

NON-PLAN FINAL RE 2013-14 (Grant in Aid Break-up)

Allocation from Govt. Grant								Allocation from Internal Resources					Total Final RE Allocation			
SL. NO.	Division	Name of the Institute	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)
1	Crops	CICR, NAGPUR	11.00	1932.00	590.48	0.00	2533.48	8.04	0.00	190.00	13.00	211.04	19.04	1932.00	780.48	13.00
2	Crops	CRIJAF, BARRACKPORE	11.00	1670.40	555.60	0.00	2237.00	0.00	0.00	34.75	19.00	53.75	11.00	1670.40	590.35	19.00
3	Crops	CRRI, CUTTACK	9.00	2523.44	2906.50	0.00	5438.94	0.00	0.00	148.50	20.00	168.50	9.00	2523.44	3055.00	20.00
4	Crops	CTRI, RAJAHMUNDRY	6.00	1762.40	1506.00	0.00	3274.40	0.00	10.00	194.95	17.00	221.95	6.00	1772.40	1700.95	17.00
5	Crops	IARI, NEW DELHI	65.00	13907.00	13403.88	0.00	27375.88	180.00	0.00	2221.87	61.00	2462.87	245.00	13907.00	15625.75	61.00
6	Crops	IGFRI, JHANSI	4.00	2458.30	416.70	0.00	2879.00	7.00	46.00	81.00	15.00	149.00	11.00	2504.30	497.70	15.00
7	Crops	IIPR, KANPUR	5.00	1420.00	325.00	0.00	1750.00	0.00	0.00	38.05	15.00	53.05	5.00	1420.00	363.05	15.00
8	Crops	IISR, LUCKNOW	14.00	2201.00	541.00	0.00	2756.00	22.00	100.00	101.76	19.00	242.76	36.00	2301.00	642.76	19.00
9	Crops	NBAIM, MAU NATH BHANJAN	5.00	210.45	137.55	0.00	353.00	0.00	30.00	3.00	0.00	33.00	5.00	240.45	140.55	0.00
10	Crops	NBPGR, NEW DELHI	27.00	2837.25	1516.25	0.00	4380.50	0.00	0.00	100.00	15.00	115.00	27.00	2837.25	1616.25	15.00
11	Crops	SBI, COIMBATORE	13.00	2022.59	457.41	0.00	2493.00	12.00	30.00	47.63	7.00	96.63	25.00	2052.59	505.04	7.00
12	Crops	VPKAS, ALMORA	11.00	908.60	245.90	0.00	1165.50	0.00	0.00	56.02	5.00	61.02	11.00	908.60	301.92	5.00
13	Crops	NCIPM, PUSA	6.00	460.20	53.80	0.00	520.00	10.00	0.00	15.00	3.00	28.00	16.00	460.20	68.80	3.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	11.00	710.00	190.00	0.00	911.00	0.00	15.00	22.94	3.50	41.44	11.00	725.00	212.94	3.50
15	Crops	NRC PLANT BIOTECH., N.D.	10.00	560.00	120.00	0.00	690.00	0.00	0.00	52.56	8.00	60.56	10.00	560.00	172.56	8.00
16	Crops	DTE.ON R & M, BHARATPUR	4.00	410.10	85.90	0.00	500.00	2.00	0.00	10.00	4.00	16.00	6.00	410.10	95.90	4.00
7	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	10.00	1048.22	185.78	0.00	1244.00	0.00	0.00	25.80	5.00	30.80	10.00	1048.22	211.58	5.00
18	Crops	DTE. ON SOYBEAN, INDORE	5.00	606.70	85.30	0.00	697.00	0.00	0.00	10.00	5.00	15.00	5.00	606.70	95.30	5.00
19	Crops	NBAII (PDBC), BANGALORE	16.00	585.50	177.50	0.00	779.00	10.50	20.00	14.00	1.00	45.50	26.50	605.50	191.50	1.00
20	Crops	DMR, NEW DELHI	8.00	430.50	220.22	0.00	658.72	9.00	8.00	72.63	2.75	92.38	17.00	438.50	292.85	2.75
