SBI, COIMBATORE	Internal	5
12	Crops	VPKAS, ALMORA	Internal	5
13	Crops	NCIPM, PUSA	Internal	5
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Internal	5
15	Crops	NRC PLANT BIOTECH., N.D.	Internal	5
16	Crops	DTE.ON R & M, BHARATPUR	Internal	5
17	Crops	DTE.OF SORGHUM RESEARCH,	Internal	5
18	Crops	DTE. ON SOYBEAN, INDORE	Internal	5
19	Crops	NBAII (PDBC), BANGALORE	Internal	5
20	Crops	DMR, NEW DELHI	Internal	5
21	Crops	DOR, HYDERABAD	Internal	5
22	Crops	DRR, HYDERABAD	Internal	5
23	Crops	DWR, KARNAL	Internal	5
24	Crops	DSR, Maunath Bhanjan	Internal	5
25	Crops	DSR, - Seed Production in Agriculture &		
26	Crops	NIBSM, Raipur	Internal	5
27	Crops	IIAB, Ranchi	Internal	5
		Reserve for Unforeseen Contingencies		
		Total Crop Sciences		
28	Hort.	CARI, PORT BLAIR	Internal	5
29	Hort.	CIAH, BIKANER	Internal	5
30	Hort.	CISH, LUCKNOW	Internal	5
31	Hort.	CITH, SRINAGAR	Internal	5
32	Hort.	CPCRI, KASARAGOD	Internal	5
33	Hort.	CPRI, SIMLA	Internal	5
34	Hort.	CTCRI, THIRUVANTHAPURAM	Internal	5
35	Hort.	IIHR, BANGALORE	Internal	5
36	Hort.	IISR, calicut	Internal	5
37	Hort.	IIVR, VARANASI	Internal	5
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	Internal	5
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Internal	5
40	Hort.	NRC FOR CITRUS, NAGPUR	Internal	5
41	Hort.	NRC FOR GRAPES, PUNE	Internal	5
42	Hort.	DTE. OF MAPR, ANAND	Internal	5
43	Hort.	DTE.ON MUSHROOM, SOLAN	Internal	5
44	Hort.	DTE. OF OILPALM, PEDIVEGI	Internal	5

45	Hort.	DTE.ON ONION & GARLIC, PUNE	Internal	5
46	Hort.	NRC FOR ORCHIDS, SIKKIM	Internal	5
47	Hort.	NRC ON SEED SPICES, AJMER	Internal	5
48	Hort.	NRC LITCHI, MUZAFFARPUR	Internal	5
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	Internal	5
50	Hort.	DTE of FLORICULTURE, NEW DELHI	Internal	5
		Reserve for Unforeseen Contingencies		
		Total Horticulture		
51	Animal	CARI, IZATNAGAR	Internal	5
52	Animal	CIRB, HISSAR	Internal	5
53	Animal	CIRG, MAKHDOOM	Internal	5
54	Animal	CSWRI, AVIKANAGAR	Internal	5
55	Animal	IVRI, IZATNAGAR	Internal	5
56	Animal	IVRI, BANGALORE		
57	Animal	IVRI, MUKTESWAR		
58	Animal	HSADL, BHOPAL		
59	Animal	NBAGR, KARNAL	Internal	5
60	Animal	NDRI, KARNAL	Internal	5
61	Animal	NDRI, BANGALORE		
62	Animal	NIANP, BANGALORE	Internal	5
63	Animal	NRC ON CAMEL, BIKANER	Internal	5
64	Animal	NRC FOR EQUINES, HISSAR	Internal	5
65	Animal	NRC ON MEAT, HYDERABAD	Internal	5
66	Animal	NRC ON MITHUN, JHARNAPANI	Internal	5
67	Animal	NRC ON PIG, GUWAHATI	Internal	5
68	Animal	NRC ON YAK, DIRANG	Internal	5
69	Animal	PD ADMAS, BANGALORE	Internal	5
70	Animal	PD CATTLE, MERRUT CANTT.	Internal	5
71	Animal	PD ON FOOT & MOUTH DISEASE,	Internal	5
72	Animal	PD ON POULTRY, HYDERABAD	Internal	5
		Reserve for Unforeseen Contingencies		
		Total Animal Sciences		
73	NRM	CAZRI, JODHPUR	Internal	5
74	NRM	CRIDA, HYDERABAD	Internal	5
75	NRM	CS & WCR & TI, DEHRADUN	Internal	5
76	NRM	CSSRI, KARNAL	Internal	5
77	NRM	ICAR RC NEH REGION,BARAPANI	Internal	5
78	NRM	ICAR RES. COM. ER, PATNA	Internal	5
79	NRM	ICAR RES. COMPLEX, GOA	Internal	5
80	NRM	IISS, BHOPAL	Internal	5
81	NRM	NBSS & LUP, NAGPUR	Internal	5
82	NRM	NRC AGRO-FORESTRY, JHANSI	Internal	5
83	NRM	DTE.OF WATER MANAGEMENT,	Internal	5
84	NRM	DWM- Scaling up of Water Productivity in		
85	NRM	DTE. OF WEED SCIENCE RESEARCH,	Internal	5
86	NRM	PDFSR, MODIPURAM	Internal	5
74	NRM	PCU - AM, CRIDA, HYDERABAD	Internal	5
74	NRM	PCU - DA, CRIDA, HYDERABAD	Internal	5
76	NRM	PCU - SAS, CSSRI, KARNAL	Internal	5
80	NRM	PCU - MICRO., IISS, BHOPAL	Internal	5

80	NRM	PCU - STCR, IISS, BHOPAL	Internal	5
83	NRM	PCU - WM, WTC FOR ER, BHUB.	Internal	5
87	NRM	NIASM, Baramati, Pune, Maharashtra	Internal	5
88	NRM	CLIMATE RESEILENT AGRICULTURE		
		Reserve for Unforeseen Contingencies		
		Total Natural Resources Management		
89	Fy.	CIBA, CHENNAI	Internal	5
90	Fy.	CIFRI, BARACKPORE	Internal	5
91	Fy.	CIFA, BHUBANESHWAR	Internal	5
92	Fy.	CIFE, MUMBAI	Internal	5
93	Fy.	CIFT, COCHIN	Internal	5
94	Fy.	CMFRI, COCHIN	Internal	5
95	Fy.	NBFGR, LUCKNOW	Internal	5
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES,	Internal	5
		Reserve for Unforeseen Contingencies		
		Total Fisheries		
97	Ag. Engg.	CIAE, BHOPAL	Internal	5
98	Ag. Engg.	CIPHET, LUDHIANA	Internal	5
99	Ag. Engg.	CIRCOT, MUMBAI	Internal	5
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	Internal	5
101	Ag. Engg.	NIRJAFT (JTTL), KOLKATA	Internal	5
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	Internal	5
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	Internal	5
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	Internal	5
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	Internal	5
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	Internal	5
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	Internal	5
		Reserve for Unforeseen Contingencies		
		Total Agril. Engg.		
102	Ag.Eco.St	IASRI, NEW DELHI	Internal	5
103	Ag.Eco.St	NCAE&PR, NEW DELHI	Internal	5
		Total Eco. Statistics and Management		
104	Ag.Edu.	NAARM, HYDERABAD	Internal	5
105	Ag.Edu.	Education division-Plan		
105	Ag.Edu.	Education division-Non-Plan	Internal	5
		Total Agril. Education		
107	ICAR HQ.	ASRB, NEW DELHI	Internal	5
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	Internal	5
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	Internal	5
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	Internal	5
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	Internal	5
		Reserve for Unforeseen Contingencies		
		Total Headquarters		
111	OTHERS	NAIP, NEW DELHI		
112	OTHERS	NFBFSAR		
		Total Others		
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN	Internal	5
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI		
115	Ag. Ext.	Ag. Extension - KVKs(old & New)		
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	Internal	5

117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	Internal	5
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	Internal	5
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	Internal	5
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	Internal	5
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	Internal	5
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	Internal	5
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	Internal	5
		Reserve for Unforeseen Contingencies		
		Total Agricultural Extension		
		Grand Total		

Works	A. Land	B. Building	I. Office Building	iiResidential Building	iiiMinor Works	Equipment s	Information Technology	Library Books & Journals
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8.04

170.00

7.00

12.00

0.00

0.00

0.00

0.00

0.00

197.04

0.00

0.00

1.00

5.56

5.00

5.00

10.00

2.00

2.00

10.00

2.00

0.86

2.00

0.00	0.00	0.00	0.00	2.00	33.42	0.00	10.00
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60.00

5.00

12.00

0.00	0.00	0.00	0.00	5.00	72.00	0.00	0.00
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5.00

74.91

1.00

1.00

3.00

1.00

1.00

0.00	0.00	74.91	0.00	0.00	10.00	0.00	2.00
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5.00

10.00

2.00

0.00	0.00	0.00	0.00	0.00	15.00	0.00	2.00
							0.50

3.00

3.00

0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.50
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0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					4.00		

0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00
					10.00		
					20.00		

0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00
------	------	------	------	------	-------	------	------

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	74.91	0.00	7.00	367.46	0.00	14.50

Vehicles & Vessels	Livestock	Furniture & Fixtures	Others	Total _Capital	Grant-III- Aid- Salaries	Establish- ment Expenses	Salaries	I. Establishm ent
				8.04				
				0.00				
				0.00				
				0.00				20.00
				170.00				
				7.00				50.00
				0.00				30.00
		10.00		22.00				
				0.00				
				0.00				
12.00				12.00				
				0.00				
10.00				10.00				
				0.00				15.00
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				50.00
				0.00				25.00
				0.00				
				0.00				
22.00	0.00	10.00	0.00	229.04	0.00	0.00	0.00	190.00
				0.00				
				0.00				
				0.00				20.00
				1.00				
				5.56				
				5.00				
		2.00		7.00				
				20.00				
		1.00		3.00				
				2.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
			1.00	1.00				
				2.00				

