

ANNEXURE: I

**ACTION TAKEN NOTE ON THE EAST ZONE
INTERACTIVE MEETING HELD ON 13th MAY 2016 AT
ICAR RESEARCH COMPLEX FOR NEH REGION,
BARAPANI**

ANNEXURE: I: ATN

| Agenda | Action Point | Remarks |
|---|---|---|
| Agenda: I: Outstanding Paras | <p>CIARI, Port Blair was directed to furnish the status report with regard to the audit para related to payment of Honorarium.</p> <p>ICAR Research Complex for NEH Region, Barapani was directed to make special efforts to monitor settlement of audit paras and report the progress made to the Council.</p> | <p>Sr. F. &A.O., CIARI, Port Blair will submit the status during the meeting.</p> <p>The progress made in settlement of audit paras as reported by F. &A.O., ICAR Research Complex for NEH Region, Barapani has been incorporated and updated position is placed in the Agenda of present meeting for discussion.</p> |

ANNEXURE: I: ATN

| Agenda | Action Point | Remarks |
|-------------------------------------|--|--|
| Agenda: I: Outstanding Paras | <p>CIFA, Bhubaneswar was directed to submit the details of the 2 audit para which is <i>sub-judice</i> and a status report of all the 4 pending audit paras for examination at Council.</p> <p>ICAR Research Complex for Eastern Region, Patna was directed to move the proposal for write-off of losses through their SMD, in order to settle the related audit para.</p> | <p>F. &A.O., CIFA, Bhubaneswar may apprise the Chair of the development.</p> <p>F. &A.O., ICAR Research Complex for Eastern Region, Patna will apprise the Chair of the development.</p> |

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| Agenda | Action Point | Remarks |
|-------------------------------------|--|---|
| Agenda: I: Outstanding Paras | Directorate of Weed Science, Jabalpur informed that one of the audit para pertains to dues recoverable from Dr. Varshney, ex-Director. It was clarified that pension should not be stopped without imposing penalty after starting departmental proceedings. Any due, as pointed out by the audit, may be recovered from dearness relief as per rules. | The progress made in this regard will be submitted during the meeting for review. |

ANNEXURE: I: ATN

| Agenda | Action Point | Remarks |
|---|---|--|
| Agenda: II: Outstanding Advances | <p>Director, CIFRI, Barrackpore, Director, CRIJ&AF, Barrackpore, Director, IISS, Mau, were advised to take up the matter with CPWD for settlement of old advances.</p> <p>Director, NRC-Litchi, Muzzaffarpur was directed to submit a status report of the works completed, work in progress and those not yet taken up with regard to all the advances of Rs. 1466.41 lakhs related to various civil works for which payment has been made to CPWD and that remains unadjusted since 2004-2005. The Institute was also directed to pursue the matter with CPWD and report the progress to Council through SMD.</p> | <p>The progress reported by these three institutes has been incorporated in the present Agenda related to Advances.</p> <p>A.F. &A.O., NRC-Litchi will apprise the AS&FA, DARE/ICAR of the efforts made by institute in the intervening period for information</p> |

ANNEXURE: I: ATN

| Agenda | Action Point | Remarks |
|---|---|--|
| Agenda: II: Outstanding Advances | <p>Director, CIARI, Port Blair was directed to submit the latest position of CPWD adjustments vis-à-vis the old outstanding amount of Rs. 408.61 lakhs pending since 2009-2010.</p> <p>With regard to Rs. 18.47 crores lying unadjusted with various Regional Stations of ICAR Research Complex for NEH Region, the institute was informed that these advances, which primarily are in the nature of releases to centers, cannot be utilized after the lapse of the financial year. Accordingly all the Joint Directors may be directed to surrender all such unutilized grants and the institute may accordingly surrender them to Council. Action taken may be reported to Council.</p> | <p>Sr. F. &A.O., CIARI, Port Blair will submit the status during the meeting.</p> <p>The progress made in settlement of advances of Rs. 18.47 crores will be submitted by F. &A.O., ICAR Research Complex for NEH Region, Barapani during the meeting.</p> |

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| Agenda | Action Point | Remarks |
|---|--|---|
| AGENDA: VII: ISSUES IN IMPLEMENTATION OF FMS-MIS | <p>The issue of poor connectivity was raised by a number of institutes like NRC-Pig, NRC-Yak, NRC-Litchi, IIAB, Ranchi. This has proved a major hindrance in implementation of ERP based FMS-MIS. Though ICAR makes payment to <i>ernet</i> for net connectivity, the performance of <i>ernet</i> is poor. It was decided that Directors of institutes facing problems of net connectivity may write to Council and also suggest possible alternate solution for examination of the case at Council.</p> | <p>The Directors have reported the matter to Council. The same is under review.</p> |

ANNEXURE: I: ATN

| Agenda | Action Point | Remarks |
|---|---|----------------------------------|
| AGENDA: VIII: BUDGET, RELEASE OF FUNDS AND UTILIZATION OF FUNDS: | It was felt that the allocation of TSP funds, which are primarily meant for tribal, must be made to institutions which are located in tribal areas so that they are in a position to utilize the same. ADG (PIM) may initiate necessary action in this regard so that TSP funds may not remain unutilized for want of earmarked beneficiaries for such funds. | The same has been taken note of. |

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| Agenda | Action Point | Remarks |
|---|--|--|
| AGENDA: XI: ANY OTHER ISSUE WITH THE PERMISSION OF THE CHAIR | <p>In response to a query from director, NRC-Mithun, it was informed that the scheme of Young Professionals is under examination by a Committee headed by DDG (Horticulture) and necessary amendments will soon be communicated.</p> <p>A. F. &A.O., NIRJ&AFT, Kolkata informed about the decision of the Calcutta Electric Supply Corporation (CESC) - the official electricity provider to switch over from 6kvA to 11 KvA for which they are demanding an additional 1 crore failing which penalty shall be levied. The institute was directed to forward the complete proposal to Council in order to examine the case and release the additional funds as requested by Institute.</p> | <p>The Scheme is under review and as and when these revised guidelines are finalized the same will be intimated to Institutes.</p> <p>A. F. &A.O., NIRJ&AFT, Kolkata will apprise on the present status.</p> |

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| Agenda | Action Point | Remarks |
|---|---|---|
| AGENDA: XI: ANY OTHER ISSUE WITH THE PERMISSION OF THE CHAIR | <p>ICAR Research Complex for NEH Region raised the issue of mandatory holding of trade license with the Government of Meghalaya for carrying out trade in the State of Meghalaya. As a result manufacturers/suppliers of sophisticated equipment are getting excluded from tendering process and competition. Director was directed to forward the case with complete details to Council so that the same may be taken up at the higher level.</p> <p>Directors who could not make it to the present Review Interactive Meeting were directed to inform the office of Secretary, DARE & DG, ICAR of their pressing commitments that kept them away from this important meeting chaired by the DG, ICAR.</p> | <p>A proposal has been received from the Institute and matter has been forwarded to concerned SMD for their comments.</p> |

ANNEXURE: II

PROGRESS & PRESENT STATUS OF AUDIT PARAS

Name of the institute : CIFRI, Barrackpore

| Year of Report | Paras pending up to 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on **31.03.16 |
|----------------|--|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2015-16 | 19 | 7 | 36.84% | 12 | 0 | 12 |
| Total: | 19 | 7 | 36.84% | 12 | 0 | 12 |
| | **Paras position as on 14.06.2016 | | | | | |

Name of the institute : CRIJAF, BARRACKPORE

| Year of Report | Paras pending up to 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|--------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2014-15 | 7 | | 0.00% | 7 | | 7 |
| Total: | 7 | 0 | 0.00% | 7 | 0 | 7 |

Name of the institute : DSR, MAU

| Year of Report | Paras pending up to 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|--------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2013-14 | 1 | | 0.00% | 1 | | 1 |
| Total: | 1 | 0 | 0.00% | 1 | 0 | 1 |

Name of the institute : NBAIM, MAU

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2008-09 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2010-11 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2013-15 | 0 | 0 | | 0 | 4 | 4 |
| Total: | 2 | 0 | 0.00% | 2 | 4 | 6 |

Name of the institute : IIAB, RANCHI

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|-----------------------|---|---|---------------------|---------------------------------------|---|--|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| | Local Audit not conducted till date. | | | | | |

Name of the institute : CIFA, BHUBANESHWAR

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2014-15 | 18 | 10 | 55.56% | 8 | 17 | 25 |
| Total: | 18 | 10 | 55.56% | 8 | 17 | 25 |