21	Crops	DOR, HYDERABAD	10.00	1330.25	239.75	0.00	1580.00	0.00	0.00	37.78	8.00	45.78	10.00	1330.25	277.53	8.00
22	Crops	DRR, HYDERABAD	2.00	1833.00	259.18	0.00	2094.18	0.00	50.00	38.12	0.00	88.12	2.00	1883.00	297.30	0.00
23	Crops	DWR, KARNAL	16.00	1064.40	166.50	0.00	1246.90	0.00	0.00	40.10	13.00	53.10	16.00	1064.40	206.60	13.00
24	Crops	DSR, Maunath Bhanjan	0.00	260.20	60.80	0.00	321.00	0.00	20.00	0.00	1.80	21.80	0.00	280.20	60.80	1.80
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	37.50	0.00	0.00	37.50	0.00	0.00	10.00	0.00	10.00	0.00	37.50	10.00	0.00
27	Crops	IIB, Ranchi	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	279.00	43220.00	24447.00	0.00	67946.00	260.54	329.00	3566.46	261.05	4417.05	539.54	43549.00	28013.46	261.05
28	Hort.	CARI, PORT BLAIR	0.00	1105.20	301.12	0.00	1406.32	0.00	20.00	22.38	25.00	67.38	0.00	1125.20	323.50	25.00
29	Hort.	CIAH, BIKANER	2.50	777.25	94.25	0.00	874.00	0.00	20.00	14.45	7.00	41.45	2.50	797.25	108.70	7.00
30	Hort.	CISH, LUCKNOW	2.00	1309.20	350.81	0.00	1662.01	0.00	20.00	41.94	4.00	65.94	2.00	1329.20	392.75	4.00
31	Hort.	CITH, SRINAGAR	2.00	350.10	130.34	0.00	482.44	1.00	0.00	21.46	3.00	25.46	3.00	350.10	151.80	3.00
32	Hort.	CPCRI, KASARAGOD	12.44	1999.93	1998.40	0.00	4010.77	44.56	85.00	394.00	13.19	536.75	57.00	2084.93	2392.40	13.19
33	Hort.	CPRI, SIMLA	9.00	2665.00	1196.48	0.00	3870.48	20.50	50.00	160.60	13.00	244.10	29.50	2715.00	1357.08	13.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	7.00	1025.00	243.13	0.00	1275.13	21.00	0.00	37.75	10.00	68.75	28.00	1025.00	280.88	10.00
35	Hort.	IIHR, BANGALORE	20.17	3948.46	2013.34	0.00	5981.97	25.00	0.00	283.24	16.00	324.24	45.17	3948.46	2296.58	16.00
36	Hort.	IISR, calicut	5.00	875.00	248.00	0.00	1128.00	3.00	0.00	72.64	7.51	83.15	8.00	875.00	320.64	7.51
37	Hort.	IIVR, VARANASI	0.00	739.00	58.10	0.00	797.10	3.40	0.00	0.00	12.00	15.40	3.40	739.00	58.10	12.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	4.00	360.10	109.90	0.00	474.00	30.00	0.00	13.43	6.00	49.43	34.00	360.10	123.33	6.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	460.00	88.00	0.00	548.00	0.00	40.00	9.00	5.00	54.00	0.00	500.00	97.00	5.00
40	Hort.	NRC FOR CITRUS, NAGPUR	4.00	540.40	140.96	0.00	685.36	0.00	20.00	19.00	8.00	47.00	4.00	560.40	159.96	8.00
41	Hort.	NRC FOR GRAPES, PUNE	5.00	310.00	101.50	0.00	416.50	0.00	20.00	20.00	2.25	42.25	5.00	330.00	121.50	2.25
42	Hort.	DTE. OF MAPR, ANAND	1.00	290.68	30.43	0.00	322.11	0.00	0.00	6.63	1.25	7.88	1.00	290.68	37.06	1.25
43	Hort.	DTE.ON MUSHROOM, SOLAN	2.75	284.90	92.10	0.00	379.75	1.00	0.00	40.00	2.00	43.00	3.75	284.90	132.10	2.00