				0.86				
				0.00				
				0.00				
				0.00				
				2.00				
				0.00				
0.00	0.00	3.00	1.00	49.42	0.00	0.00	0.00	20.00
				0.00				
				0.00				
				0.00				
				0.00				80.00
				60.00				
				0.00				
				0.00				
				0.00				20.00
				0.00				
				0.00				
				0.00				
				5.00				
				0.00				
				0.00				
				0.00				6.00
				0.00				
8.00				20.00				10.00
8.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	116.00
				0.00				
				0.00				
				0.00				
		2.00		7.00				
				74.91				
				2.00				
		3.00		3.00				
				0.00				
				3.00				
				2.00				
				0.00				0.05
				0.00				
7.00				7.00				
				0.00				
				0.00				
				0.00				
				0.00				

				0.00				
				0.00				
				0.00				
7.00	0.00	5.00	0.00	98.91	0.00	0.00	0.00	0.05
				0.00				
				0.00				
				5.00				
				0.00				
		5.00		15.00				
				0.00				
				0.00				
				2.00				
0.00	0.00	5.00	0.00	22.00	0.00	0.00	0.00	0.00
				0.50				50.00
		2.00		5.00				
		3.75		6.75				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
0.00	0.00	5.75	0.00	12.25	0.00	0.00	0.00	50.00
				0.00				
				0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				4.00				
				0.00				
0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
				10.00				
37.00		15.00		72.00				
				0.00				
				0.00				
				0.00				
37.00	0.00	15.00	0.00	82.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
				0.00				

				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.00	0.00	43.75	1.00	582.62	0.00	0.00	0.00	376.05

iii.	total	Grant in	Pension	A.	total
Overtime allowance	_Establishment Expenses	Aid-General	& Other Retirement	Travelling Allowance	_Travelling
ii.Wages				Domestic TA	Foreign TA
	0.00				0.00
	0.00				0.00
	0.00			5.00	5.00
	20.00		13.00	1.00	1.00
	0.00				0.00
	50.00				0.00
	30.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	15.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	50.00				0.00
	25.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
	50.00				0.00
	25.00				0.00
	0.00				0.00
	0.00				0.00
	0.00				0.00
0.00	0.00	190.00	0.00	13.00	0.00
		0.00		0.00	6.00
		0.00		6.00	0.00
		20.00			0.00
		0.00	20.00		0.00
		0.00		4.00	4.00
		0.00			0.00
		0.00		2.00	2.00
		0.00		20.00	20.00
		0.00			0.00
		0.00			0.00
		0.00			0.00
		0.00		1.00	1.00
		0.00	15.00		0.00
		0.00			0.00
		0.00			0.00
		0.00			0.00
		0.00			0.00

[illegible]

		0.00						0.00
		0.00						0.00
		0.00		0.03		1.39		1.39
0.00	0.00	0.05	0.00	0.03	0.00	1.39	0.00	1.39
		0.00						0.00
		0.00		50.00				0.00
		0.00						0.00
		0.00		50.00				0.00
		0.00						0.00
		0.00						0.00
		0.00						0.00
		0.00						0.00
0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		50.00		33.13				0.00
		0.00		20.00				0.00
		0.00		30.00				0.00
		0.00						0.00
		0.00						0.00
		0.00						0.00
		0.00						0.00
		0.00						0.00
		0.00						0.00
		0.00						0.00
0.00	0.00	50.00	0.00	83.13	0.00	0.00	0.00	0.00
		0.00						0.00
		0.00						0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00						0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00				5.00		5.00
		0.00		1600.00		40.00		40.00
		0.00						0.00
		0.00						0.00
		0.00						0.00
0.00	0.00	0.00	0.00	1600.00	0.00	45.00	0.00	45.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00						0.00
		0.00						0.00

		0.00					0.00
		0.00					0.00
		0.00					0.00
		0.00					0.00
		0.00					0.00
		0.00					0.00
		0.00					0.00
		0.00					0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	376.05	0.00	2219.61	0.00	79.77	0.00

Research & Operatio	A. Research Expenses	B. Operational	Total Research &	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	I. Equipment
			0.00		10.00	3.00		
	5.00	5.00	10.00					
	10.00		10.00					
	15.00	10.00	25.00		20.00			5.00
		20.00	20.00					
			0.00					
			0.00					
	15.00		15.00					
			0.00					3.00
			0.00		20.00			10.00
		10.00	10.00		8.00			
			0.00		25.00			
			0.00					
			0.00					
	10.00		10.00					
			0.00					
			0.00		11.80			
			0.00		10.00			
	5.00	4.00	9.00		5.00			
	5.00	2.00	7.00		15.63			5.00
		5.50	5.50		14.00			
	5.00		5.00		18.12			
			0.00		10.00			
			0.00					
			0.00					
0.00	70.00	56.50	126.50	0.00	167.55	3.00	0.00	23.00
		4.00	4.00		5.00			
			0.00					3.00
	5.00	5.00	10.00		11.94			
		1.46	1.46					
	14.00	46.00	60.00		15.00			
	30.00	10.00	40.00		45.60			10.00
	2.00	3.00	5.00		5.00			2.00
	35.00	35.00	70.00		45.00			20.00
	3.00	9.00	12.00					
			0.00					
			0.00		13.43			
			0.00					
	2.00	2.00	4.00					
			0.00					
		3.00	3.00		3.63			
	2.00	2.00	4.00		5.00	1.00		2.00
	5.00	15.00	20.00		10.00			

			0.00					5.66
	2.00	1.98	3.98					
		6.66	6.66					
			0.00					
		4.00	4.00					
			0.00					
0.00	100.00	148.10	248.10	0.00	159.60	1.00	0.00	42.66
		25.00	25.00		40.00			7.00
	30.00	30.00	60.00					
			0.00					
			0.00		10.00			
			0.00					
	20.00	50.00	70.00		4.20			
					100.00			20.00
			0.00		7.00			
			0.00					
		10.00	10.00					5.00
			0.00		9.30			
			0.00					
	2.00	2.00	4.00					10.00
			0.00					
		5.00	5.00		5.00			
			0.00		3.00			
			0.00		5.00			2.00
		20.00	20.00		20.00			5.00
0.00	52.00	142.00	194.00	0.00	203.50	0.00	0.00	49.00
		10.05	10.05		17.33			
		35.00	35.00		25.00			5.00
	15.00		15.00		20.00			10.00
		8.00	8.00		25.00			
	50.00	20.00	70.00		30.00			
		15.00	15.00		9.56			
			0.00		13.43			
			0.00					
	15.00	10.00	25.00					10.00
	5.00	6.31	11.31		7.00			2.00
	3.00	5.00	8.00		7.00			
	20.00		20.00		10.00			
	5.00	2.00	7.00		18.00			2.00
			0.00					
			0.00					
			0.00					
			0.00					

			0.00					
			0.00					
	1.87		1.87		10.00			3.00
0.00	114.87	111.36	226.23	0.00	192.32	0.00	0.00	32.00
	5.00	5.00	10.00		22.75			
		10.00	10.00		9.12			
	10.00	10.00	20.00					
	10.00	10.00	20.00		24.00			
			0.00		15.00			
	10.00		10.00		10.00			
			0.00		20.00			5.00
			0.00					
0.00	35.00	35.00	70.00	0.00	100.87	0.00	0.00	5.00
			0.00		20.00			10.00
			0.00					
			0.00					
	2.00	2.00	4.00					
			0.00					
			0.00					
			0.00					
			0.00					
			0.00					
			0.00					
			0.00					
			0.00					
0.00	2.00	2.00	4.00	0.00	20.00	0.00	0.00	10.00
			0.00		60.00			
			0.00					
0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
			0.00		50.00			20.00
			0.00					
0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	20.00
			0.00					
			0.00					
			0.00					
			0.00					
			0.00					
			0.00					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.84	2.84					
			0.00					

0.00
0.00
0.00
0.00
0.00
0.00
0.00

0.00	0.00	2.84	2.84	0.00	0.00	0.00	0.00	0.00
0.00	373.87	497.80	871.67	0.00	953.84	4.00	0.00	181.66

ii. Office building	iii. Residenti al	iv. Minor works	D. Others (excl TA)	Total - Adminstr ative	Miscellan ceous Expenses	A. HRD	B. Other items (Fellowshi	C. Publicity &
	15.00		10.00	38.00				
10.00	10.00			20.00				
75.00			8.50	83.50				
20.00	5.00	5.95	20.00	75.95				
350.00	50.00		50.00	450.00				
20.00		5.00	5.00	30.00				
21.05			2.00	23.05				
10.00	10.00		21.76	41.76				
				3.00				
55.50			30.00	115.50				
17.63			10.00	35.63				
		5.00	7.57	37.57				
			15.00	15.00				
20.00			2.94	22.94				
			15.00	15.00				
5.00		5.00		10.00				
				11.80				
				10.00				
				5.00				
			10.00	30.63				
10.00				24.00				
10.00	5.00			33.12				
20.00				30.00				
				0.00				
				0.00				
				0.00				
644.18	95.00	20.95	207.77	1161.45	0.00	0.00	0.00	0.00
5.00	8.38			18.38				
1.00	2.00			6.00				
				11.94				
				0.00				
8.00		20.00	50.00	93.00				
10.00			15.00	80.60				
1.00	5.00	1.00	16.75	30.75				
10.00		20.00	40.00	135.00				2.05
5.00		8.00	2.00	15.00				
				0.00				
				13.43				
1.00	1.00		5.00	7.00				
				0.00				
				0.00				
				3.63				
7.00	5.00	2.00	4.00	26.00				
			6.74	16.74				