Name of the institute : CIARI, PORT BLAIR

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2009-10 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2010-13 | 6 | 5 | 83.33% | 1 | 0 | 1 |
| 2013-15 | 6 | 3 | 50.00% | 3 | 0 | 3 |
| Total: | 13 | 8 | 61.54% | 5 | 0 | 5 |

Name of the institute : IIVR, VARANASI

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| NOT MENTIONED | 1 | | 0.00% | 1 | 0 | 1 |
| Total: | 1 | 0 | 0.00% | 1 | 0 | 1 |

Name of the institute : NRC on LITCHI, MUZAFFARPUR

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2008-09 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2009-11 | 5 | 0 | 0.00% | 5 | 0 | 5 |
| Total: | 6 | 0 | 0.00% | 6 | 0 | 6 |

Name of the institute : NRC for ORCHIDS, SIKKIM

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2010-13 | 10 | 8 | 80.00% | 2 | 0 | 2 |
| 2013-15 | 5 | 2 | 40.00% | 3 | 0 | 3 |
| Total: | 15 | 10 | 66.67% | 5 | 0 | 5 |

Name of the institute : NRC on MITHUN, JHARNAPANI

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2007-08 | 1 | 1 | 100.00% | 0 | 0 | 0 |
| 2008-09 | 2 | 2 | 100.00% | 0 | 0 | 0 |
| 2012-13 | 14 | 9 | 64.29% | 5 | 0 | 5 |
| Total: | 17 | 12 | 70.59% | 5 | 0 | 5 |

Name of the institute : NRC on PIG, GUWAHATI

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|----------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| UPTO 2013-14 | 2 | 2 | 100.00% | 0 | 0 | 0 |
| Total: | 2 | 2 | 100.00% | 0 | 0 | 0 |

Name of the institute : NRC on YAK, DIRANG

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2007-10 | 5 | 01 | 0.00% | 4 | 0 | 4 |
| 2010-14 | 11 | 0 | 0.00% | 11 | 0 | 11 |
| Total: | 16 | 0 | 0.00% | 15 | 0 | 15 |

Name of the institute : CIWA, BHUBANESHWAR

| Year of Report | Paras pending up to 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|--------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| UPTO 2004-05 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2007-08 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2012-14 | 3 | 2 | 66.67% | 1 | 0 | 1 |
| 2014-15 | 0 | 0 | | 0 | 7 | 7 |
| Total: | 5 | 2 | 40.00% | 3 | 7 | 10 |

Name of the institute : IINRG, RANCHI

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2006-07 | 1 | 1 | 100.00% | 0 | 0 | 0 |
| 2008-09 | 4 | 3 | 75.00% | 1 | 0 | 1 |
| 2009-10 | 6 | 3 | 50.00% | 3 | 0 | 3 |
| Total: | 11 | 7 | 63.64% | 4 | 0 | 4 |

Name of the institute : NIRJAFT, KOLKATA

| Year of Report | Paras pending up to 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|--------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2012-13 | 1 | 1 | 100.00% | 0 | 0 | 0 |
| 2013-14 | 5 | 3 | 60.00% | 2 | 0 | 2 |
| 2014-15 | 9 | 8 | 88.89% | 1 | 0 | 1 |
| Total: | 15 | 12 | 80.00% | 3 | 0 | 3 |

Name of the institute : ICAR RES. COMPLEX, BARAPANI

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|-------------------------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| *Institute | 41 | 0 | 0.00% | 41 | | 41 |
| *NAIP | 44 | 0 | 0.00% | 44 | | 44 |
| Total: | 85 | 0 | 0.00% | 85 | 0 | 85 |
| *Year of report not mentioned | | | | | | |

Name of the institute : ICAR RES. COMPLEX, PATNA

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2006-07 | 1 | 1 | 100.00% | 0 | 0 | 0 |
| 2007-08 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2008-09 | 1+ 1 (TAN) | 1 TAN | 50.00% | 1 | 0 | 1 |
| 2009-10 | 6+ 3 (TAN) | 2+ 1 (TAN) | 33.33% | 4+ 2 (TAN) | 0 | 4+ 2 (TAN) |
| Total: | 9+ 4 (TAN) | 3+ 2 (TAN) | 0.00% | 6+ 2 (TAN) | 0 | 6+ 2 (TAN) |

Name of the institute : IIWM, BHUBANESHWAR

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2009-10 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2013-14 | 9 | 8 | 88.89% | 1 | 0 | 1 |
| 2014-15 | 0 | 0 | 0.00% | 0 | 5 | 5 |
| Total: | 10 | 8 | 80.00% | 2 | 5 | 7 |

Name of the institute : DWR, JABALPUR

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|---------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2010-11 | 3 | 1 | 33.33% | 2 | 0 | 2 |
| 2014-15 | 0 | 0 | 0.00% | 0 | 3 | 3 |
| Total: | 3 | 1 | 33.33% | 2 | 3 | 5 |

Name of the institute : ATARI, ZONE-III, BARAPANI

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2004-05 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| 2009-10 | 4 | 0 | 0.00% | 4 | 0 | 4 |
| Total: | 5 | 0 | 0.00% | 5 | 0 | 5 |

Name of the institute : ATARI, ZONE-II, KOLKATA

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| Not mentioned | 7 | 0 | 0% | 7 | 0 | 7 |
| Total | 7 | 0 | 0% | 7 | 0 | 7 |

Name of the institute : ATARI, ZONE-VII, JABALPUR

| Year of Report | Paras pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | New Paras during October, 15 to March,16 | Total paras pending for settlement as on 31.03.16 |
|----------------|-------------------------------|--|--------------|--------------------------------|--|---|
| | 1 | 2 | | 3 (1-2) | 4 | 5 (3+4) |
| 2008-09 | 1 | 0 | 0.00% | 1 | 0 | 1 |
| Total: | 1 | 0 | 0.00% | 1 | 0 | 1 |

ANNEXURE: III(A)

**PROGRESS IN
SETTLEMENT OF
OUTSTANDING
ADVANCES**

Name of the institute : CIFRI, Barrackpore

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|-------------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16** |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | | | 0 |
| | WIP | | | | | | 0 |
| | DGS&D | | | | | | 0 |
| | DAVP | | | | | | 0 |
| | Other Departments | | | | | | 0 |
| | Contingent | 5.42 | 3.67 | 67.71% | 1.75 | | 1.75 |
| | TA/TTA | 5.21 | 3.78 | 72.55% | 1.43 | | 1.43 |
| | LTC | 11.11 | 1.98 | 17.82% | 9.13 | | 9.13 |
| | Medical | | | | | | 0 |
| | Total | 21.74 | 9.43 | 43.38% | 12.31 | 0 | 12.31 |
| | | ** Position as on 14.06.2016 | | | | | |

Name of the institute : CRIJAF, BARRACKPORE

| | | | | | | | | (Rs. in Lakhs) |
|-------------------|-----|---------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | | 0 |
| | WIP | 208.72 | 0 | 0.00% | 208.72 | 30.92 | 0 | 239.64 |
| DGS&D | | | | | 0 | | | 0 |
| DAVP | | | | | 0 | | | 0 |
| Other Departments | | | | | 0 | | | 0 |
| Contingent | | 36.24 | 34.57 | 95.39% | 1.67 | 87.67 | 69.13 | 20.21 |
| TA/TTA | | 7.49 | 7.1 | 94.79% | 0.39 | 13.68 | 10.21 | 3.86 |
| LTC | | 11.1 | 11.1 | 100.00% | 0 | 8.99 | 4.59 | 4.4 |
| Medical | | 0 | 0 | | 0 | 6 | 0 | 6 |
| Total | | 263.55 | 52.77 | 20.02% | 210.78 | 147.26 | 83.93 | 274.11 |

Name of the institute : DSR, MAU

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|--------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 207.26 | 1.29 | 0.62% | 205.97 | 65.29 | 271.26 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | | | | 0 | | 0 |
| | Contingent | 12.35 | 6.35 | 51.42% | 6 | 15.5 | 21.5 |
| | TA/TTA | 0.46 | 0.46 | 100.00% | 0 | 0 | 0 |
| | LTC | 1.48 | 1.48 | 100.00% | 0 | 0 | 0 |
| | Medical | | | | | | 0 |
| | Total | 221.55 | 9.58 | 4.32% | 211.97 | 80.79 | 292.76 |