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44	Hort.	DTE. OF OILPALM, PEDIVEGI	6.00	408.92	196.35	0.00	611.27	8.50	0.00	38.74	1.38	48.62	14.50	408.92	235.09	1.38
45	Hort.	DTE.ON ONION & GARLIC, PUNE	0.14	270.15	14.43	0.00	284.72	0.86	0.00	8.66	1.00	10.52	1.00	270.15	23.09	1.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	224.95	44.80	0.00	269.75	0.00	0.00	4.36	4.00	8.36	0.00	224.95	49.16	4.00
47	Hort.	NRC ON SEED SPICES, AJMER	7.00	300.00	72.34	0.00	379.34	8.70	10.00	6.66	5.00	30.36	15.70	310.00	79.00	5.00
48	Hort.	NRC LITCHI, MUZAFFARPUR	3.00	181.99	19.22	0.00	204.21	0.00	0.00	4.79	1.28	6.07	3.00	181.99	24.01	1.28
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	15.00	204.00	165.00	0.00	384.00	15.50	10.00	4.00	5.00	34.50	30.50	214.00	169.00	5.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	3.00	165.00	22.00	0.00	190.00	0.00	0.00	0.00	10.00	10.00	3.00	165.00	22.00	10.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	111.00	18795.23	7731.00	0.00	26637.23	183.02	295.00	1223.73	162.86	1864.61	294.02	19090.23	8954.73	162.86
51	Animal	CARI, IZATNAGAR	2.00	1314.00	548.00	0.00	1864.00	0.00	0.00	122.00	10.00	132.00	2.00	1314.00	670.00	10.00
52	Animal	CIRB, HISSAR	14.00	1300.00	244.00	0.00	1558.00	17.00	0.00	195.00	18.00	230.00	31.00	1300.00	439.00	18.00
53	Animal	CIRG, MAKHDoom	6.00	1590.50	223.50	0.00	1820.00	0.00	0.00	50.00	20.00	70.00	6.00	1590.50	273.50	20.00
54	Animal	CSWRI, AVIKANAGAR	38.00	1960.00	667.00	0.00	2665.00	80.00	0.00	405.79	17.14	502.93	118.00	1960.00	1072.79	17.14
55	Animal	IVRI, IZATNAGAR	65.50	10083.19	9945.85	0.00	20094.54	60.00	0.00	892.48	97.25	1049.73	125.50	10083.19	10838.33	97.25
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	0.00	2.45	0.00	0.00	2.45	0.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	81.00	0.00	0.00	81.00	0.00
59	Animal	NBAGR, KARNAL	10.50	621.20	99.30	0.00	731.00	0.00	0.00	26.44	8.00	34.44	10.50	621.20	125.74	8.00
60	Animal	NDRI, KARNAL	92.00	6216.50	5840.50	0.00	12149.00	0.00	0.00	783.00	80.00	863.00	92.00	6216.50	6623.50	80.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	5.00	780.00	126.00	0.00	911.00	0.00	20.00	14.38	3.00	37.38	5.00	800.00	140.38	3.00
63	Animal	NRC ON CAMEL, BIKANER	8.00	570.20	36.80	0.00	615.00	24.81	20.00	29.43	2.00	76.24	32.81	590.20	66.23	2.00
64	Animal	NRC FOR EQUINES, HISSAR	8.00	590.50	322.00	0.00	920.50	7.24	0.00	55.08	6.00	68.32	15.24	590.50	377.08	6.00
65	Animal	NRC ON MEAT, HYDERABAD	2.00	270.00	78.00	0.00	350.00	0.00	10.00	9.30	5.00	24.30	2.00	280.00	87.30	5.00
66	Animal	NRC ON MITHUN, JHARNAPANI	6.00	287.15	17.85	0.00	311.00	0.00	0.00	8.51	5.00	13.51	6.00	287.15	26.36	5.00
67	Animal	NRC ON PIG, GUWAHATI	15.00	246.50	49.00	0.00	310.50	5.00	0.00	14.00	5.00	24.00	20.00	246.50	63.00	5.00
68	Animal	NRC ON YAK, DIRANG	0.00	317.23	40.46	0.00	357.69	0.00	0.00	10.46	7.50	17.96	0.00	317.23	50.92	7.50
69	Animal	PD ADMAS, BANGALORE	3.00	303.00	73.00	0.00	379.00	13.00	0.00	51.79	0.50	65.29	16.00	303.00	124.79	0.50
70	Animal	PD CATTLE, MERRUT CANTT.	4.00	350.00	44.00	0.00	398.00	0.00	20.00	12.58	2.00	34.58	4.00	370.00	56.58	2.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	3.00	159.96	51.04	0.00	214.00	0.00	0.00	12.76	1.00	13.76	3.00	159.96	63.80	1.00
72	Animal	PD ON POULTRY, HYDERABAD	12.00	472.30	191.70	0.00	676.00	20.00	0.00	102.00	3.00	125.00	32.00	472.30	293.70	3.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	294.00	27432.23	18598.00	0.00	46324.23	227.05	70.00	2878.45	290.39	3465.89	521.05	27502.23	21476.45	290.39
73	NRM	CAZRI, JODHPUR	11.00	3525.00	2265.00	0.00	5801.00	0.00	0.00	236.50	17.75	254.25	11.00	3525.00	2501.50	17.75
74	NRM	CRIDA, HYDERABAD	7.00	1862.50	1380.00	0.00	3249.50	0.00	0.00	95.80	10.00	105.80	7.00	1862.50	1475.80	10.00
75	NRM	CS & WCR & TI, DEHRADUN	16.00	2969.00	745.00	0.00	3730.00	0.00	0.00	274.97	19.00	293.97	16.00	2969.00	1019.97	19.00
76	NRM	CSSRI, KARNAL	16.00	1610.00	363.00	0.00	1989.00	25.50	0.00	155.68	25.00	206.18	41.50	1610.00	518.68	25.00
77	NRM	ICAR RC NEH REGION,BARAPANI	2.00	4612.00	1096.61	0.00	5710.61	124.91	0.00	341.38	18.00	484.29	126.91	4612.00	1437.99	18.00
78	NRM	ICAR RES. COM. ER, PATNA	12.00	1520.00	589.00	0.00	2121.00	2.00	0.00	94.56	25.00	121.56	14.00	1520.00	683.56	25.00
79	NRM	ICAR RES. COMPLEX, GOA	6.00	500.00	203.00	0.00	709.00	3.50	0.00	158.68	5.00	167.18	9.50	500.00	361.68	5.00
80	NRM	IISS, BHOPAL	4.00	785.00	95.00	0.00	884.00	0.00	0.00	16.00	10.00	26.00	4.00	785.00	111.00	10.00
81	NRM	NBSS & LUP, NAGPUR	13.00	2526.00	1777.00	0.00	4316.00	3.00	0.00	575.19	15.00	593.19	16.00	2526.00	2352.19	15.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	6.00	418.00	55.00	0.00	479.00	9.23	0.00	50.51	1.00	60.74	15.23	418.00	105.51	1.00
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	462.00	39.00	0.00	501.00	0.00	0.05	36.95	10.00	47.00	0.00	462.05	75.95	10.00