		2.00	1.00	8.66				
				0.00				
				0.00				
		4.79		4.79				
				0.00				
				0.00				
48.00	21.38	57.79	140.49	470.92	0.00	0.00	0.00	2.05
18.00	4.00		20.00	89.00				
15.00	10.00	5.00		30.00				
	20.00		30.00	50.00				
20.00	15.00		10.00	55.00				
235.21				235.21				
			10.00	14.20				
100.00			100.00	320.00			50.00	
5.00	2.38			14.38				
		29.43		29.43				
15.00		20.00	5.08	45.08				
				9.30				
2.00	2.00	2.00		6.00				
				10.00				
		5.00	5.46	10.46				
		2.00	3.18	10.18				
			5.78	8.78				
2.00			2.00	11.00				
5.00	2.00		12.00	44.00				
417.21	55.38	63.43	203.50	992.02	0.00	0.00	50.00	0.00
20.00	20.00	5.00	10.00	72.33				
20.00	2.00			52.00				
20.00	7.00	19.00	83.97	159.97				
30.18	12.00	5.00	15.00	87.18				
		101.00	101.08	232.08				
10.00	5.00	5.00		29.56				
5.00		20.00		38.43		0.25		
7.00		9.00		16.00				
10.00	10.00	2.00	9.56	41.56				
2.00		1.00	2.00	14.00				
	5.00			12.00				0.95
			3.72	13.72				
				20.00		0.25		
				0.00				
				0.00				
				0.00				
				0.00				

				0.00				
				0.00				
			20.00	33.00				
124.18	61.00	167.00	245.33	821.83	0.00	0.50	0.00	0.95
20.00				42.75				
				9.12				
28.96				28.96				
			20.00	44.00			30.00	
25.00		10.00	10.00	60.00				
50.00				60.00				
		5.00	2.65	32.65				
				0.00				
123.96	0.00	15.00	32.65	277.48	0.00	0.00	30.00	0.00
10.00	10.00		10.00	60.00				
			2.15	2.15				
			30.00	30.00				
10.00			15.00	25.00				
20.00			0.59	20.59				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
40.00	10.00	0.00	57.74	137.74	0.00	0.00	0.00	0.00
	5.50			65.50				
			2.20	2.20				
0.00	5.50	0.00	2.20	67.70	0.00	0.00	0.00	0.00
10.00	5.00		15.00	100.00				
				0.00				
10.00	5.00	0.00	15.00	100.00	0.00	0.00	0.00	0.00
10.00			140.45	150.45				
				0.00				
				0.00				
				0.00				
			20.00	20.00				
10.00	0.00	0.00	160.45	170.45	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00				
				0.00				

				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
				0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1417.53	253.26	324.17	1065.13	4199.59	0.00	0.50	80.00	3.00

D. Guest House- Maintenance	E. Other Miscellaneous	Total Miscellaneous	Total Grant-in-Aid-	Total Revenue (Grant-in-	Grand Total (Capital	Loans & Advances
	10.00	10.00	48.00	48.00	56.04	10.80
	4.75	4.75	34.75	34.75	34.75	11.00
		0.00	98.50	98.50	98.50	20.00
		0.00	114.95	134.95	134.95	17.00
	68.75	68.75	538.75	538.75	708.75	32.00
		0.00	30.00	80.00	87.00	15.00
	15.00	15.00	38.05	68.05	68.05	15.00
	15.00	15.00	71.76	71.76	93.76	15.00
		0.00	3.00	3.00	3.00	
		0.00	115.50	115.50	115.50	15.00
		0.00	45.63	45.63	57.63	7.00
		0.00	37.57	37.57	37.57	5.00
		0.00	15.00	15.00	25.00	3.00
		0.00	22.94	37.94	37.94	3.50
		0.00	25.00	25.00	25.00	
		0.00	10.00	10.00	10.00	4.00
		0.00	11.80	11.80	11.80	5.00
		0.00	10.00	10.00	10.00	5.00
		0.00	14.00	14.00	14.00	1.00
		0.00	37.63	37.63	37.63	7.00
		0.00	29.50	29.50	29.50	8.00
		0.00	38.12	88.12	88.12	
		0.00	30.00	55.00	55.00	5.00
		0.00	0.00	0.00	0.00	0.80
		0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	
0.00	113.50	113.50	1420.45	1610.45	1839.49	0.00 205.10
		0.00	22.38	22.38	22.38	17.00
		0.00	14.45	14.45	14.45	3.00
		0.00	21.94	41.94	41.94	2.50
		0.00	21.46	21.46	22.46	2.31
	12.00	12.00	169.00	169.00	174.56	16.00
		0.00	120.60	120.60	125.60	13.00
		0.00	37.75	37.75	44.75	10.00
		2.05	227.05	227.05	247.05	16.00
	5.64	5.64	32.64	32.64	35.64	7.51
		0.00	0.00	0.00	2.00	12.00
		0.00	13.43	13.43	13.43	6.00
	1.00	1.00	9.00	9.00	9.00	2.00
		0.00	19.00	19.00	19.00	8.00
		0.00	0.00	0.00	0.00	1.00
		0.00	6.63	6.63	6.63	1.25
		0.00	30.00	30.00	31.00	2.00
2.00		2.00	38.74	38.74	40.74	5.50

		0.00	8.66	8.66	9.52		1.00
		0.00	4.36	4.36	4.36		2.25
		0.00	6.66	6.66	6.66		3.00
		0.00	4.79	4.79	4.79		1.00
		0.00	4.00	4.00	6.00		3.00
		0.00	0.00	0.00	0.00		2.00
2.00	18.64	22.69	812.54	832.54	881.96	0.00	137.32
		0.00	114.00	114.00	114.00		10.00
	5.00	5.00	95.00	95.00	95.00		11.00
		0.00	50.00	50.00	50.00		19.00
	0.79	0.79	55.79	135.79	135.79		17.14
		0.00	535.21	535.21	595.21		97.25
		0.00	14.20	14.20	14.20		8.00
	8.00	58.00	528.00	528.00	528.00		72.00
		0.00	14.38	34.38	34.38		3.00
		0.00	29.43	29.43	29.43		2.00
		0.00	55.08	55.08	55.08		6.00
		0.00	9.30	9.30	9.30		1.00
	2.51	2.51	8.51	8.51	8.51		2.50
		0.00	14.00	14.00	19.00		2.40
		0.00	10.46	10.46	10.46		7.50
		0.00	15.18	15.18	15.18		0.50
		0.00	8.78	14.78	14.78		1.50
		0.00	11.00	11.00	11.00		
		0.00	64.00	74.00	94.00		3.00
0.00	16.30	66.30	1632.32	1748.32	1833.32	0.00	263.79
	5.00	5.00	87.38	87.38	87.38		17.75
	8.80	8.80	95.80	95.80	95.80		10.00
		0.00	174.97	174.97	174.97		15.00
		0.00	95.18	95.18	102.18		20.00
		0.00	302.08	302.08	376.99		6.26
		0.00	44.56	44.56	46.56		17.00
		0.25	38.68	38.68	41.68		3.00
		0.00	16.00	16.00	16.00		10.00
		0.00	66.56	66.56	69.56		15.00
		0.00	25.31	25.31	27.31		1.00
	1.00	1.95	21.95	22.00	22.00		6.00
		0.00	33.72	33.72	33.72		8.00
		0.25	27.25	27.25	34.25		5.00
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		

		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
		0.00	36.29	36.29	36.29		0.50
0.00	14.80	16.25	1065.73	1065.78	1164.69	0.00	134.51
		0.00	52.75	52.75	52.75		5.25
		0.00	69.12	69.12	69.12		10.00
		0.00	48.96	48.96	53.96		15.00
		30.00	144.00	144.00	144.00		17.00
	11.25	11.25	71.25	71.25	86.25		15.00
	9.27	9.27	79.27	79.27	79.27		30.00
1.00	1.00	2.00	34.65	34.65	34.65		12.75
	3.65	3.65	3.65	3.65	5.65		2.00
1.00	25.17	56.17	503.65	503.65	525.65	0.00	107.00
		0.00	93.13	143.13	143.63		30.00
		0.00	22.15	22.15	27.15		8.00
		0.00	60.00	60.00	66.75		6.00
	6.53	6.53	35.53	35.53	35.53		7.00
		0.00	20.59	20.59	20.59		10.00
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
0.00	6.53	6.53	231.40	281.40	293.65	0.00	61.00
		0.00	65.50	65.50	65.50		6.00
0.55	0.20	0.75	2.95	2.95	2.95		5.00
0.55	0.20	0.75	68.45	68.45	68.45	0.00	11.00
5.00	2.00	7.00	107.00	107.00	111.00		6.00
		0.00	0.00	0.00	0.00		
5.00	2.00	7.00	107.00	107.00	111.00	0.00	6.00
		0.00	155.45	155.45	165.45		
	135.00	135.00	1775.00	1775.00	1847.00		15.00
		0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00		
	4.26	4.26	24.26	24.26	24.26		2.50
0.00	139.26	139.26	1954.71	1954.71	2036.71	0.00	17.50
							0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	2.84	2.84	2.84		3.00
		0.00	0.00	0.00	0.00		

			0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0.00	0.30	
			0.00	0.00	0.00	0.00	5.00	
			0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0.00	2.00	
			0.00	0.00	0.00	0.00	0.19	
0.00	0.00	0.00	2.84	2.84	2.84	0.00	10.49	0.00
8.55	336.40	428.45	7799.09	8175.14	8757.76	0.00	953.71	0.00