Name of the institute : NBAIM, MAU

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|--------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 30.8 | | 0.00% | 30.8 | 23.98 | 54.78 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | 0.81 | | 0.00% | 0.81 | | 0.81 |
| | Contingent | | | | 0 | | 0 |
| | TA/TTA | | | | 0 | 0 | 0 |
| | LTC | | | | 0 | 0 | 0 |
| | Medical | | | | | | 0 |
| | Total | 31.61 | 0 | 0.00% | 31.61 | 23.98 | 55.59 |

Name of the institute : IIAB, RANCHI

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 556.63 | 306.65 | 55.09% | 249.98 | 37.81 | 287.79 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | 93.88 | 8 | 8.52% | 85.88 | 5.79 | 91.67 |
| | Contingent | 1.62 | 1.62 | 100.00% | 0 | 0.15 | 0.15 |
| | TA/TTA | 0.09 | 0.09 | 100.00% | 0 | 2.1 | 2.1 |
| | LTC | | | | 0 | 0 | 0 |
| | Medical | | | | | | 0 |
| | Total | 652.22 | 316.36 | 48.51% | 335.86 | 45.85 | 381.71 |

Name of the institute : CIFA, BHUVANESHWAR

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 229.4 | | 0.00% | 229.4 | | 229.4 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | | | | 0 | | 0 |
| | Contingent | 27.63 | 22.47 | 81.32% | 5.16 | 15.04 | 20.2 |
| | TA/TTA | 29.06 | 27.18 | 93.53% | 1.88 | 9.57 | 11.45 |
| | LTC | 4.78 | 4.3 | 89.96% | 0.48 | 3.29 | 3.77 |
| | Medical | | | | | | 0 |
| | Total | 290.87 | 53.95 | 18.55% | 236.92 | 27.9 | 264.82 |

Name of the institute : CIARI, PORT BLAIR

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 318.61 | 128.67 | 40.38% | 189.94 | 113.65 | 303.59 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | 3.59 | 3.59 | 100.00% | 0 | 76.3 | 76.3 |
| | Contingent | 40.36 | 39.71 | 98.39% | 0.65 | 10.42 | 11.07 |
| | TA/TTA | 20.58 | 20 | 97.18% | 0.58 | 10.64 | 11.22 |
| | LTC | 9.36 | 8.69 | 92.84% | 0.67 | 5.84 | 6.51 |
| | Medical | | | | | 2.67 | 2.67 |
| | Total | 392.5 | 200.66 | 51.12% | 191.84 | 219.52 | 411.36 |

Name of the institute : IIVR, VARANASI

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|----------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 310.63 | 245.5 | 79.03% | 65.13 | 113.76 | 178.89 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | 19.71 | 19.71 | 100.00% | 0 | | 0 |
| | Contingent | 14.93 | 74.66 | 500.07% | -59.73 | 83.44 | 23.71 |
| | TA/TTA | 2.76 | 8.17 | 296.01% | -5.41 | 7.57 | 2.16 |
| | LTC | 4.33 | 14.99 | 346.19% | -10.66 | 10.66 | 0 |
| | Medical | | 0.2 | | | 0.2 | 0.2 |
| | Total | 352.36 | 363.23 | 103.08% | -10.67 | 215.63 | 204.96 |

Name of the institute : NRC on LITCHI, MUZAFFARPUR

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|--------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | 1314.71 | | 0.00% | 1314.7 | | 1314.71 |
| | WIP | 151.73 | | 0.00% | 151.73 | 25.43 | 177.16 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | 59.7 | 59.7 | 100.00% | 0 | 11.88 | 11.88 |
| | Contingent | 17.25 | 13.1 | 75.94% | 4.15 | 10.73 | 14.88 |
| | TA/TTA | 4.17 | 3.57 | 85.61% | 0.6 | 1.45 | 2.05 |
| | LTC | 2.88 | 2.72 | 94.44% | 0.16 | 1.14 | 1.3 |
| | Medical | | | | | | 0 |
| | Total | 1550.44 | 79.09 | 5.10% | 1471.4 | 50.63 | 1521.98 |

Name of the institute : NRC for ORCHIDS, SIKKIM

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 204.71 | 198.38 | 96.91% | 6.33 | 34.85 | 41.18 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | | | | 0 | | 0 |
| | Contingent | 3.15 | 3.15 | 100.00% | 0 | | 0 |
| | TA/TTA | 1.08 | 1.08 | 100.00% | 0 | | 0 |
| | LTC | | | | 0 | | 0 |
| | Medical | | | | | | 0 |
| | Total | 208.94 | 202.61 | 96.97% | 6.33 | 34.85 | 41.18 |

Name of the institute : NRC on MITHUN, JHARNAPANI

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 70.65 | 54.27 | 76.82% | 16.38 | 428.57 | 444.95 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | 0.03 | 0.03 | 100.00% | 0 | | 0 |
| | Other Departments | 21.28 | 8.16 | 38.35% | 13.12 | 28.16 | 41.28 |
| | Contingent | 8.07 | 6.95 | 86.12% | 1.12 | 21.33 | 22.45 |
| | TA/TTA | 3.51 | 3.51 | 100.00% | 0 | 1.44 | 1.44 |
| | LTC | | | | 0 | | 0 |
| | Medical | | | | | | 0 |
| | Total | 103.54 | 72.92 | 70.43% | 30.62 | 479.5 | 510.12 |

Name of the institute : NRC on PIG, GUWAHATI

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | 71.29 | 71.29 |
| | WIP | | | | 0 | | 0 |
| | DGS&D | | | | 0 | 24.82 | 24.82 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | 53.82 | 27.28 | 50.69% | 26.54 | 30 | 56.54 |
| | Contingent | 8.45 | 9.49 | 112.31% | -1.04 | 5.87 | 4.83 |
| | TA/TTA | 0.78 | 2.47 | 316.67% | -1.69 | 3.53 | 1.84 |
| | LTC | 1.59 | 1.59 | 100.00% | 0 | | 0 |
| | Medical | | | | | | 0 |
| | Total | 64.64 | 40.83 | 63.17% | 23.81 | 135.51 | 159.32 |

Name of the institute : NRC on YAK, DIRANG

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 1.54 | | 0.00% | 1.54 | | 1.54 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | 61.54 | 61.54 | 100.00% | 0 | | 0 |
| | Contingent | | | | 0 | | 0 |
| | TA/TTA | | | | 0 | | 0 |
| | LTC | | | | 0 | | 0 |
| | Medical | | | | | | 0 |
| | Total | 63.08 | 61.54 | 97.56% | 1.54 | 0 | 1.54 |

Name of the institute : CIWA, BHUBANESHWAR

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 60 | 59.98 | 99.97% | 0.02 | 355.63 | 355.65 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | | | | 0 | | 0 |
| | Contingent | 5.31 | 5.31 | 100.00% | 0 | 4.35 | 4.35 |
| | TA/TTA | 1.53 | 1.39 | 90.85% | 0.14 | 2.78 | 2.92 |
| | LTC | 0.98 | 0.98 | 100.00% | 0 | 0.23 | 0.23 |
| | Medical | | | | | | 0 |
| | Total | 67.82 | 67.66 | 99.76% | 0.16 | 362.99 | 363.15 |

Name of the institute : IINRG, RANCHI

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|-----------------------------------|--|--------------|--------------------------------|---|---|
| Details | | Advances pending up to 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 418.8 | 0 | 0.00% | 418.8 | 56.35 | 475.15 |
| | DGS&D | 0 | 0 | 0 | 0 | 0 | 0 |
| | DAVP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other Departments | 0 | 0 | 0 | 0 | 0 | 0 |
| | Contingent | 9.18 | 11.15 | 121.45% | -1.97 | 2.72 | 3.46 |
| | TA/TTA | 4.75 | 8.48 | 178.53% | -3.73 | 5.25 | 1.52 |
| | LTC | 7.95 | 12.43 | 156.35% | -4.48 | 4.93 | 0.45 |
| | Medical | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 440.68 | 32.06 | 7.28% | 408.62 | 69.25 | 477.87 |

Name of the institute : NIRJAFT, KOLKATA

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 28.22 | | 0.00% | 28.22 | 38.28 | 66.5 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | | | | 0 | | 0 |
| | Contingent | 8.01 | 8.01 | 100.00% | 0 | 22.96 | 22.96 |
| | TA/TTA | 3.78 | 3.68 | 97.35% | 0.1 | 4.89 | 4.99 |
| | LTC | 5.25 | 5.25 | 100.00% | 0 | 5.83 | 5.83 |
| | Medical | | | | | | 0 |
| | Total | 45.26 | 16.94 | 37.43% | 28.32 | 71.96 | 100.28 |