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84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	2.00	493.00	131.39	0.00	626.39	0.00	0.00	47.58	8.00	55.58	2.00	493.00	178.97	8.00
86	NRM	PDFSR, MODIPURAM	7.00	745.55	91.00	0.00	843.55	4.00	0.00	42.75	5.00	51.75	11.00	745.55	133.75	5.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	58.00	2.00	0.00	60.00	0.00	0.00	4.00	0.00	4.00	0.00	58.00	6.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	40.00	2.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	2.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	30.00	1.50	0.00	31.50	0.00	0.00	0.00	0.00	0.00	0.00	30.00	1.50	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	41.00	1.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	1.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	25.00	1.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	36.00	0.50	0.00	36.50	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.50	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	409.00	66.00	0.00	475.00	0.00	0.00	36.29	4.00	40.29	0.00	409.00	102.29	4.00
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	102.00	22667.05	8904.00	0.00	31673.05	172.14	0.05	2166.84	172.75	2511.78	274.14	22667.10	11070.84	172.75
89	Fy.	CIBA, CHENNAI	0.00	1100.15	927.15	0.00	2027.30	0.00	0.00	72.75	10.45	83.20	0.00	1100.15	999.90	10.45
90	Fy.	CIFRI, BARACKPORE	3.00	1661.00	2471.09	0.00	4135.09	0.00	0.00	69.12	10.00	79.12	3.00	1661.00	2540.21	10.00
91	Fy.	CIFA, BHUBANESHWAR	107.00	1689.21	401.08	0.00	2197.29	5.65	0.00	144.11	15.00	164.76	112.65	1689.21	545.19	15.00
92	Fy.	CIFE, MUMBAI	22.00	2093.93	1039.33	0.00	3155.26	15.00	0.00	344.00	17.00	376.00	37.00	2093.93	1383.33	17.00
93	Fy.	CIFT, COCHIN	35.00	1810.50	360.37	0.00	2205.87	15.00	0.00	87.25	15.00	117.25	50.00	1810.50	447.62	15.00
94	Fy.	CMFRI, COCHIN	53.00	3860.51	3988.13	0.00	7901.64	15.17	0.00	129.27	30.00	174.44	68.17	3860.51	4117.40	30.00
95	Fy.	NBFGR, LUCKNOW	9.00	770.50	195.47	0.00	974.97	0.00	0.00	34.65	17.00	51.65	9.00	770.50	230.12	17.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	335.20	46.50	0.00	388.70	34.21	12.00	3.65	3.00	52.86	41.21	347.20	50.15	3.00
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	236.00	13321.00	9429.12	0.00	22986.12	85.03	12.00	884.80	117.45	1099.28	321.03	13333.00	10313.92	117.45
97	Ag. Engg.	CIAE, BHOPAL	11.75	2179.14	757.92	0.00	2948.81	0.50	0.00	121.63	30.00	152.13	12.25	2179.14	879.55	30.00
98	Ag. Engg.	CIPHET, LUDHIANA	6.00	588.00	98.00	0.00	692.00	5.00	0.00	59.15	10.00	74.15	11.00	588.00	157.15	10.00
99	Ag. Engg.	CIRCOT, MUMBAI	5.25	1196.15	1268.35	0.00	2469.75	6.75	0.00	77.85	6.00	90.60	12.00	1196.15	1346.20	6.00
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	5.00	998.00	247.00	0.00	1250.00	0.00	100.00	112.69	7.00	219.69	5.00	1098.00	359.69	7.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	4.00	924.21	407.73	0.00	1335.94	0.00	0.00	107.67	10.00	117.67	4.00	924.21	515.40	10.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	35.00	3.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	3.00	0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	39.00	2.50	0.00	41.50	0.00	3.00	0.00	0.00	3.00	0.00	42.00	2.50	0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	48.00	2.00	0.00	50.00	0.00	2.00	0.00	0.00	2.00	0.00	50.00	2.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	19.50	2.50	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	2.50	0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	23.00	2.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	2.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	36.00	2.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	2.00	0.00
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	32.00	6086.00	2793.00	0.00	8911.00	12.25	105.00	478.99	63.00	659.24	44.25	6191.00	3271.99	63.00
102	Ag.Eco.Stat .	IASRI, NEW DELHI	9.00	2154.00	805.00	0.00	2968.00	0.00	200.00	165.50	6.00	371.50	9.00	2354.00	970.50	6.00
103	Ag.Eco.Stat .	NCAE&PR, NEW DELHI	0.00	333.00	9.00	0.00	342.00	0.00	0.00	2.95	5.00	7.95	0.00	333.00	11.95	5.00
		Total Eco. Statistics and Management	9.00	2487.00	814.00	0.00	3310.00	0.00	200.00	168.45	11.00	379.45	9.00	2687.00	982.45	11.00
104	Ag.Edu.	NAARM, HYDERABAD	4.00	1309.00	413.00	0.00	1726.00	4.00	0.00	172.00	10.00	186.00	8.00	1309.00	585.00	10.00
105	Ag.Edu.	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-PLAN FINAL RE 2013-14 (Grant in Aid Break-up)