S. No.	Division	Name of the Institutes	Works					Capital	
			A. Land	B. Building	I. Office Building	ii. Residential Building	iii. Minor Works	Equipment s	Information Technology
									Library Books & Journals
1	Crops	CICR, NAGPUR	0.00		0.00	0.00	0.00	5.00	0.00
2	Crops	CRIJAF, BARRACKPORE	0.00		0.00	0.00	0.00	5.00	0.00
3	Crops	CRRRI, CUTTACK	0.00		0.00	0.00	0.00	5.00	0.00
4	Crops	CTRI, RAJAHMUNDRI	0.00		0.00	0.00	0.00	6.00	0.00
5	Crops	IARI, NEW DELHI	0.00		0.00	0.00	0.00	50.00	0.00
6	Crops	IGFRI, JHANSI	0.00		0.00	0.00	0.00	5.00	0.00
7	Crops	IIPR, KANPUR	0.00		0.00	0.00	0.00	3.00	0.00
8	Crops	IISR, LUCKNOW	0.00		0.00	0.00	0.00	12.00	0.00
9	Crops	NBAIM, MAU NATH BHANJAN	0.00		0.00	0.00	0.00	0.00	0.00
10	Crops	NBPGR, NEW DELHI	0.00		0.00	0.00	0.00	8.00	0.00
11	Crops	SBI, COIMBATORE	0.00		0.00	0.00	0.00	7.00	0.00
12	Crops	VPKAS, ALMORA	0.00		0.00	0.00	0.00	5.00	0.00
13	Crops	NCIPM, PUSA	0.00		0.00	0.00	0.00	5.00	0.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	0.00		0.00	0.00	0.00	5.00	0.00
15	Crops	NRC PLANT BIOTECH., N.D.	0.00		0.00	0.00	0.00	6.00	0.00
16	Crops	DTE.ON R & M, BHARATPUR	0.00		0.00	0.00	0.00	3.00	0.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	0.00		0.00	0.00	0.00	6.00	0.00
18	Crops	DTE. ON SOYBEAN, INDORE	0.00		0.00	0.00	0.00	3.00	0.00
19	Crops	NBAII (PDBC), BANGALORE	0.00		0.00	0.00	0.00	5.00	0.00
20	Crops	DMR, NEW DELHI	0.00		0.00	0.00	0.00	8.00	0.00
21	Crops	DOR, HYDERABAD	0.00		0.00	0.00	0.00	7.00	0.00
22	Crops	DRR, HYDERABAD	0.00		0.00	0.00	0.00	0.00	1.00
23	Crops	DWR, KARNAL	0.00		0.00	0.00	0.00	10.00	0.00
24	Crops	DSR, Maunath Bhanjan	0.00		0.00	0.00	0.00	0.00	0.00

25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00		0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00		0.00	0.00	0.00	0.00	0.00	0.00
27	Crops	IIAB, Ranchi	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies								
		Total Crop Sciences	0.00		0.00	0.00	0.00	169.00	1.00	40.00
28	Hort.	CARI, PORT BLAIR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
29	Hort.	CIAH, BIKANER	0.00		0.00	0.00	0.00	5.00	0.00	0.00
30	Hort.	CISH, LUCKNOW	0.00		0.00	0.00	0.00	3.00	0.00	0.00
31	Hort.	CITH, SRINAGAR	0.00		0.00	0.00	0.00	2.00	0.00	0.50
32	Hort.	CPCRI, KASARAGOD	0.00		0.00	0.00	0.00	15.00	0.00	0.00
33	Hort.	CPRI, SIMLA	0.00		0.00	0.00	0.00	10.00	0.00	3.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	0.00		0.00	0.00	0.00	6.00	0.00	0.00
35	Hort.	IIHR, BANGALORE	0.00		0.00	0.00	0.00	18.00	0.00	5.00
36	Hort.	IISR, calicut	0.00		0.00	0.00	0.00	4.00	0.00	1.00
37	Hort.	IIVR, VARANASI	0.00		0.00	0.00	0.00	3.00	0.00	0.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	0.00		0.00	0.00	0.00	4.00	0.00	0.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
40	Hort.	NRC FOR CITRUS, NAGPUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
41	Hort.	NRC FOR GRAPES, PUNE	0.00		0.00	0.00	0.00	3.00	0.00	0.00
42	Hort.	DTE. OF MAPR, ANAND	0.00		0.00	0.00	0.00	2.00	0.00	0.00
43	Hort.	DTE.ON MUSHROOM, SOLAN	0.00		0.00	0.00	0.00	3.00	0.00	0.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI	0.00		0.00	0.00	0.00	5.00	0.00	1.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.00		0.00	0.00	0.00	2.00	0.00	0.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00		0.00	0.00	0.00	0.00	0.00	0.00
47	Hort.	NRC ON SEED SPICES, AJMER	0.00		0.00	0.00	0.00	4.00	0.00	0.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	0.00		0.00	0.00	0.00	3.00	0.00	1.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	0.00		0.00	0.00	0.00	3.00	0.00	2.50
50	Hort.	DTE of FLORICULTURE, NEW DELHI	0.00		0.00	0.00	0.00	0.00	0.00	1.00
		Reserve for Unforeseen Contingencies								
		Total Horticulture	0.00		0.00	0.00	0.00	95.00	0.00	15.00
51	Animal	CARI, IZATNAGAR	0.00		0.00	0.00	0.00	3.00	0.00	0.00
52	Animal	CIRB, HISSAR	0.00		0.00	0.00	0.00	11.00	0.00	0.00
53	Animal	CIRG, MAKHDOOM	0.00		0.00	0.00	0.00	5.00	0.00	0.50
54	Animal	CSWRI, AVIKANAGAR	0.00		0.00	0.00	0.00	14.00	0.00	0.00
55	Animal	IVRI, IZATNAGAR	0.00		0.00	0.00	0.00	80.00	0.00	0.00

56	Animal	IVRI, BANGALORE	0.00		0.00	0.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	0.00		0.00	0.00	0.00	2.00	0.00	0.00
59	Animal	NBAGR, KARNAL	0.00		0.00	0.00	0.00	5.00	0.00	1.00
60	Animal	NDRI, KARNAL	0.00		0.00	0.00	0.00	40.00	0.00	10.00
61	Animal	NDRI, BANGALORE	0.00		0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	0.00		0.00	0.00	0.00	10.00	0.00	0.00
63	Animal	NRC ON CAMEL, BIKANER	0.00		0.00	0.00	0.00	5.00	0.00	0.00
64	Animal	NRC FOR EQUINES, HISSAR	0.00		0.00	0.00	0.00	5.00	0.00	0.10
65	Animal	NRC ON MEAT, HYDERABAD	0.00		0.00	0.00	0.00	2.00	0.00	0.00
66	Animal	NRC ON MITHUN, JHARNAPANI	0.00		0.00	0.00	0.00	4.00	0.00	0.00
67	Animal	NRC ON PIG, GUWAHATI	0.00		0.00	0.00	0.00	0.00	0.00	0.00
68	Animal	NRC ON YAK, DIRANG	0.00		0.00	0.00	0.00	0.00	0.00	0.00
69	Animal	PD ADMAS, BANGALORE	0.00		0.00	0.00	0.00	3.00	0.00	0.00
70	Animal	PD CATTLE, MERRUT CANTT.	0.00		0.00	0.00	0.00	2.00	0.00	0.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	0.00		0.00	0.00	0.00	2.00	0.00	0.00
72	Animal	PD ON POULTRY, HYDERABAD	0.00		0.00	0.00	0.00	5.00	0.00	0.00
		Reserve for Unforeseen Contingencies								
		Total Animal Sciences	0.00		0.00	0.00	0.00	198.00	0.00	11.60
73	NRM	CAZRI, JODHPUR	0.00		0.00	0.00	0.00	7.00	0.00	2.00
74	NRM	CRIDA, HYDERABAD	0.00		0.00	0.00	0.00	5.00	0.00	0.00
75	NRM	CS & WCR & TI, DEHRADUN	0.00		0.00	0.00	0.00	10.00	0.00	0.00
76	NRM	CSSRI, KARNAL	0.00		0.00	0.00	0.00	13.00	0.00	1.50
77	NRM	ICAR RC NEH REGION,BARAPANI	0.00		0.00	0.00	0.00	30.00	0.00	0.00
78	NRM	ICAR RES. COM. ER, PATNA	0.00		0.00	0.00	0.00	5.00	0.00	1.20
79	NRM	ICAR RES. COMPLEX, GOA	0.00		0.00	0.00	0.00	4.00	0.00	1.00
80	NRM	IISS, BHOPAL	0.00		0.00	0.00	0.00	5.00	0.00	0.00
81	NRM	NBSS & LUP, NAGPUR	0.00		0.00	0.00	0.00	4.00	0.00	2.50
82	NRM	NRC AGRO-FORESTRY, JHANSI	0.00		0.00	0.00	0.00	4.00	0.00	1.00
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00		0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	0.00		0.00	0.00	0.00	3.00	0.00	0.00
86	NRM	PDFSR, MODIPURAM	0.00		0.00	0.00	0.00	3.00	0.00	0.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00		0.00	0.00	0.00	0.00	0.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00		0.00	0.00	0.00	0.00	0.00	0.00

76	NRM	PCU - SAS, CSSRI, KARNAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00		0.00	0.00	0.00	0.00	0.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00		0.00	0.00	0.00	0.00	0.00	0.00
88	NRM	CLIMATE RESEILANT AGRICULTURE INITIATIVE (CRAI)	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies								
		Total Natural Resources Management	0.00		0.00	0.00	0.00	93.00	0.00	9.20
89	Fy.	CIBA, CHENNAI	0.00		0.00	0.00	0.00	2.00	0.00	0.00
90	Fy.	CIFRI, BARACKPORE	0.00		0.00	0.00	0.00	5.00	0.00	0.00
91	Fy.	CIFA, BHUBANESHWAR	0.00		0.00	0.00	0.00	5.00	0.00	0.00
92	Fy.	CIFE, MUMBAI	0.00		0.00	0.00	0.00	30.00	0.00	0.00
93	Fy.	CIFT, COCHIN	0.00		0.00	0.00	0.00	15.00	0.00	2.00
94	Fy.	CMFRI, COCHIN	0.00		0.00	0.00	0.00	10.00	0.00	0.00
95	Fy.	NBFGR, LUCKNOW	0.00		0.00	0.00	0.00	7.00	0.00	0.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	0.00		0.00	0.00	0.00	2.00	0.00	2.00
		Reserve for Unforeseen Contingencies								
		Total Fisheries	0.00		0.00	0.00	0.00	76.00	0.00	4.00
97	Ag. Engg.	CIAE, BHOPAL	0.00		0.00	0.00	0.00	13.00	0.00	1.00
98	Ag. Engg.	CIPHET, LUDHIANA	0.00		0.00	0.00	0.00	5.00	0.00	2.00
99	Ag. Engg.	CIRCOT, MUMBAI	0.00		0.00	0.00	0.00	5.00	0.00	0.00
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	0.00		0.00	0.00	0.00	5.00	0.00	0.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	0.00		0.00	0.00	0.00	5.00	0.00	0.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00		0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00		0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00		0.00	0.00	0.00	0.00	0.00	0.00