Name of the institute : ICAR RES. COMPLEX FOR NEH Region, Barapani

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|----------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | | | |
| | WIP | 290.67 | 36.6 | 12.59% | 254.07 | 32.3 | 286.37 |
| | DGS&D | | | | | | |
| | DAVP | | | | | | |
| | Other Departments | 99.34 | 19.99 | 20.12% | 79.34 | | 79.34 |
| | Contingent | 1944.24 | 688.43 | 35.41% | 1255.8 | 286.16 | 1541.97 |
| | TA/TTA | 24.92 | 5.32 | 21.35% | 19.6 | 26.54 | 46.14 |
| | LTC | 6.49 | 2.54 | 39.14% | 3.95 | 10.07 | 14.02 |
| | Medical | 6.49 | 4.53 | 69.80% | 1.96 | 10 | 11.96 |
| | Total | 2372.15 | 757.41 | 198.41% | 1614.7 | 365.07 | 1979.8 |

Name of the institute : ICAR RES. COMPLEX FOR ER, PATNA

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 176.48 | | 0.00% | 176.48 | 71.74 | 248.22 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | 26.57 | | 0.00% | 26.57 | | 26.57 |
| | Contingent | 68.43 | 52.88 | 77.28% | 15.55 | 140.83 | 156.38 |
| | TA/TTA | 10.49 | 9.15 | 87.23% | 1.34 | 10.14 | 11.48 |
| | LTC | 4.75 | 4.75 | 100.00% | 0 | 15.14 | 15.14 |
| | Medical | 0.32 | 0.32 | 100.00% | 0 | 1.8 | 1.8 |
| | Total | 287.04 | 67.1 | 23.38% | 219.94 | 239.65 | 459.59 |

Name of the institute : IIWM, BHUBANESHWAR

| | | | | | | | (Rs. in Lakhs) |
|-------------------|-----|----------------------------------|--|---------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | 16.37 | 16.37 | 100.00% | 0 | | 0 |
| | WIP | 134.5 | 16.58 | 12.33% | 117.92 | 29.02 | 146.94 |
| DGS&D | | | | | 0 | | 0 |
| DAVP | | | | | 0 | | 0 |
| Other Departments | | | | | 0 | 13.05 | 13.05 |
| Contingent | | 2.1 | 1.93 | 91.90% | 0.17 | 3.61 | 3.78 |
| TA/TTA | | 4.17 | 3.37 | 80.82% | 0.80 | | 0.8 |
| LTC | | 1.35 | 1.05 | 77.78% | 0.30 | | 0.3 |
| Medical | | | | | 00 | | 0 |
| Total | | 158.49 | 39.3 | 24.80% | 119.19 | 45.68 | 164.87 |

Name of the institute : DWR, JABALPUR

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|----------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | 22.05 | 28.55 | 129.48% | -6.5 | 123.8 | 117.3 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | | | | 0 | | 0 |
| | Contingent | 22.29 | 27.99 | 125.57% | -5.7 | 8.75 | 3.05 |
| | TA/TTA | 1.87 | 1.72 | 91.98% | 0.15 | 0.23 | 0.38 |
| | LTC | | | | 0 | 0.02 | 0.02 |
| | Medical | | | | 0 | | 0 |
| | Total | 46.21 | 58.26 | 126.08% | -12.05 | 132.8 | 120.75 |

Name of the institute : ATARI, ZONE-III, BARAPANI

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|----------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | 0 | | 0 |
| | WIP | | | | 0 | | 0 |
| | DGS&D | | 3.8 | | -3.8 | 3.8 | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | | | | 0 | | 0 |
| | Contingent | 3.1 | 10.48 | 338.06% | -7.38 | 19.52 | 12.14 |
| | TA/TTA | 2.37 | 10 | 421.94% | -7.63 | 14.54 | 6.91 |
| | LTC | 0.77 | 2.12 | 275.32% | -1.35 | 2.28 | 0.93 |
| | Medical | | | | 0 | | 0 |
| | Total | 6.24 | 26.4 | 423.08% | -20.16 | 40.14 | 19.98 |

Name of the institute : ATARI, ZONE-II, KOLKATA

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|--------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | | | | | | |
| | WIP | | | | | | |
| | DGS&D | | | | | | |
| | DAVP | | | | | | |
| | Other Departments | | | | | | |
| | Contingent | 0.109 | 0.109 | 100% | | 0.447 | 0.447 |
| | TA/TTA | 0.085 | 0.085 | 100% | | 2.265 | 2.265 |
| | LTC | 1.5 | 1.5 | 100% | | | |
| | Medical | | | | | | |
| | Total | 1.694 | 1.694 | 100% | | 2.712 | 2.712 |

Name of the institute : ATARI, ZONE-V, JABALPUR

| | | | | | | | (Rs. in Lakhs) |
|---------|-------------------|----------------------------------|--|----------------|--------------------------------|---|---|
| Details | | Advances pending upto 30.09.2015 | Adjusted/settled during October,15 to March,16 | Progress (%) | Balance pending for settlement | Additional during October, 15 to March,16 | Total outstanding advances as on 31.03.16 |
| | | 1 | 2 | | 3(1-2) | 4 | 5(3+4) |
| CPWD | WC | 1.86 | | 0.00% | 1.86 | | 1.86 |
| | WIP | | | | 0 | | 0 |
| | DGS&D | | | | 0 | | 0 |
| | DAVP | | | | 0 | | 0 |
| | Other Departments | | | | 0 | | 0 |
| | Contingent | 6.22 | 13.25 | 213.02% | -7.03 | 7.03 | 0 |
| | TA/TTA | 0.87 | 3.03 | 348.28% | -2.16 | 2.16 | 0 |
| | LTC | | | | 0 | | 0 |
| | Medical | | | | 0 | | 0 |
| | Total | 8.95 | 16.28 | 181.90% | -7.33 | 9.19 | 1.86 |

ANNEXURE: III (B)

POSITION OF
OUTSTANDING
ADVANCES

(As on 30.06.2016)

Position of Outstanding advances as on 30.06.2016
CIFRI, Barrackpore.

| | | | | | | | | (Rs. In lakhs) | |
|--------------|------|---------------|-------|------|------------------|--------------|-------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2008-09 | - | 1.99 | - | - | - | - | - | - | - |
| 2009-10 | - | 0.67 | - | - | - | - | 0.27 | - | - |
| 2010-11 | - | 5.60 | - | - | - | - | - | - | - |
| 2011-12 | - | 45.53 | - | - | - | - | - | - | - |
| 2012-13 | - | 46.62 | - | - | - | - | - | 0.60 | - |
| 2013-14 | - | 185.69 | - | - | - | - | - | - | - |
| 2014-15 | - | 293.50 | - | - | - | - | - | - | - |
| 2015-16 | - | 45.87 | - | - | - | 1.20 | 1.04 | 8.53 | - |
| 2016-17 | - | - | - | - | - | 12.65 | 5.49 | 0.41 | - |
| Total | | 625.47 | | | | 13.85 | 6.80 | 9.54 | |

Position of Outstanding advances as on 30.06.2016
CRIJAF, Barrackpore.

| | | (Rs. In lakhs) | | | | | | | |
|--------------|--------------|----------------|-------|------|------------------|--------------|-------------|--------------|--------------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| April, 2016 | - | 239.64 | - | - | - | 12.00 | 3.71 | 4.40 | 6.00 |
| May, 2016 | - | 231.11 | - | - | - | 22.64 | 2.17 | 3.62 | 3.00 |
| June, 2016 | 79.17 | 163.66 | - | - | - | 15.84 | 2.75 | 2.60 | 3.00 |
| Total | 79.17 | 634.41 | | | | 50.48 | 8.63 | 10.62 | 12.00 |

Position of Outstanding advances as on 30.06.2016
IISR (DSR), Mau.

| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | (Rs. In lakhs) | |
|--------------|------|---------------|-------|------|---------------------|-------------|--------|----------------|---------|
| | WC | WIP | | | | | | LTC | Medical |
| 2003-04 | - | - | - | - | - | - | - | - | - |
| 2004-05 | - | - | - | - | - | - | - | - | - |
| 2005-06 | - | - | - | - | - | - | - | - | - |
| 2006-07 | - | - | - | - | - | - | - | - | - |
| 2007-08 | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | 58.28 | - | - | - | - | - | - | - |
| 2012-13 | - | 117.69 | - | - | - | - | - | - | - |
| 2013-14 | - | 11.84 | - | - | - | - | - | - | - |
| 2014-15 | - | 15.62 | - | - | - | - | - | - | - |
| 2015-16 | - | 67.81 | - | - | - | 0.20 | - | - | - |
| 2016-17 | - | - | - | - | - | 1.56 | - | 1.75 | - |
| Total | | 271.24 | | | | 1.76 | | 1.75 | |

