

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN: NEW DELHI

F.No. 12(4)/2007-CDN (A&A)

Dated the 15th March, 2012

228/12

A copy of D.O.No. 21(1)-B (PD)/2005-Vol.-II dated the 2nd March, 2012 received from Secretary, Department of Expenditure, Ministry of Finance, New Delhi regarding emphasizing upon the importance of the prudent expenditure throughout the year particularly in the month of March is being uploaded in the ICAR website www.icar.org.in for information & guidance and strict compliance.



(Sanjeevan Prakash)
Sr. Finance & Accounts Officer

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6. Secretary (Staff Side), CJSC, NRC on Meat, Hyderabad.
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Sl No 35 (K)

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~~8/3/12~~



SUMIT BOSE
SECRETARY

अपर सचिव एवं वित्त सलाहकार
(उद्योग, कृषि, अनु. परिषद्)
Addl. Secretary & Fin. Adviser
(BAREILLY) 1161R
डा. सं./डि.नं. Date
5/3/12

D.O. No. 21(1)-B(PD)/2005/Vol.II
Ministry of Finance
Department of Expenditure
North Block
New Delhi - 110 001

Tel: Off.: 23092929, 23092663
Fax : 23092546

New Delhi, the 02nd March, 2012

Dy. No. 1076/18 Director (F) 6/3/12
Dy. No. 1076/18 Director (F) 6/3/12
Dy. No. 1076/18 Director (F) 6/3/12

Dear Shri Pujari,

It may be recalled that Ministry of Finance has recently vide D.O. letter of even number dated January 5, 2012 issued instructions emphasizing upon the importance of prudent expenditure management for achieving an even pace of expenditure throughout the year and necessity to curb rush of expenditure in the last quarter of the current financial year, particularly in the month of March.

2. It has been observed that despite repeated instructions, some of the Demands exceeded the limit of 15% for the month of March, in the last financial year. The last month of the current financial year has already commenced. It is, therefore, reiterated that the expenditure in the last quarter of the current financial year should not exceed 33% of the budgeted amount and the expenditure during the month of March, 2012 should be limited to 15% of the Budget Estimates. Where the Revised Estimates for 2010-12 are lower than Budget Estimates, actual expenditure may be kept within RE ceilings. It is clarified that these instructions are not applicable in respect of the schemes for which cash additionality has been included in the third batch of Supplementary Demands for Grants, 2011-12. Needless to add that 33% and 15% are only ceilings and expenditures should be incurred only as per actual requirement.

3. Compliance of the above instructions is being monitored at the highest level in the Ministry of Finance. You are, therefore, requested to kindly enforce compliance on these instructions without any deviation.

With regards,

pe monitor
ASG/FA
5/3

Yours sincerely,

Please discuss
SR
6/3/12
Sr. FAO (B)

Sumit Bose
(SUMIT BOSE)

Shri P.K. Pujari,
Financial Adviser
Department of Agricultural Research and Education
New Delhi

As second. May be circulated as done in the past.
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7/3/12
cdn (AR&E) section may pt. circulate as has been done in the past.
1 cdn AR&E
9/3/12

urgent
in CR
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