		Reserve for Unforeseen Contingencies								
		Total Agril. Engg.	0.00		0.00	0.00	0.00	33.00	0.00	3.00
102	Ag.Eco.St	IASRI, NEW DELHI	0.00		0.00	0.00	0.00	7.00	0.00	0.00
103	Ag.Eco.St	NCAE&PR, NEW DELHI	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Total Eco. Statistics and Management	0.00		0.00	0.00	0.00	7.00	0.00	0.00
104	Ag.Edu.	NAARM, HYDERABAD	0.00		0.00	0.00	0.00	8.00	0.00	0.00
105	Ag.Edu.	Education division-Plan								
106	Ag.Edu.	Education division-Non-Plan	0.00		0.00	0.00	0.00	0.00	0.00	0.00
114	Ag.Edu.	DTE.OF RES. ON WOMEN IN AGRICULTURE,	0.00		0.00	0.00	0.00	3.00	0.00	0.00
		Total Agril. Education	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00
107	ICAR HQ.	ASRB, NEW DELHI	0.00		0.00	0.00	0.00	20.00	0.00	2.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	0.00		0.00	0.00	0.00	50.00	0.00	5.00
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00		0.00	0.00	0.00	8.00	0.00	0.00
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00		0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	0.00		0.00	0.00	0.00	4.00	0.00	3.00
		Reserve for Unforeseen Contingencies								
		Total Headquarters	0.00		0.00	0.00	0.00	82.00	0.00	10.00
111	OTHERS	NAIP, NEW DELHI	0.00		0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00		0.00	0.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI								
115	Ag. Ext.	Ag. Extension - KVKs(old & New)								
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00		0.00	0.00	0.00	0.00	0.00	0.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00		0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00		0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00		0.00	0.00	0.00	0.00	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00		0.00	0.00	0.00	0.00	0.00	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies								
		Total Agricultural Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grand Total	0.00		0.00	0.00	0.00	764.00	1.00	92.80
		A.P. CESS FUNDS								
		GRAND TOTAL								

NON-PLAN BE 2015-16 ALLOCATIONS (in lakhs of Rupees)

					Grant-in-Aid-Salaries (Revenue)								
Vehicles & Vessels	Livestock	Furniture & Fixtures	Others	Total _Capital	Establishment Expenses				Pension & Other Retirement Benefits	Travelling Allowance			Research Expenses
					i. Establishment Charges	ii.Wages	iii. Overtime allowance	Total _Establishment Expenses (Grant-in-Aid-Salaries)		A. Domestic TA	Foreign TA	Total _Travelling Allowance	
0.00	0.00	3.00	0.00	10.00	1800.00	475.00	0.00	2275.00	400.00	10.00	0.00	10.00	70.00
0.00	0.00	4.00	0.00	9.00	1450.00	415.00	0.30	1865.30	250.00	8.00	0.00	8.00	25.00
0.00	0.00	3.00	0.00	10.00	2450.00	175.00	0.50	2625.50	3000.00	7.00	0.00	7.00	50.00
0.00	0.00	0.00	0.00	8.00	1850.00	200.00	0.50	2050.50	1350.00	11.00	0.00	11.00	85.00
0.00	0.00	15.00	0.00	70.00	15410.00	0.00	4.00	15414.00	10500.00	40.00	0.00	40.00	230.00
0.00	0.00	3.00	0.00	8.00	2300.00	400.00	0.30	2700.30	250.00	10.00	0.00	10.00	20.00
0.00	0.00	2.00	0.00	5.00	1719.00	0.00	0.00	1719.00	140.00	8.00	0.00	8.00	15.00
0.00	0.00	7.00	0.00	21.00	2350.00	0.00	1.00	2351.00	400.00	13.00	0.00	13.00	40.00
0.00	0.00	5.00	0.00	5.00	300.00	0.00	0.00	300.00	6.60	5.00	0.00	5.00	20.00
0.00	0.00	2.00	0.00	12.00	3200.00	25.75	0.25	3226.00	900.00	15.00	0.00	15.00	60.00
0.00	0.00	3.00	0.00	10.00	1930.10	510.50	0.00	2440.60	383.88	12.00	0.00	12.00	20.00
0.00	0.00	1.00	0.00	10.00	964.00	101.00	0.25	1065.25	100.00	6.00	0.00	6.00	15.00
0.00	0.00	0.00	0.00	6.00	500.00	0.00	0.20	500.20	30.00	2.00	0.00	2.00	0.25
0.00	0.00	5.00	0.00	10.00	775.00	50.00	0.00	825.00	20.00	8.75	0.00	8.75	4.00
0.00	0.00	0.00	0.00	6.00	660.00	0.00	0.00	660.00	30.00	4.00	0.00	4.00	63.00
0.00	0.00	1.00	0.00	4.00	510.00	0.00	0.15	510.15	0.00	5.00	0.00	5.00	5.00
0.00	0.00	2.00	0.00	8.00	1000.00	75.00	0.00	1075.00	95.00	8.00	0.00	8.00	12.00
0.00	0.00	2.00	0.00	5.00	750.00	21.00	0.20	771.20	34.00	7.00	0.00	7.00	6.00
0.00	0.00	4.00	0.00	14.00	750.00	0.00	0.20	750.20	15.00	5.00	0.00	5.00	20.00
0.00	0.00	5.00	0.00	16.00	525.00	0.00	0.50	525.50	50.00	7.00	0.00	7.00	18.00
0.00	0.00	4.00	0.00	17.00	1350.00	290.00	0.25	1640.25	50.00	9.00	0.00	9.00	25.00
0.00	0.00	1.00	0.00	2.00	1550.00	250.00	1.00	1801.00	70.00	8.00	0.00	8.00	25.00
0.00	0.00	6.00	0.00	22.00	1300.00	0.00	0.50	1300.50	62.00	6.00	0.00	6.00	10.00
0.00	0.00	0.00	0.00	0.00	335.00	0.00	0.20	335.20	0.00	4.50	0.00	4.50	13.50

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	78.00	0.00	288.00	45938.10	2988.25	10.30	48936.65	18136.48	219.25	0.00	219.25	851.75
0.00	0.00	0.00	0.00	0.00	1250.00	80.00	0.20	1330.20	70.00	17.00	0.00	17.00	0.00
0.00	0.00	0.00	0.00	5.00	800.00	170.00	0.25	970.25	90.00	4.00	0.00	4.00	15.00
0.00	0.00	5.00	0.00	8.00	1400.00	50.00	0.15	1450.15	275.00	8.00	0.00	8.00	15.00
0.00	0.00	2.00	0.00	4.50	460.00	0.00	0.20	460.20	15.00	4.00	0.00	4.00	20.00
0.00	0.00	5.00	0.00	20.00	2400.00	0.00	0.14	2400.14	1900.00	22.00	0.00	22.00	63.00
0.00	0.00	3.00	0.00	16.00	2950.00	60.00	0.00	3010.00	870.00	15.00	0.00	15.00	120.00
0.00	0.00	3.00	0.00	9.00	1225.00	0.00	0.00	1225.00	150.00	8.00	0.00	8.00	17.00
0.00	0.00	6.00	0.00	29.00	4600.00	240.00	1.00	4841.00	1900.00	35.00	0.00	35.00	150.00
0.00	0.00	2.00	0.00	7.00	1100.00	0.00	0.00	1100.00	90.00	12.00	0.00	12.00	30.00
0.00	0.00	0.00	0.00	3.00	930.00	0.00	0.30	930.30	10.00	4.00	0.00	4.00	5.00
0.00	0.00	0.00	0.00	4.00	415.00	0.00	0.05	415.05	30.00	5.00	0.00	5.00	15.00
0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	20.00	2.00	0.00	2.00	1.00
0.00	0.00	0.00	0.00	0.00	540.00	63.00	0.50	603.50	10.00	2.00	0.00	2.00	7.00
0.00	0.00	2.00	0.00	5.00	380.00	0.00	0.00	380.00	25.00	2.00	0.00	2.00	100.00
0.00	0.00	0.00	0.00	2.00	360.00	0.00	0.00	360.00	0.00	2.00	0.00	2.00	0.75
0.00	0.00	0.00	0.00	3.00	330.00	0.00	0.10	330.10	70.00	2.50	0.00	2.50	5.00
0.00	0.00	1.00	0.00	7.00	500.00	0.00	0.00	500.00	50.00	7.00	0.00	7.00	18.00
0.00	0.00	0.00	0.00	2.00	325.00	0.00	0.15	325.15	0.00	4.00	0.00	4.00	4.00
0.00	0.00	0.00	0.00	0.00	275.00	25.00	0.00	300.00	15.00	3.00	0.00	3.00	6.00
0.00	0.00	2.00	0.00	6.00	410.00	0.00	0.00	410.00	0.00	7.00	0.00	7.00	20.00
0.00	0.00	1.00	0.00	5.00	230.00	0.00	0.00	230.00	0.00	2.00	0.00	2.00	4.00
0.00	0.00	2.00	0.00	7.50	230.00	0.00	0.00	230.00	14.00	4.00	0.00	4.00	15.00
0.00	0.00	2.00	0.00	3.00	200.00	0.00	0.00	200.00	0.00	2.00	0.00	2.00	3.00
0.00	0.00	36.00	0.00	146.00	21860.00	688.00	3.04	22551.04	5604.00	173.50	0.00	173.50	633.75
0.00	0.00	0.00	0.00	3.00	1470.00	0.00	0.00	1470.00	70.00	3.00	0.00	3.00	15.00
0.00	0.00	3.00	0.00	14.00	1200.00	365.00	0.00	1565.00	15.00	3.00	0.00	3.00	75.00
0.00	0.00	0.50	0.00	6.00	1700.00	330.00	2.00	2032.00	80.00	3.50	0.00	3.50	5.50
0.00	2.00	5.00	0.00	21.00	2300.00	0.00	0.40	2300.40	250.00	8.00	0.00	8.00	40.00
0.00	4.00	10.00	0.00	94.00	10550.00	0.00	8.00	10558.00	7750.00	38.00	0.00	38.00	400.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2.00	0.00	4.00	460.00	0.00	0.10	460.10	90.00	4.00	0.00	4.00	20.00
0.00	0.00	3.00	0.00	9.00	740.00	0.00	0.20	740.20	50.00	4.00	0.00	4.00	7.00
0.00	0.00	10.00	0.00	60.00	6600.00	0.00	2.00	6602.00	4300.00	22.00	0.00	22.00	180.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	10.00	880.00	0.00	0.00	880.00	50.00	3.00	0.00	3.00	5.00
0.00	0.00	0.00	0.00	5.00	615.00	45.00	0.20	660.20	25.00	2.00	0.00	2.00	8.00
0.00	0.00	2.00	0.00	7.10	770.00	0.00	0.30	770.30	5.00	4.00	0.00	4.00	43.00
0.00	0.00	0.00	0.00	2.00	300.00	0.00	0.00	300.00	5.00	5.00	0.00	5.00	2.00
0.00	0.00	0.00	0.00	4.00	330.00	35.50	0.00	365.50	0.00	5.00	0.00	5.00	2.00
0.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	295.00	2.40	3.00	0.00	3.00	12.00
0.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	410.00	12.00	3.00	0.00	3.00	17.00
0.00	0.00	1.00	0.00	4.00	385.00	0.00	0.00	385.00	55.00	2.00	0.00	2.00	12.00
0.00	0.00	1.00	0.00	3.00	650.00	0.00	0.00	650.00	2.00	12.00	0.00	12.00	4.00
0.00	0.00	2.00	0.00	4.00	160.00	0.00	0.00	160.00	25.00	5.00	0.00	5.00	5.00
0.00	0.00	2.00	0.00	7.00	600.00	0.00	0.30	600.30	30.00	4.00	0.00	4.00	25.00
0.00	6.00	41.50	0.00	257.10	30415.00	775.50	13.50	31204.00	12816.40	133.50	0.00	133.50	877.50
0.00	0.00	3.00	0.00	12.00	4000.00	40.00	0.00	4040.00	2779.58	18.00	0.00	18.00	30.00
0.00	0.00	3.00	0.00	8.00	1841.00	213.00	0.10	2054.10	1500.00	11.00	0.00	11.00	8.00
0.00	0.00	3.00	0.00	13.00	3300.00	210.00	0.00	3510.00	400.00	15.00	0.00	15.00	60.00
0.00	0.00	2.00	0.00	16.50	1950.00	0.00	0.50	1950.50	300.00	8.00	0.00	8.00	20.00
0.00	0.00	5.00	0.00	35.00	4350.38	1148.00	0.00	5498.38	311.10	37.00	0.00	37.00	210.00
0.00	1.40	3.40	0.00	11.00	1750.00	0.00	0.50	1750.50	180.00	8.00	0.00	8.00	40.00
0.00	0.00	2.00	0.00	7.00	564.90	0.00	0.10	565.00	70.00	6.00	0.00	6.00	55.00
0.00	0.00	1.00	0.00	6.00	950.00	0.00	0.00	950.00	25.00	4.00	0.00	4.00	5.00
0.00	0.00	4.50	0.00	11.00	2950.00	0.00	0.00	2950.00	2000.00	15.00	0.00	15.00	30.00
0.00	0.00	1.00	0.00	6.00	525.00	3.15	0.05	528.20	7.00	3.00	0.00	3.00	5.00
0.00	0.00	0.00	0.00	0.00	530.00	0.00	0.00	530.00	20.00	3.00	0.00	3.00	4.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3.00	580.00	0.00	0.00	580.00	6.00	4.00	0.00	4.00	35.00
0.00	0.00	2.00	0.00	5.00	850.00	49.75	0.25	900.00	50.00	5.00	0.00	5.00	8.00
0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	4.00	0.00	4.00	0.00
0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	4.00	0.00	4.00	0.00