Position of Outstanding advances as on 30.06.2016
NBAIM, Mau.

| | | | | | | | | (Rs. In lakhs) | |
|--------------|------|--------------|-------|------|------------------|------------|--------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2015-16 | - | 40.80 | - | - | 0.81 | - | - | - | - |
| Total | | 40.80 | | | 0.81 | | | | |

Position of Outstanding advances as on 30.06.2016
IIAB, Ranchi.

| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | (Rs. In lakhs) | |
|--------------|------|---------------|-------|------|---------------------|-------------|-------------|----------------|---------|
| | WC | WIP | | | | | | LTC | Medical |
| 2010-11 | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | - | - | - | - | - | - | - | - |
| 2014-15 | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | - | - | - | - | - | - | - | - |
| 2016-17 | - | 287.79 | - | - | 91.67 | 0.50 | 2.35 | 1.25 | - |
| Total | | 287.79 | | | 91.67 | 0.50 | 2.35 | 1.25 | |

Position of Outstanding advances as on 30.06.2016
CIFA, Bhubaneswar.

| | | | | | | | | (Rs. In lakhs) | |
|--------------|------|--------------|-------|------|------------------|--------------|--------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2012-13 | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | - | - | - | - | - | - | - | - |
| 2014-15 | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | - | - | - | - | - | - | - | - |
| 2016-17 | - | 23.00 | - | - | 21.97 | 30.45 | 11.12 | 12.78 | - |
| Total | | 23.00 | | | 21.97 | 30.45 | 11.12 | 12.78 | |

Position of Outstanding advances as on 30.06.2016
CIARI, Port Blair.

| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | (Rs. In lakhs) | |
|------------------------------|------|---------------|-------|------|------------------|--------------|--------------|----------------|-------------|
| | WC | WIP | | | | | | LTC | Medical |
| 2007-08 | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | 80.34 | - | - | - | 0.50 | - | - | - |
| 2013-14 | - | 39.00 | - | - | - | - | 0.10 | - | - |
| 2014-15 | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | 165.47 | - | - | 76.30 | 8.81 | 3.22 | 5.34 | 0.27 |
| 2016-17 (more than 3 months) | - | 2.58 | - | - | - | - | - | - | - |
| 2016-17 (less than 3 months) | - | - | - | - | - | 8.95 | 9.98 | 12.68 | - |
| Total | | 287.39 | | | 76.30 | 18.26 | 13.30 | 18.02 | 0.27 |

Position of Outstanding advances as on 30.06.2016
IIVR, Varanasi.

| year | CPWD | | DGS&D | DAVP | Other Deptt. | Contingent | TA/TTA | (Rs. In lakhs) | |
|--------------|------|---------------|-------|------|--------------|--------------|-------------|----------------|---------|
| | WC | WIP | | | | | | LTC | Medical |
| 2009-10 | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | 15.98 | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | - | - | - | - | - | - | - | - |
| 2014-15 | - | 24.15 | - | - | - | - | - | - | - |
| 2015-16 | - | 138.76 | - | - | - | - | - | - | - |
| 2016-17 | - | - | - | - | - | 20.77 | 4.84 | 1.12 | - |
| Total | | 178.89 | | | | 20.77 | 4.84 | 1.12 | |

Position of Outstanding advances as on 30.06.2016
NRC on Litchi, Muzaffarpur.

| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | (Rs. In lakhs) | |
|--------------|------|----------------|-------|------|---------------------|--------------|-------------|----------------|---------|
| | WC | WIP | | | | | | LTC | Medical |
| 2003-04 | - | - | - | - | - | - | - | - | - |
| 2004-05 | - | 156.45 | - | - | - | - | - | - | - |
| 2005-06 | - | 95.00 | - | - | - | - | - | - | - |
| 2006-07 | - | 223.36 | - | - | - | - | - | - | - |
| 2007-08 | - | 56.64 | - | - | - | - | - | - | - |
| 2008-09 | - | 155.98 | - | - | - | - | 0.03 | - | - |
| 2009-10 | - | 3.55 | - | - | - | 0.11 | 0.05 | - | - |
| 2010-11 | - | 84.94 | - | - | - | - | - | - | - |
| 2011-12 | - | 301.56 | - | - | - | - | - | - | - |
| 2012-13 | - | 154.55 | - | - | - | 0.53 | 0.16 | 0.16 | - |
| 2013-14 | - | 86.62 | - | - | - | 1.53 | - | - | - |
| 2014-15 | - | 19.90 | - | - | - | 0.23 | - | - | - |
| 2015-16 | - | 153.29 | - | - | - | 4.68 | 0.39 | - | - |
| 2016-17 | - | 32.82 | - | - | - | 12.43 | 2.55 | - | - |
| Total | | 1524.66 | | | | 19.51 | 3.18 | 0.16 | |

Position of Outstanding advances as on 30.06.2016
NRC Orchids, Sikkim.

| | | (Rs. In lakhs) | | | | | | | |
|--------------|------|----------------|-------|------|---------------------|-------------|-------------|-----|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2007-08 | - | - | - | - | - | - | - | - | - |
| 2008-09 | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | - | - | - | - | - | - | - | - |
| 2014-15 | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | 41.18 | - | - | - | - | - | - | - |
| 2016-17 | - | 17.72 | - | - | - | 0.49 | 1.49 | - | - |
| Total | | 58.90 | | | | 0.49 | 1.49 | | |

Position of Outstanding advances as on 30.06.2016
- - NRC Mithun, Jharnapani

| | | | | | | | | (Rs. In lakhs) | |
|--------------|------|---------------|-------|------|---------------------|-------------|-------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2015-16 | - | 357.08 | - | - | 28.46 | 4.63 | 0.30 | - | - |
| 2016-17 | - | 97.69 | - | - | - | 3.75 | 4.65 | - | - |
| Total | | 454.77 | | | 28.46 | 8.38 | 4.95 | | |

Position of Outstanding advances as on 30.06.2016
NRC Pig, Guwahati.

| | | | | | | | | (Rs. In lakhs) | |
|--------------|------|--------------|--------------|------|------------------|-------------|-------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2014-15 | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | 71.29 | 24.82 | - | 44.49 | 9.92 | 5.01 | - | - |
| Total | | 71.29 | 24.82 | | 44.49 | 9.92 | 5.01 | | |

Position of Outstanding advances as on 30.06.2016
NRC YAK, Dirang.

| | | | | | | | | (Rs. In lakhs) | |
|--------------|------|-----|-------|------|------------------|------------|-------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2014-15 | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | - | - | - | - | - | - | - | - |
| 2016-17 | - | - | - | - | - | - | 0.40 | - | - |
| Total | | | | | | | 0.40 | | |

Position of Outstanding advances as on 30.06.2016
CIWA, Bhubaneshwar.

| | (Rs. In lakhs) | | | | | | | | | |
|--------------|----------------|---------------|------------------|-------|------|--------------|-------------|-------------|-------------|---------|
| year | CPWD | | | DGS&D | DAVP | Other Deptt. | Contg. | TA/ TTA | LTC | Medical |
| | WC | WIP | Other than works | | | | | | | |
| 2002-03 | - | - | - | - | - | - | - | 0.14 | - | - |
| 2013-14 | - | 0.02 | - | - | - | - | - | - | - | - |
| 2014-15 | - | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | - | - | - | - | - | - | - | - | - |
| 2016-17 | - | 355.63 | 12.53 | - | - | - | 1.94 | 1.24 | 0.32 | - |
| Total | | 355.65 | 12.53 | | | | 1.94 | 1.38 | 0.32 | |

Position of Outstanding advances as on 30.06.2016
IINR&G, Ranchi.

| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | (Rs. In lakhs) | |
|--------------|------|---------------|-------|------|---------------------|-------------|-------------|----------------|---------|
| | WC | WIP | | | | | | LTC | Medical |
| 2008-09 | - | - | - | - | - | - | - | 0.18 | - |
| 2009-10 | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | 17.87 | - | - | - | - | - | - | - |
| 2011-12 | - | 77.79 | - | - | - | - | - | - | - |
| 2012-13 | - | 78.59 | - | - | - | - | - | - | - |
| 2013-14 | - | 51.19 | - | - | - | - | - | - | - |
| 2014-15 | - | 134.43 | - | - | - | - | - | - | - |
| 2015-16 | - | 115.28 | - | - | - | - | 0.74 | - | - |
| 2016-17 | - | - | - | - | - | 2.16 | 0.95 | 0.44 | - |
| Total | | 475.15 | | | | 2.16 | 1.69 | 0.62 | |