Allocation from Govt. Grant								Allocation from Internal Resources					Total Final RE Allocation			
SL. NO.	Division	Name of the Institute	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)
105	Ag.Edu.	Education division-Non-Plan	0.00	0.00	2883.00	0.00	2883.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	2983.00	0.00
		Total Agril. Education	4.00	1309.00	3296.00	0.00	4609.00	4.00	0.00	272.00	10.00	286.00	8.00	1309.00	3568.00	10.00
107	ICAR HQ.	ASRB, NEW DELHI	30.00	391.00	605.00	0.00	1026.00	42.00	0.00	123.45	0.00	165.45	72.00	391.00	728.45	0.00
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	68.00	5536.00	4780.00	0.00	10384.00	72.00	0.00	2318.84	18.00	2408.84	140.00	5536.00	7098.84	18.00
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	18.00	0.00	496.00	0.00	514.00	0.00	0.00	50.00	0.00	50.00	18.00	0.00	546.00	0.00
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	6.00	535.00	37.00	0.00	578.00	0.00	0.00	24.26	5.00	29.26	6.00	535.00	61.26	5.00
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	122.00	6462.00	5918.00	0.00	12502.00	114.00	0.00	2516.55	23.00	2653.55	236.00	6462.00	8434.55	23.00
111	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	3.00	249.00	48.00	0.00	300.00	0.00	0.00	2.84	3.00	5.84	3.00	249.00	50.84	3.00
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	27.00	6.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.30
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.19
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	3.00	249.00	75.00	0.00	327.00	0.00	0.00	2.84	18.49	21.33	3.00	249.00	77.84	18.49
		Grand Total	1192.00	142028.51	82005.12	0.00	225225.63	1058.03	1011.05	14159.11	1129.99	17358.18	2250.03	143039.56	96164.23	1129.99