0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	33.00	0.00	1.00	0.00	1.00	0.00
0.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	49.00	0.00	1.00	0.00	1.00	0.00
0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	1.00	0.00	1.00	0.00
0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	48.00	0.00	1.00	0.00	1.00	0.00
0.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	575.00	0.00	5.00	0.00	5.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.40	29.90	0.00	133.50	24983.28	1663.90	1.50	26648.68	7648.68	154.00	0.00	154.00	516.00
0.00	0.00	1.00	0.00	3.00	1280.00	0.00	0.20	1280.20	900.00	8.00	0.00	8.00	11.00
0.00	0.00	0.00	0.00	5.00	1720.00	0.00	0.50	1720.50	3325.00	6.00	0.00	6.00	3.00
0.00	0.00	0.00	0.00	5.00	1690.00	65.00	0.40	1755.40	75.00	10.00	0.00	10.00	80.00
0.00	0.00	5.00	0.00	35.00	2400.00	0.00	0.60	2400.60	160.00	11.00	0.00	11.00	100.00
0.00	0.00	2.00	0.00	19.00	2200.00	0.00	0.50	2200.50	200.00	20.00	0.00	20.00	25.00
0.00	0.00	5.00	0.00	15.00	4250.00	0.00	0.60	4250.60	3900.00	22.00	0.00	22.00	95.00
0.00	0.00	2.00	0.00	9.00	1050.00	0.00	0.50	1050.50	50.00	5.00	0.00	5.00	6.00
0.00	0.00	3.00	0.00	7.00	450.00	0.00	0.00	450.00	0.00	1.00	0.00	1.00	3.00
0.00	0.00	18.00	0.00	98.00	15040.00	65.00	3.30	15108.30	8610.00	83.00	0.00	83.00	323.00
0.00	0.00	3.00	0.00	17.00	2800.00	0.00	0.60	2800.60	850.00	17.00	0.00	17.00	15.00
0.00	0.00	1.00	0.00	8.00	800.00	0.00	0.00	800.00	18.00	3.00	0.00	3.00	3.00
0.00	0.00	3.00	0.00	8.00	1300.00	0.00	0.15	1300.15	1350.00	4.00	0.00	4.00	0.00
0.00	0.00	2.00	0.00	7.00	1200.00	0.00	0.30	1200.30	270.00	7.00	0.00	7.00	10.00
0.00	0.00	2.00	0.00	7.00	1004.78	0.00	0.20	1004.98	250.00	6.00	0.00	6.00	3.00
0.00	0.00	0.00	0.00	0.00	40.80	0.00	0.00	40.80	0.00	3.80	0.00	3.80	0.00
0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	46.00	0.00	3.00	0.00	3.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00	2.00	0.00	2.00	0.00
0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	3.00	0.00	3.00	2.00
0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	2.00	0.00	2.00	0.00
0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	2.00	0.00	2.00	0.00

0.00	0.00	11.00	0.00	47.00	7268.58	60.00	1.25	7329.83	2738.00	52.80	0.00	52.80	33.00
0.00	0.00	1.00	0.00	8.00	2499.50	0.00	0.50	2500.00	300.00	5.00	0.00	5.00	2.00
0.00	0.00	0.00	0.00	0.00	365.00	0.00	0.20	365.20	7.00	1.50	0.00	1.50	1.00
0.00	0.00	1.00	0.00	8.00	2864.50	0.00	0.70	2865.20	307.00	6.50	0.00	6.50	3.00
0.00	0.00	0.00	0.00	8.00	1300.00	130.00	0.30	1430.30	200.00	6.00	0.00	6.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3.00	285.00	0.00	0.00	285.00	0.00	4.00	0.00	4.00	0.00
0.00	0.00	0.00	0.00	11.00	1585.00	130.00	0.30	1715.30	200.00	10.00	0.00	10.00	6.00
0.00	0.00	10.00	0.00	32.00	440.00	0.00	1.00	441.00	0.00	22.00	0.00	22.00	0.00
0.00	0.00	20.00	0.00	75.00	5500.00	0.00	6.00	5506.00	3785.65	160.00	0.00	160.00	0.00
0.00	0.00	5.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2.00	0.00	9.00	500.00	0.00	0.00	500.00	0.00	5.00	0.00	5.00	0.00
0.00	0.00	37.00	0.00	129.00	6440.00	0.00	7.00	6447.00	3785.65	187.00	0.00	187.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00
0.00	7.40	252.40	0.00	1117.60	156394.46	6370.65	40.89	162806.00	59898.21	1019.55	0.00	1019.55	3244.00