Position of Outstanding advances as on 30.06.2016
NIRJAFT, Kolkata.

| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | (Rs. In lakhs) | |
|--------------|------|--------------|-------|------|------------------|-------------|-------------|----------------|---------|
| | WC | WIP | | | | | | LTC | Medical |
| 2009-10 | - | - | - | - | - | - | - | - | - |
| 2010-11 | - | - | - | - | - | - | 0.1 | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | - | - | - | - | - | - | - | - |
| 2014-15 | - | - | - | - | - | - | - | - | - |
| 2015-16 | - | 66.51 | - | - | - | - | - | 2.19 | - |
| 2016-17 | - | 2.74 | - | - | - | 9.41 | 1.12 | 1.97 | - |
| Total | | 69.25 | | | | 9.41 | 1.32 | 4.16 | |

Position of Outstanding advances as on 30.06.2016
ICAR Res. Complex, Barapani

| (Rs. In lakhs) | | | | | | | | | | |
|----------------|------|---------------|-------|------|--------------|----------------|---------------|--------------|--------------|--------------|
| year | CPWD | | DGS&D | DAVP | Other Deptt. | Contingent | | TA/TTA | LTC | Medical |
| | WC | WIP | | | | Institute | Project | | | |
| 2008-09 | - | - | - | - | - | - | - | - | - | - |
| 2009-10 | - | - | - | - | - | - | 14.52 | - | - | - |
| 2010-11 | - | - | - | - | - | 7.38 | 4.69 | - | 0.27 | - |
| 2011-12 | - | - | - | - | - | 28.69 | 41.76 | 0.24 | 0.04 | - |
| 2012-13 | - | 59.33 | - | - | - | 14.68 | 32.29 | 2.60 | - | - |
| 2013-14 | - | 30.19 | - | - | 79.34 | 122.55 | 40.77 | 0.41 | 0.02 | - |
| 2014-15 | - | 19.39 | - | - | - | 83.47 | 34.70 | 0.71 | 1.79 | 0.80 |
| 2015-16 | - | 145.15 | - | - | - | 542.10 | 288.15 | 15.63 | 1.82 | 1.16 |
| 2016-17 | - | 32.30 | - | - | - | 263.61 | 22.54 | 26.54 | 10.07 | 10.00 |
| Total | | 286.36 | | | 79.34 | 1062.48 | 479.42 | 46.13 | 14.01 | 11.96 |

Position of Outstanding advances as on 30.06.2016
ICAR Res. Complex, Patna.

| year | CPWD | | CCW (AIR) | DAVP | Other Department | Contingent | TA/TTA | (Rs. In lakhs) | |
|--------------|------|---------------|--------------|------|---------------------|--------------|-------------|----------------|-------------|
| | WC | WIP | | | | | | LTC | Medical |
| 2010-11 | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | 36.66 | - | - | - | - | - | - | - |
| 2012-13 | - | 5.02 | - | - | - | 0.03 | - | - | - |
| 2013-14 | - | 11.52 | - | - | - | - | - | - | - |
| 2014-15 | - | 17.12 | - | - | - | 1.05 | - | - | - |
| 2015-16 | - | 46.63 | - | - | 2.31 | 0.30 | 0.25 | - | - |
| 2016-17 | - | - | - | - | - | 17.89 | 2.58 | 5.69 | 1.35 |
| Total | | 116.95 | | | 2.31 | 19.27 | 2.83 | 5.69 | 1.35 |

**Position of Outstanding advances as on 30.06.2016
IIWM (Dte. of Water Management), Bhubaneswar.**

| | | | | | | | | (Rs. In lakhs) | |
|---------------------------------|------|--------------|-------|------|---------------------|-------------|-------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2011-12 | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | 4.63 | - | - | - | - | - | - | - |
| 2014-15 | - | 2.35 | - | - | - | - | 0.45 | - | - |
| 2015-16 | - | 29.02 | - | - | - | 0.68 | - | 0.30 | - |
| 2016-17 | - | - | - | - | - | - | - | - | - |
| 2016-17 (less than 3 months) | - | - | - | - | - | 0.70 | 0.47 | 5.44 | - |
| Total | | 36.00 | | | | 1.38 | 0.92 | 5.74 | |

Position of Outstanding advances as on 30.06.2016
Dte. Of Weed Research, Jabalpur

| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | (Rs. In lakhs) | |
|--------------|------|---------------|-------|------|------------------|-------------|-------------|----------------|---------|
| | WC | WIP | | | | | | LTC | Medical |
| 2010-11 | - | - | - | - | - | - | - | - | - |
| 2011-12 | - | - | - | - | - | - | - | - | - |
| 2012-13 | - | - | - | - | - | - | - | - | - |
| 2013-14 | - | - | - | - | - | - | - | - | - |
| 2014-15 | - | 2.38 | - | - | - | - | - | - | - |
| 2015-16 | - | 114.92 | - | - | - | - | - | - | - |
| 2016-17 | - | - | - | - | - | 3.72 | 0.59 | 3.19 | - |
| Total | | 117.30 | | | | 3.72 | 0.59 | 3.19 | |

Position of Outstanding advances as on 30.06.2016
ATARI, ZONE-III, Meghalaya.

| | | | | | | | | (Rs. In lakhs) | |
|-------------------------------|------|-----|-------|------|---------------------|-------------|-------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2014-15 | - | - | - | - | - | - | - | 0.36 | - |
| 2015-16 | - | - | - | - | - | 2.10 | - | - | - |
| 2016-17 less than 3 months | - | - | - | - | - | 2.03 | 0.85 | 1.58 | - |
| Total | | | | | | 4.13 | 0.85 | 1.94 | |

Position of Outstanding advances as on 30.06.2016
ATARI, Zone- II, Kolkata.

| | | | | | | | | (Rs. In lakhs) | |
|----------------------------------|------|-----|-------|------|---------------------|--------------|--------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2013-14 | - | - | - | - | - | - | - | - | - |
| 2016-17 less than 3 months | - | - | - | - | - | 0.378 | 0.050 | - | - |
| Total | | | | | | 0.378 | 0.050 | | |

Position of Outstanding advances as on 30.06.2016
ZPD Zone- VII, Jabalpur.

| | | | | | | | | (Rs. In lakhs) | |
|--------------|------|-------------|-------|------|------------------|-------------|-------------|----------------|---------|
| year | CPWD | | DGS&D | DAVP | Other Department | Contingent | TA/TTA | LTC | Medical |
| | WC | WIP | | | | | | | |
| 2015-16 | - | 1.86 | - | - | - | - | - | - | - |
| 2016-17 | - | - | - | - | - | 6.44 | 1.24 | - | - |
| Total | | 1.86 | | | | 6.44 | 1.24 | | |

ANNEXURE: IV

**BANK
RECONCILIATION
STATEMENT**

**AMOUNT NOT RECONCILED FOR OVER
THREE MONTHS**

FIGURES SHOWN UNDER BRS BY ICAR INSTITUTES(EAST ZONE)
UNADJUSTED FOR MORE THAN 03 MONTHS AS ON 30, JUNE.2016

| Sl. NO | Name of Unit | Cheques issued but not encashed for more than 3 months | Cheque/DDs deposited but not credited by bank | Amount debited by bank but not taken in Cash Book | Amount credited by bank but not taken in Cash book | Total Amount Unadjusted |
|---------------|------------------------------------|---|--|--|---|--------------------------------|
| 1 | CIFRI, Barrackpore | 29720.00 | 5230.00 | 4273607.22 | 6022006.02 | 10325333.24 |
| 2 | CRIJAF, Barrackpore | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| 3 | DRS, Mau | 79686.00 | 0.00 | 0.00 | 2903811.00 | 2983497.00 |
| 4 | NBIAM, Mau(Up to Feb.,2016) | 0.00 | 0.00 | 12611185.72 | 0.00 | 12611185.72 |
| 5 | IIAB, Ranchi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | CIFA, Bhabaneswar | 0.00 | 0.00 | 7072.00 | 0.00 | 7072.00 |
| 7 | CIARI, Portblair | 8688.00 | 0.00 | 0.00 | 0.00 | 8688.00 |
| 8 | IIVR, Varanasi | 0.00 | 360.00 | 1324642.00 | 1394821 | 2719823.00 |
| 9 | NRC Lichi, Muzzafarpur | 123909.00 | 0.00 | 0.00 | 0.00 | 123909.00 |