(Rs. in lakhs)

Total Allocation (e = a+b+c+d)
2744.52
2290.75
5607.44
3496.35
29838.75
3028.00
1803.05
2998.76
386.00
4495.50
2589.63
1226.52
548.00
952.44
750.56
516.00
1274.80
712.00
824.50
751.10
1625.78
2182.30
1300.00
342.80
0.00
47.50
30.00
0.00
72363.05
1473.70
915.45
1727.95
507.90
4547.52
4114.58
1343.88
6306.21
1211.15
812.50
523.43
602.00
732.36
458.75
329.99
422.75

(Rs. in lakhs)

Total Allocation (e = a+b+c+d)
659.89
295.24
278.11
409.70
210.28
418.50
200.00
0.00
28501.84
1996.00
1788.00
1890.00
3167.93
21144.27
2.45
0.00
81.00
765.44
13012.00
0.00
948.38
691.24
988.82
374.30
324.51
334.50
375.65
444.29
432.58
227.76
801.00
0.00
49790.12
6055.25
3355.30
4023.97
2195.18
6194.90
2242.56
876.18
910.00
4909.19
539.74
548.00

(Rs. in lakhs)

Total Allocation (e = a+b+c+d)
0.00
681.97
895.30
64.00
42.00
31.50
42.00
26.00
36.50
515.29
0.00
0.00
34184.83
2110.50
4214.21
2362.05
3531.26
2323.12
8076.08
1026.62
441.56
0.00
24085.40
3100.94
766.15
2560.35
1469.69
1453.61
38.00
44.50
52.00
22.00
25.00
38.00
0.00
9570.24
3339.50
349.95
3689.45
1912.00
0.00

(Rs. in lakhs)

Total Allocation (e = a+b+c+d)
2983.00
4895.00
1191.45
12792.84
564.00
0.00
607.26
0.00
15155.55
0.00
0.00
0.00
305.84
0.00
0.00
33.00
0.00
0.00
0.30
5.00
0.00
4.00
0.19
0.00
348.33
242583.81