Grant in Aid-General (Revenue)														
& Operational Expenses		Administrative Expenses									Miscellaneous Expenses			
B. Operational Expenses	Total Research & Operational Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipment, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total - Administrative Expenses	A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House-Maintenance
20.00	90.00	100.00	7.00		25.00	30.00	15.00	10.00	25.00	212.00	0.00	0.00	0.00	0.00
25.00	50.00	100.00	4.00		12.00	35.00	30.00	10.00	0.00	191.00	0.00	0.00	3.50	1.50
60.00	110.00	170.00	3.50		10.00	35.00	20.00	10.00	40.00	288.50	0.00	0.00	1.00	4.00
55.00	140.00	60.00	5.00		22.00	25.00	15.00	15.00	50.00	192.00	0.00	0.00	2.00	2.00
280.00	510.00	1850.00	50.00		175.00	600.00	450.00	200.00	600.00	3925.00	6.00	350.00	20.00	50.00
15.00	35.00	110.00	3.00		20.00	20.00	10.00	10.00	30.00	203.00	2.00	0.00	1.00	2.00
30.00	45.00	60.00	4.00		17.00	20.00	10.00	10.00	8.00	129.00	0.00	0.00	3.00	3.00
45.00	85.00	20.00	5.00		30.00	50.00	15.00	5.00	90.00	215.00	2.00	0.00	5.00	4.00
20.00	40.00	60.00	5.50		12.00	7.00	4.00	4.00	4.00	96.50	2.00	0.00	0.00	2.00
30.00	90.00	380.00	10.00		37.00	100.00	25.00	10.00	80.00	642.00	1.00	0.00	2.00	1.00
40.00	60.00	60.00	6.00		20.00	30.00	10.00	0.00	25.52	151.52	2.00	0.00	1.00	1.00
65.00	80.00	50.00	5.00		12.00	12.00	13.00	13.00	20.00	125.00	0.00	0.00	5.00	1.00
0.25	0.50	3.00	1.50		3.00	1.00	0.00	0.00	14.70	23.20	0.00	0.00	0.10	0.00
20.00	24.00	57.00	2.00		10.00	9.00	9.00	11.00	11.00	109.00	0.75	0.00	0.75	0.75
7.00	70.00	50.00	5.00		5.00	0.00	0.00	5.00	33.00	98.00	0.00	0.00	0.00	0.00
20.00	25.00	25.00	2.00		11.00	20.00	5.00	5.00	5.00	73.00	0.00	0.00	1.00	1.00
9.00	21.00	80.00	3.00		5.00	4.50	0.00	5.00	1.00	98.50	0.00	0.00	1.00	1.00
6.00	12.00	50.00	3.00		10.00	7.00	5.00	2.00	10.00	87.00	0.00	0.00	0.00	0.00
12.00	32.00	50.00	3.50		7.50	10.00	0.00	10.00	12.00	93.00	0.00	0.00	1.00	3.00
18.00	36.00	170.00	5.00		10.00	8.00	3.00	0.00	22.50	218.50	3.00	0.00	0.00	2.00
25.00	50.00	120.00	6.00		15.00	10.00	5.00	5.00	4.00	165.00	1.50	0.00	0.00	4.60
25.00	50.00	80.00	10.00		10.00	5.00	0.00	5.00	5.00	115.00	0.00	0.00	2.00	1.00
5.00	15.00	75.00	7.00		15.00	35.00	20.00	10.00	15.00	177.00	1.00	0.00	3.00	0.50
13.50	27.00	5.00	3.30		6.50	5.00	6.00	7.00	11.50	44.30	0.00	0.00	2.00	2.00

0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.00	15.00	0.00	0.00		0.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
860.75	1712.50	3785.00	159.30		500.00	1093.50	670.00	362.00	1117.22	7687.02	21.25	350.00	54.35	87.35
15.00	15.00	60.00	3.00		15.00	15.00	10.00	5.00	25.00	133.00	0.00	0.00	0.00	3.00
27.00	42.00	18.00	5.00		5.00	5.00	5.00	6.00	5.00	49.00	0.00	0.00	1.00	2.00
15.00	30.00	35.00	2.00		15.00	20.00	3.00	5.00	25.00	105.00	0.00	0.00	2.00	5.00
40.00	60.00	50.00	2.00		6.00	10.00	2.00	2.00	15.00	87.00	0.50	0.00	0.50	0.80
155.00	218.00	95.00	6.00		40.00	50.00	39.50	65.50	170.00	466.00	0.00	0.00	2.50	4.00
70.00	190.00	110.00	7.00		30.00	20.00	20.00	5.00	70.00	262.00	2.00	0.00	0.50	0.50
18.00	35.00	20.00	3.00		10.00	5.00	10.00	7.00	25.00	80.00	0.00	0.00	2.00	2.00
150.00	300.00	250.00	10.00		50.00	55.00	20.00	43.00	120.00	548.00	0.00	0.00	5.00	2.00
45.00	75.00	30.00	4.00		10.00	5.00	1.00	20.00	15.00	85.00	0.00	0.00	2.00	2.00
5.00	10.00	22.70	2.00		2.00	3.00	3.00	3.00	2.00	37.70	0.00	0.00	0.00	0.00
15.00	30.00	60.00	5.00		5.00	4.00	1.45	0.00	0.00	75.45	0.00	0.00	1.50	0.00
1.00	2.00	1.00	0.00		0.00	3.00	3.00	4.00	5.00	16.00	0.00	0.00	0.00	0.00
7.00	14.00	100.00	2.00		2.00	3.50	3.00	2.00	0.00	112.50	0.00	0.00	2.00	3.00
0.00	100.00	0.00	0.00		0.00	5.00	5.00	5.00	0.00	15.00	0.00	0.00	0.50	4.50
10.00	10.75	12.00	1.50		3.00	14.25	5.00	1.00	3.50	40.25	0.00	0.00	0.00	1.50
5.00	10.00	11.00	2.50		5.00	7.00	5.00	5.00	7.00	42.50	0.00	0.00	0.00	1.90
59.00	77.00	50.00	4.00		15.00	6.00	2.00	1.00	10.00	88.00	0.00	0.00	1.00	2.00
0.00	4.00	1.50	1.00		13.00	1.50	0.85	2.00	2.00	21.85	0.00	0.00	0.00	1.00
6.00	12.00	6.00	2.00		2.00	0.00	0.00	5.00	0.00	15.00	0.00	0.00	0.00	0.00
25.00	45.00	0.00	0.00		3.00	2.00	2.00	8.00	30.00	45.00	0.00	0.00	2.00	2.00
3.00	7.00	8.00	0.00		0.00	0.00	0.00	10.00	4.00	22.00	0.00	0.00	0.00	1.00
70.00	85.00	40.00	4.00		3.00	3.00	0.00	10.00	20.00	80.00	1.00	0.00	1.30	0.20
3.00	6.00	15.00	2.00		2.00	3.00	0.00	5.00	2.00	29.00	0.00	0.00	1.00	0.00
744.00	1377.75	995.20	68.00		236.00	240.25	140.80	219.50	555.50	2455.25	3.50	0.00	24.80	38.40
205.00	220.00	150.00	4.00		10.00	12.00	3.00	2.00	30.00	211.00	1.00	0.00	1.00	1.00
75.00	150.00	80.00	4.00		10.00	50.00	20.00	10.00	15.00	189.00	0.00	0.00	0.00	2.00
11.00	16.50	60.00	2.00		15.00	14.00	2.20	2.20	50.00	145.40	1.00	0.00	1.00	1.00
35.00	75.00	75.00	3.00		30.00	40.00	40.00	10.00	25.00	223.00	0.00	0.00	2.00	4.60
160.00	560.00	500.00	27.00		87.00	200.00	50.00	18.00	450.00	1332.00	0.00	320.00	9.00	13.00

0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.00	50.00	115.00	2.50		41.40	5.00	3.00	2.00	20.00	188.90	0.00	0.00	0.00	5.00
30.00	37.00	30.00	3.00		11.00	5.00	2.00	3.00	7.00	61.00	1.00	0.00	1.00	3.00
420.00	600.00	570.00	20.00		80.00	150.00	30.00	30.00	300.00	1180.00	0.00	400.00	8.00	8.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.00	10.00	60.00	3.00		5.00	10.00	5.00	0.00	21.00	104.00	0.00	0.00	0.00	4.00
0.00	8.00	0.00	0.00		8.00	0.00	0.00	15.00	0.00	23.00	0.00	0.00	0.00	0.00
70.00	113.00	120.00	4.00		15.00	5.00	5.00	10.00	10.00	169.00	0.00	0.00	0.00	1.00
0.00	2.00	45.00	5.00		10.00	2.00	0.00	2.00	0.00	64.00	0.00	0.00	1.50	0.50
9.00	11.00	0.00	0.00		0.00	4.00	4.00	5.00	0.00	13.00	0.00	0.00	0.00	0.00
12.00	24.00	12.00	2.00		10.00	10.00	2.00	5.00	5.00	46.00	0.00	0.00	0.00	1.60
3.00	20.00	0.00	0.00		0.00	0.00	0.00	9.00	12.00	21.00	0.00	0.00	0.00	0.00
23.00	35.00	40.00	2.00		3.50	0.00	1.00	3.00	11.50	61.00	0.00	0.00	0.00	0.00
10.00	14.00	20.00	4.00		5.00	5.00	3.00	5.00	9.00	51.00	0.00	0.00	1.00	1.00
20.00	25.00	16.00	2.00		4.00	5.00	3.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
15.00	40.00	100.00	3.00		12.00	5.00	3.00	5.00	11.00	139.00	2.00	0.00	1.00	0.50
1133.00	2010.50	1993.00	90.50		356.90	522.00	176.20	136.20	976.50	4251.30	5.00	720.00	25.50	46.20
38.00	68.00	72.00	4.00		15.00	20.00	12.00	10.00	40.00	173.00	2.00	0.00	1.00	2.50
80.00	88.00	72.00	6.00		19.00	30.00	10.00	0.00	0.00	137.00	0.00	0.00	0.00	0.00
10.00	70.00	123.00	7.00		28.00	43.00	25.00	20.00	50.00	296.00	3.00	0.00	4.00	5.00
20.00	40.00	90.00	4.00		9.00	40.00	20.00	20.00	55.00	238.00	0.00	0.00	2.00	1.50
80.00	290.00	200.00	6.00		28.00	50.00	85.00	140.00	247.00	756.00	1.20	0.00	3.00	4.00
130.00	170.00	85.00	3.00		20.00	35.00	25.00	25.00	60.00	253.00	0.00	0.00	1.50	3.00
15.00	70.00	42.00	4.00		8.00	0.00	0.00	30.00	30.00	114.00	0.50	0.00	0.50	4.00
5.00	10.00	6.00	2.00		5.00	7.00	5.00	8.00	3.00	36.00	0.00	0.00	0.00	3.00
30.00	60.00	170.00	5.00		55.00	25.00	25.00	10.00	120.00	410.00	0.00	0.00	1.00	6.00
14.80	19.80	25.00	2.00		4.00	5.00	2.00	3.00	3.00	44.00	0.00	0.00	1.00	0.00
4.00	8.00	12.00	1.00		2.00	4.00	4.00	0.00	0.00	23.00	0.00	0.00	0.50	0.50
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.00	40.00	35.50	2.00		11.00	4.00	4.00	3.00	26.00	85.50	0.00	0.00	0.00	1.50
7.00	15.00	50.00	1.00		7.00	4.00	3.00	2.00	15.00	82.00	1.00	0.00	1.00	1.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