FIGURES SHOWN UNDER BRS BY ICAR INSTITUTES(EAST ZONE)
UNADJUSTED FOR MORE THAN 03 MONTHS AS ON 30, JUNE.2016

| Sl. NO | Name of Unit | Cheques issued but not encashed for more than 3 months | Cheque/Ds deposited but not credited by bank | Amount debited by bank but not taken in Cash Book | Amount credited by bank but not taken in Cash book | Total Amount Unadjusted |
|---------------|----------------------------|---|---|--|---|--------------------------------|
| 10 | NRCO, Sikkim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | NRC Mithun, N 'Land | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | NRC Pig, Guwahati | 7800.00 | 0.00 | 0.00 | 0.00 | 7800.00 |
| 13 | NRC Y Dirang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | CIWA, Bhubaneswar | 0.00 | 51000.00 | 0.00 | 0.00 | 51000.00 |
| 15 | IINRG, Ranchi | 0.00 | 1200.00 | 0.00 | 0.00 | 1200.00 |
| 16 | NIRJAFT, Kolkata | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | ICAR Res. Barapani | 177870.00 | 544963.00 | 0.00 | 0.00 | 722833.00 |
| 18 | ICAR Res. Patna | 896.00 | 106600.00 | 3599.00 | 2470977.00 | 2582072.00 |

FIGURES SHOWN UNDER BRS BY ICAR INSTITUTES(EAST ZONE)
UNADJUSTED FOR MORE THAN 03 MONTHS AS ON 30, JUNE.2016

| Sl. NO | Name of Unit | Cheques issued but not encashed for more than 3 months | Cheque/DDs deposited but not credited by bank | Amount debited by bank but not taken in Cash Book | Amount credited by bank but not taken in Cash book | Total Amount Unadjusted |
|---------------|---|---|--|--|---|--------------------------------|
| 19 | DWM, Odisha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Dte. WS, Jabalpur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | ZPD - II KOLKATA(Upto Oct.,2015) | 39214.00 | 0.00 | 0.00 | 0.00 | 39214.00 |
| 22 | ZPD – III BARAPANI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | ZPD – VII JABALPUR | 4707.00 | 13000.00 | 473.00 | 818.00 | 18998.00 |
| | Total | 472490.00 | 717123.00 | 18220578.94 | 12792493.02 | 32202684.96 |

ANNEXURE: V (A)

UTILIZATION OF
NON-PLAN FUNDS
DURING 2016-2017
(Up to 31ST July 2016)

**NON-PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/Hqrs. etc. | B.E. | Release up to July, 2016 | Exp. Grand Total | Utilization% with respect to B.E. | Utilization% with respect to Release |
|-------|--|---------|--------------------------|------------------|-----------------------------------|--------------------------------------|
| 1 | CRIJAF, BARRACKPORE | 2437.00 | 1421.59 | 830.81 | 34.09% | 58.44% |
| 2 | NBAIM, MAU | 468.00 | 273.00 | 164.42 | 35.13% | 60.23% |
| 3 | IISS, Mau | 447.70 | 261.16 | 151.54 | 33.85% | 58.03% |
| 4 | IIAB, Ranchi | 153.00 | 89.25 | 86.96 | 56.84% | 97.43% |
| 5 | CARI, PORT BLAIR | 1559.90 | 909.94 | 654.13 | 41.93% | 71.89% |
| 6 | IIVR, VARANASI | 1093.00 | 637.59 | 376.84 | 34.48% | 59.10% |
| 7 | NRC ORCHIDS, SIKKIM | 338.00 | 197.16 | 139.99 | 41.42% | 71.00% |
| 8 | NRC LITCHI, MUZAFFARPUR | 382.00 | 222.84 | 149.34 | 39.09% | 67.02% |
| 9 | NRC MITHUN, JHARNAPANI | 431.00 | 251.41 | 143.65 | 33.33% | 57.14% |

**NON-PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/Hqrs. etc. | B.E. | Release up to July, 2016 | Exp. Grand Total | Utilization % with respect to B.E. | Utilization% with respect to Release |
|-------|--|---------|--------------------------|------------------|------------------------------------|--------------------------------------|
| 10 | NRC PIG, GHUHATI | 460.00 | 268.34 | 157.40 | 34.22% | 58.66% |
| 11 | NRC YAK, DIRANG | 409.00 | 238.59 | 143.58 | 35.11% | 60.18% |
| 12 | ICAR RC NEH REGION, BARAPANI | 7759.00 | 4526.09 | 2586.33 | 33.33% | 57.14% |
| 13 | ICAR RES. COM. ER, PATNA | 2561.00 | 1493.91 | 938.42 | 36.64% | 62.82% |
| 14 | Dte. WTC FOR ER, BHUBANESWAR | 597.00 | 348.25 | 248.99 | 41.71% | 71.50% |
| 15 | Dte. WEED SCIENCE Res., JABALPUR | 783.00 | 456.75 | 282.45 | 36.07% | 61.84% |
| a | PCU - WM, WTC FOR ER, BHUB. | 56.00 | 32.66 | 22.20 | 39.64% | 67.97% |
| 16 | CIFRI, BARACKPORE | 6063.00 | 3536.75 | 2544.99 | 41.98% | 71.96% |
| 17 | CIFA, BHUBANESHWAR | 2482.00 | 1447.84 | 1005.60 | 40.52% | 69.46% |

**NON-PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/Hqrs. etc. | B.E. | Release up to July, 2016 | Exp. Grand Total | Utilization % with respect to B.E. | Utilization% with respect to Release |
|-------|--|-----------------|--------------------------|------------------|------------------------------------|--------------------------------------|
| 18 | IINRG, RANCHI | 1790.00 | 1044.16 | 418.23 | 23.36% | 40.05% |
| 19 | NIRJAFT (JTRL), KOLKATA | 1636.00 | 954.34 | 588.04 | 35.94% | 61.62% |
| 20 | Dte. Of research for WOMEN IN AGRI., BHUB. | 405.00 | 236.25 | 170.90 | 42.20% | 72.34% |
| 21 | ATARI ZONE-II, KOLKATA | | | 0.00 | | |
| 22 | ATARI ZONE-III, BARAPANI | | | 0.00 | | |
| 23 | ATARI ZONE-VII, JABALPUR | | | 0.00 | | |
| | Total | 32310.60 | 18847.87 | 11804.81 | 36.54% | 62.63% |

ANNEXURE: V (B)

UTILIZATION OF PLAN FUNDS
DURING 2016-2017

(Up to 31ST July 2016)

PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO 31.07.2016

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/ Hqrs. etc. | B.E. 2016-17 | Release up to July, 2016 | Expenditure up to July, 2016 | Utilization% with respect to B.E. | Utilization% with respect to Release |
|-------|--|----------------|--------------------------|------------------------------|-----------------------------------|--------------------------------------|
| 1 | CRIJAF, BARRACKPORE | 385.00 | 192.50 | 104.79 | 27.22% | 54.44% |
| a | Jute & Allied Fibres - CRIJAF, Barrackpore | 316.00 | 158.00 | 144.51 | 45.73% | 91.46% |
| b | Technology Mission on Jute(TMJ)- CRIJAF, Barrackpore | 70.00 | 35.00 | 24.25 | 34.64% | 69.29% |
| 2 | NBAIM, MAU | 192.50 | 96.25 | 57.89 | 30.07% | 60.15% |
| a | <u>AMAAS -Application of Micro org. , NBAIM, Mau</u> | 600.00 | 300.00 | 290.60 | 48.43% | 96.87% |
| 3 | DTE.OF SEED RESEARCH,MAU | 316.00 | 158.00 | 122.03 | 38.62% | 77.23% |
| a | Component of NSP-Crops, DSR, Mau | 2779.50 | 1389.75 | 1389.75 | 50.00% | 100.00% |
| b | SEED PRODUCTION in Agril Crops & Fisheries(DSR),MAU | 720.00 | 360.00 | 360.00 | 50.00% | 100.00% |

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/ Hqrs. etc. | B.E. 2016-17 | Release up to July, 2016 | Expenditure up to July, 2016 | Utilization % with respect to B.E. | Utilization % with respect to Release |
|-------|---|--------------|--------------------------|------------------------------|------------------------------------|---------------------------------------|
| 4 | IIAB, Ranchi | 1105.00 | 552.50 | 49.27 | 4.46% | 8.92% |
| 5 | CARI, PORT BLAIR | 765.00 | 382.50 | 71.62 | 9.36% | 18.72% |
| 6 | IIVR, VARANASI | 531.00 | 265.50 | 130.01 | 24.48% | 48.97% |
| a | AICRP On Vegetables - IIVR, Varanasi | 462.00 | 231.00 | 151.52 | 32.80% | 65.59% |
| 7 | NRC ORCHIDS, SIKKIM | 257.00 | 128.50 | 53.27 | 20.73% | 41.46% |
| 8 | NRC LITCHI, MUZAFFARPUR | 371.00 | 185.50 | 100.18 | 27.00% | 54.01% |
| 9 | NRC MITHUN, JHARNAPANI | 734.20 | 367.10 | 161.51 | 22.00% | 44.00% |

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/ Hqrs. etc. | B.E. 2016-17 | Release up to July, 2016 | Expenditure up to July, 2016 | Utilization % with respect to B.E. | Utilization % with respect to Release |
|-------|---|--------------|--------------------------|------------------------------|------------------------------------|---------------------------------------|
| 10 | NRC PIG, GHUHATI | 820.00 | 410.00 | 102.72 | 12.53% | 25.05% |
| a | Pig - NRC Pig, Guwahati | 990.00 | 495.00 | 321.45 | 32.47% | 64.94% |
| b | <u>Mega (Pig) seed project- NRC, Pig, Guwahati</u> | 379.60 | 189.80 | 118.10 | 31.11% | 62.22% |
| 11 | NRC YAK, DIRANG | 939.40 | 469.70 | 143.93 | 15.32% | 30.64% |
| 12 | ICAR RC NEH REGION, BARAPANI | 4379.50 | 2189.75 | 536.45 | 12.25% | 24.50% |
| 13 | ICAR RC For Eastern Region, Patna | 600.00 | 300.00 | 86.09 | 14.35% | 28.70% |

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/ Hqrs. etc. | B.E. 2016-17 | Release up to July, 2016 | Exp upto July, 2016 | Utilization % with respect to B.E. | Utilization % with respect to Release |
|-------|---|--------------|--------------------------|---------------------|------------------------------------|---------------------------------------|
| 14 | IIWMR(Dte. Of Water Management), BHUBANESWAR | 210.00 | 105.00 | 82.30 | 39.19% | 78.38% |
| a | Irrigation Water Management - WTCER, Bhubaneshwar | 2156.00 | 1078.00 | 695.52 | 32.25% | 64.52% |
| b | CRP on Water- DWM, Bhubaneswar | 650.00 | 325.00 | 64.31 | 9.89% | 19.79% |
| 15 | Dte. WEED SCIENCE Res., JABALPUR | 275.00 | 137.50 | 42.49 | 15.45% | 30.90% |
| a | Weed Control - NRCWS, Jabalpur | 720.00 | 360.00 | 84.86 | 11.79% | 23.57% |
| 16 | CIFRI, BARACKPORE | 755.00 | 377.50 | 104.98 | 13.90% | 27.81% |
| 17 | CIFA, BHUBANESHWAR | 955.00 | 477.50 | 81.65 | 8.55% | 17.10% |

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/ Hqrs. etc. | B.E. 2016-17 | Release up to July, 2016 | Expenditure up to July, 2016 | Utilization% with respect to B.E. | Utilization % with respect to Release |
|-------|--|--------------|--------------------------|------------------------------|-----------------------------------|---------------------------------------|
| 18 | IINRG(ILRI), Ranchi | 330.00 | 165.00 | 20.64 | 6.25% | 12.51% |
| a | NWP on Harvest & Post Harvest IINRG, Ranchi | 160.00 | 80.00 | 11.23 | 7.02% | 14.04% |
| b | New NWP, CLIGR 2, Ranchi | 180.00 | 90.00 | 14.77 | 8.21% | 16.41% |
| 19 | NIRJAFT (JTRL), KOLKATA | 360.00 | 180.00 | 16.64 | 4.62% | 9.24% |
| 20 | Dte. of Res. On Women in Agri., BHUB. | 1400.00 | 700.00 | 91.40 | 6.53% | 13.06% |
| a | AICRP Home Science, NRCWA, Bhubaneswar | 1700.00 | 850.00 | 717.79 | 42.22% | 84.45% |

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

| SL NO | Name of the Institutes/NRCs/PDs/Hqrs. etc. | B.E. 2016-17 | Release up to July, 2016 | Expenditure up to July, 2016 | Utilization % with respect to B.E. | Utilization % with respect to Release |
|-------|--|-----------------|--------------------------|------------------------------|------------------------------------|---------------------------------------|
| 21 | ATARI ZONE-II, KOLKATA | 6627.00 | 4333.60 | 64.55 | 45.49% | 69.57% |
| a | KVK (ATARI ZONE-II, KOLKATA) | in above | in above | 2950.26 | in above | in above |
| 22 | ATARI ZONE-III, BARAPANI | 7316.00 | 5291.65 | 68.82 | 62.67% | 86.65% |
| a | KVK (ATARI ZONE-III, BARAPANI) | in above | in above | 4516.45 | in above | in above |
| 23 | ATARI ZONE-VII, JABALPUR | 4426.00 | 5527.41 | 71.15 | 92.91% | 74.40% |
| a | KVK (ATARI ZONE-VII, JABALPUR) | in above | in above | 4041.11 | in above | in above |
| | Total | 45932.70 | 28934.51 | 18260.86 | 39.76% | 63.11% |

**ANNEXURE: VI
STATUS OF SUBMISSION
OF
HALF-YEARLY REPORT
ON DIFFERENCES OF
OPINION BETWEEN
DIRECTOR AND FINANCE
HEAD OF THE INSTITUTE
FOR JUNE 2016**

| S. NO. | NAME OF THE INSTITUTES FOR EAST ZONE INTERACTIVE MEET | STATUS OF HALF YEARLY REPORT FOR JUNE 2016 |
|---------------|--|---|
| 1 | CIFRI, Barrackpore. | RECEIVED. |
| 2 | CRIJAF, Barrackpore | RECEIVED. |
| 3 | IISS, Mau | AWAITED. |
| 4 | NBIAM, Mau | AWAITED. |
| 5 | IIAB, Ranchi | AWAITED. |
| 6 | CIFA, Bhubaneswar | AWAITED. |
| 7 | CIARI, Port Blair | AWAITED. |
| 8 | IIVR, Varanasi | AWAITED. |
| 9 | NRC- Litchi, Muzzafarpur | AWAITED. |
| 10 | NRC-Orchids, Sikkim | RECEIVED. |
| 11 | NRC Mithun, Nagaland | RECEIVED. |

| S. NO. | NAME OF THE INSTITUTES FOR EAST ZONE INTERACTIVE MEET | STATUS OF HALF YEARLY REPORT FOR JUNE 2016 |
|---------------|--|---|
| 12 | NRC-Pig, Guwahati | RECEIVED. |
| 13 | NRC-Yak, Dirang | AWAITED. |
| 14 | CIWA, Bhubaneswar | RECEIVED. |
| 15 | IINRG, Ranchi | AWAITED. |
| 16 | NIRJAFT, Kolkata | RECEIVED. |
| 17 | ICAR Res. Complex for NEH, Barapani | AWAITED. |
| 18 | ICAR Res. Complex for Eastern Region, Patna | AWAITED. |
| 19 | Indian Institute Of Water Management, Bhubaneswar | RECEIVED. |
| 20 | Directorate of Weed Science, Jabalpur | AWAITED. |
| 21 | ATARI ZC Unit Barapani | AWAITED. |
| 22 | ATARI ZC Unit Kolkata | AWAITED. |
| 23 | ATARI ZC Unit Jabalpur | AWAITED. |

ADMINISTRATIVE AGENDAS

- Implementation of ERP in ICAR Institutes.
- Correct information regarding vacancies with reference to various cadres.
- Timely completion of Assessment of various cadres for CAS or similar promotions/placement in higher scale.
- Responsiveness of the institutes to the directives of ICAR Headquarters.

- Man-management issues in various institutes of ICAR.
- Utilization of Land/Other Assets of Institutes.
- Digitization of Land Records.
- Installation of roof Top Solar Power System at the Institutes.
- Execution of projects involving Capital Expenditure.

THANKS