21.00	54.00	240.00	25.90		44.50	95.00	37.00	13.00	247.35	702.75	0.00	0.00	4.00	8.90
6.00	8.00	340.00	3.00		22.00	18.00	20.00	5.00	110.00	518.00	7.00	40.00	0.00	1.00
2.00	3.00	0.00	0.00		0.00	0.00	0.00	1.00	1.80	2.80	0.00	0.00	0.00	0.50
8.00	11.00	340.00	3.00		22.00	18.00	20.00	6.00	111.80	520.80	7.00	40.00	0.00	1.50
7.00	13.00	190.00	4.00		40.00	18.00	18.00	8.00	30.00	308.00	0.00	0.00	2.00	6.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3100.00	0.00	0.00
12.00	12.00	15.00	1.00		5.00	7.00	3.00	4.00	0.00	35.00	0.00	0.00	0.00	0.00
19.00	25.00	205.00	5.00	0.00	45.00	25.00	21.00	12.00	30.00	343.00	0.00	3100.00	2.00	6.00
0.00	0.00	0.00	12.00		10.00	15.00	0.00	0.00	800.00	837.00	0.00	0.00	5.00	0.00
0.00	0.00	655.00	71.00		72.00	400.00	150.00	0.00	626.00	1974.00	30.00	0.00	25.00	130.00
0.00	0.00	300.00	7.50		9.50	184.00	0.00	0.00	23.00	524.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	3.50	2.50		8.00	0.00	0.00	0.00	40.00	54.00	0.00	0.00	0.00	0.00
0.00	0.00	958.50	93.00		99.50	599.00	150.00	0.00	1489.00	3389.00	30.00	0.00	30.00	130.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3434.55	6678.55	10457.20	537.70		1751.40	3090.75	1545.50	1138.70	5573.87	24095.12	75.95	4460.00	170.75	371.65

ies					
E. Other Miscellaneous	Total Miscellaneous Expenses	Total Grant-in- Aid-General	Total Revenue (Grant-in-Aid Salaries+Grants- in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances
20.00	20.00	732.00	3007.00	3017.00	10.00
6.70	11.70	510.70	2376.00	2385.00	15.00
20.00	25.00	3430.50	6056.00	6066.00	20.00
1.50	5.50	1698.50	3749.00	3757.00	18.00
200.00	626.00	15601.00	31015.00	31085.00	60.00
6.70	11.70	509.70	3210.00	3218.00	20.00
25.00	31.00	353.00	2072.00	2077.00	10.00
25.00	36.00	749.00	3100.00	3121.00	20.00
12.90	16.90	165.00	465.00	470.00	0.00
6.00	10.00	1657.00	4883.00	4895.00	15.00
7.00	11.00	618.40	3059.00	3069.00	12.00
1.75	7.75	318.75	1384.00	1394.00	6.00
1.00	1.10	56.80	557.00	563.00	3.00
1.00	3.25	165.00	990.00	1000.00	4.00
0.00	0.00	202.00	862.00	868.00	1.00
5.85	7.85	110.85	621.00	625.00	4.00
2.50	4.50	227.00	1302.00	1310.00	5.00
4.80	4.80	144.80	916.00	921.00	7.00
2.80	6.80	151.80	902.00	916.00	3.00
2.00	7.00	318.50	844.00	860.00	10.00
4.65	10.75	284.75	1925.00	1942.00	9.00
4.00	7.00	250.00	2051.00	2053.00	6.00
3.00	7.50	267.50	1568.00	1590.00	5.00
2.00	6.00	81.80	417.00	417.00	1.80

0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	30.00	150.00	150.00	0.00
0.00	0.00	0.00	90.00	90.00	0.00
366.15	879.10	28634.35	77571.00	77859.00	264.80
5.80	8.80	243.80	1574.00	1574.00	20.00
3.75	6.75	191.75	1162.00	1167.00	7.00
1.85	8.85	426.85	1877.00	1885.00	3.00
0.50	2.30	168.30	628.50	633.00	10.00
17.36	23.86	2629.86	5030.00	5050.00	30.00
2.00	5.00	1342.00	4352.00	4368.00	13.00
2.00	6.00	279.00	1504.00	1513.00	10.00
20.00	27.00	2810.00	7651.00	7680.00	20.00
30.00	34.00	296.00	1396.00	1403.00	3.00
0.00	0.00	61.70	992.00	995.00	0.00
3.00	4.50	144.95	560.00	564.00	5.00
2.00	2.00	42.00	592.00	592.00	5.00
0.00	5.00	143.50	747.00	747.00	10.00
0.00	5.00	147.00	527.00	532.00	2.50
1.50	3.00	56.00	416.00	418.00	2.50
2.00	3.90	128.90	459.00	462.00	5.00
3.00	6.00	228.00	728.00	735.00	6.00
0.00	1.00	30.85	356.00	358.00	3.00
5.00	5.00	50.00	350.00	350.00	3.00
3.00	7.00	104.00	514.00	520.00	5.00
0.00	1.00	32.00	262.00	267.00	1.00
2.00	4.50	187.50	417.50	425.00	3.00
1.00	2.00	39.00	239.00	242.00	2.00
105.76	172.46	9782.96	32334.00	32480.00	169.00
0.00	3.00	507.00	1977.00	1980.00	15.00
6.00	8.00	365.00	1930.00	1944.00	15.00
1.60	4.60	250.00	2282.00	2288.00	10.00
8.00	14.60	570.60	2871.00	2892.00	14.00
10.00	352.00	10032.00	20590.00	20684.00	90.00

0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1.00	6.00	338.90	799.00	803.00	5.00
1.80	6.80	158.80	899.00	908.00	10.00
30.00	446.00	6548.00	13150.00	13210.00	80.00
0.00	0.00	0.00	0.00	0.00	0.00
1.00	5.00	172.00	1052.00	1062.00	4.00
4.80	4.80	62.80	723.00	728.00	2.00
4.60	5.60	296.60	1066.90	1074.00	5.00
2.00	4.00	80.00	380.00	382.00	5.00
4.50	4.50	33.50	399.00	403.00	4.00
2.00	3.60	79.00	374.00	374.00	3.00
0.00	0.00	56.00	466.00	466.00	2.00
0.00	0.00	153.00	538.00	542.00	2.00
2.00	4.00	83.00	733.00	736.00	5.00
0.00	0.00	85.00	245.00	249.00	2.00
1.20	4.70	217.70	818.00	825.00	5.00
80.50	877.20	20088.90	51292.90	51550.00	278.00
7.92	13.42	3052.00	7092.00	7104.00	7.50
19.90	19.90	1755.90	3810.00	3818.00	10.00
10.00	22.00	803.00	4313.00	4326.00	20.00
2.50	6.00	592.00	2542.50	2559.00	20.00
5.31	13.51	1407.62	6906.00	6941.00	25.00
10.00	14.50	625.50	2376.00	2387.00	15.00
1.00	6.00	266.00	831.00	838.00	0.00
3.00	6.00	81.00	1031.00	1037.00	10.00
3.00	10.00	2495.00	5445.00	5456.00	13.50
0.00	1.00	74.80	603.00	609.00	1.50
1.00	2.00	56.00	586.00	586.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00
5.00	6.50	142.00	722.00	725.00	8.00
1.00	4.00	156.00	1056.00	1061.00	5.00
0.00	0.00	4.00	64.00	64.00	0.00
0.00	0.00	4.00	54.00	54.00	0.00

0.00	0.00	1.00	34.00	34.00	0.00
0.00	0.00	1.00	50.00	50.00	0.00
0.00	0.00	1.00	28.00	28.00	0.00
0.00	0.00	1.00	49.00	49.00	0.00
0.00	2.50	82.00	657.00	657.00	3.00
0.00	0.00	0.00	0.00	0.00	0.00
69.63	127.33	11600.82	38249.50	38383.00	144.50
0.00	2.30	1099.80	2380.00	2383.00	7.00
1.00	3.00	3515.50	5236.00	5241.00	20.00
3.00	8.60	380.60	2136.00	2141.00	15.00
30.40	290.40	1342.40	3743.00	3778.00	20.00
5.50	7.50	456.50	2657.00	2676.00	25.00
10.40	18.40	4506.40	8757.00	8772.00	30.00
1.50	4.50	257.50	1308.00	1317.00	15.00
1.00	3.00	35.00	485.00	492.00	2.00
52.80	337.70	11593.70	26702.00	26800.00	134.00
4.00	7.40	1150.40	3951.00	3968.00	30.00
3.00	5.50	67.00	867.00	875.00	10.00
0.00	0.00	1549.85	2850.00	2858.00	7.00
2.70	4.70	410.70	1611.00	1618.00	8.00
10.02	15.02	382.02	1387.00	1394.00	10.00
0.00	0.00	4.20	45.00	45.00	0.00
0.00	0.00	5.00	51.00	51.00	0.00
0.00	0.00	2.00	62.00	62.00	0.00
0.00	0.00	5.00	30.00	30.00	0.00
0.00	0.00	2.00	34.00	34.00	0.00
0.00	0.00	2.00	22.00	22.00	0.00

19.72	32.62	3580.17	10910.00	10957.00	65.00
0.00	48.00	879.00	3379.00	3387.00	6.00
1.00	1.50	15.80	381.00	381.00	5.00
1.00	49.50	894.80	3760.00	3768.00	11.00
7.70	15.70	542.70	1973.00	1981.00	10.00
0.00	3100.00	3100.00	3100.00	3100.00	0.00
0.00	0.00	51.00	336.00	339.00	3.00
7.70	3115.70	3693.70	5409.00	5420.00	13.00
0.00	5.00	864.00	1305.00	1337.00	0.50
250.00	435.00	6354.65	11860.65	11935.65	20.00
40.00	40.00	564.00	564.00	577.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
9.00	9.00	68.00	568.00	577.00	5.00
299.00	489.00	7850.65	14297.65	14426.65	25.50
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	5.00
0.00	0.00	0.00	0.00	0.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	1.50
0.00	0.00	23.00	23.00	23.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	29.00	29.00	29.00	1.83
0.00	0.00	52.00	52.00	52.00	15.33
1002.26	6080.61	97772.05	260578.05	261695.65	1120.13
				25.00	
				261720.65	

Additional

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