

S. No.	Name of the Institutes	Head			Works	A. Land	B. Building	I. Office Building	iiResidential Building	iiiMinor Works	Equipment s
1	CICR, NAGPUR	Allocation from	10			0.00		0.00	0.00	0.00	3.00
2	CRIJAF, BARRACKPORE	Allocation from	10			0.00		0.00	0.00	0.00	5.00
3	CRRI, CUTTACK	Allocation from	10			0.00		0.00	0.00	0.00	3.00
4	CTRI, RAJAHMUNDY	Allocation from	10			0.00		0.00	0.00	0.00	6.00
5	IARI, NEW DELHI	Allocation from	10			0.00		0.00	0.00	0.00	40.00
6	IGFRI, JHANSI	Allocation from	10			0.00		0.00	0.00	0.00	7.00
7	IIPR, KANPUR	Allocation from	10			0.00		0.00	0.00	0.00	4.00
8	IISR, LUCKNOW	Allocation from	10			0.00		0.00	0.00	0.00	15.00
9	NBAIM, MAU NATH BHANJAN	Allocation from	10			0.00		0.00	0.00	0.00	0.00
10	NBPGR, NEW DELHI	Allocation from	10			0.00		0.00	0.00	0.00	8.00
11	SBI, COIMBATORE	Allocation from	10			0.00		0.00	0.00	0.00	10.00
12	VPKAS, ALMORA	Allocation from	10			0.00		0.00	0.00	0.00	5.00
13	NCIPM, PUSA	Allocation from	10			0.00		0.00	0.00	0.00	5.00
14	DTE. ON GROUNDNUT, JUNAGARH	Allocation from	10			0.00		0.00	0.00	0.00	5.00
15	NRC PLANT BIOTECH., N.D.	Allocation from	10			0.00		0.00	0.00	0.00	6.91
16	DTE.ON R & M, BHARATPUR	Allocation from	10			0.00		0.00	0.00	0.00	3.00
17	DTE.OF SORGHUM RESEARCH, HYDERABAD	Allocation from	10			0.00		0.00	0.00	0.00	5.00
18	DTE. ON SOYBEAN, INDORE	Allocation from	10			0.00		0.00	0.00	0.00	3.00
19	NBAII (PDBC), BANGALORE	Allocation from	10			0.00		0.00	0.00	0.00	5.00
20	DMR, NEW DELHI	Allocation from	10			0.00		0.00	0.00	0.00	6.00
21	DOR, HYDERABAD	Allocation from	10			0.00		0.00	0.00	0.00	5.00
22	DRR, HYDERABAD	Allocation from	10			0.00		0.00	0.00	0.00	0.00
23	DWR, KARNAL	Allocation from	10			0.00		0.00	0.00	0.00	9.00
24	DSR, Maunath Bhanjan	Allocation from	10			0.00		0.00	0.00	0.00	0.00
25	DSR, - Seed Production in Agriculture & Fishries	Allocation from	10			0.00		0.00	0.00	0.00	0.00
26	NIBSM, Raipur	Allocation from	10			0.00		0.00	0.00	0.00	0.00
27	IIAB, Ranchi	Allocation from	10			0.00		0.00	0.00	0.00	0.00
	Reserve for Unforseen Contingencies										
	Total Crop Sciences	0.00	270	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.91
28	CARI, PORT BLAIR	Allocation from	10			0.00		0.00	0.00	0.00	0.00
29	CIAH, BIKANER	Allocation from	10			0.00		0.00	0.00	0.00	3.90
30	CISH, LUCKNOW	Allocation from	10			0.00		0.00	0.00	0.00	2.00
31	CITH, SRINAGAR	Allocation from	10			0.00		0.00	0.00	0.00	1.50
32	CPCRI, KASARAGOD	Allocation from	10			0.00		0.00	0.00	0.00	10.00
33	CPRI, SIMLA	Allocation from	10			0.00		0.00	0.00	0.00	7.00
34	CTCRI, THIRUVANTHAPURAM	Allocation from	10			0.00		0.00	0.00	0.00	5.00
35	IIHR, BANGALORE	Allocation from	10			0.00		0.00	0.00	0.00	15.00
36	IISR, calicut	Allocation from	10			0.00		0.00	0.00	0.00	5.00
37	IIVR, VARANASI	Allocation from	10			0.00		0.00	0.00	0.00	3.00
38	NRC BANANA, TIRUCHIRAPALLI	Allocation from	10			0.00		0.00	0.00	0.00	4.00
39	DTE.OF CASHEW RES., PUTTUR	Allocation from	10			0.00		0.00	0.00	0.00	0.00
40	NRC FOR CITRUS, NAGPUR	Allocation from	10			0.00		0.00	0.00	0.00	0.00
41	NRC FOR GRAPES, PUNE	Allocation from	10			0.00		0.00	0.00	0.00	3.00
42	DTE. OF MAPR, ANAND	Allocation from	10			0.00		0.00	0.00	0.00	2.00
43	DTE.ON MUSHROOM, SOLAN	Allocation from	10			0.00		0.00	0.00	0.00	3.00
44	DTE. OF OILPALM, PEDIVEGI	Allocation from	10			0.00		0.00	0.00	0.00	7.77
45	DTE.ON ONION & GARLIC, PUNE	Allocation from	10			0.00		0.00	0.00	0.00	1.50
46	NRC FOR ORCHIDS, SIKKIM	Allocation from	10			0.00		0.00	0.00	0.00	0.00
47	NRC ON SEED SPICES, AJMER	Allocation from	10			0.00		0.00	0.00	0.00	4.00

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73	CAZRI, JODHPUR	Allocation from	10.00			0.00		0.00	0.00	0.00	8.00
74	CRIDA, HYDERABAD	Allocation from	10			0.00		0.00	0.00	0.00	5.00
75	CS & WCR & TI, DEHRADUN	Allocation from	10			0.00		0.00	0.00	0.00	10.00
76	CSSRI, KARNAL	Allocation from	10			0.00		0.00	0.00	0.00	12.00
77	ICAR RC NEH REGION,BARAPANI	Allocation from	10			0.00		0.00	0.00	0.00	19.00
78	ICAR RES. COM. ER, PATNA	Allocation from	10			0.00		0.00	0.00	0.00	5.00
79	ICAR RES. COMPLEX, GOA	Allocation from	10			0.00		0.00	0.00	0.00	2.00
80	IISS, BHOPAL	Allocation from	10			0.00		0.00	0.00	0.00	5.00
81	NBSS & LUP, NAGPUR	Allocation from	10			0.00		0.00	0.00	0.00	4.00
82	NRC AGRO-FORESTRY, JHANSI	Allocation from	10			0.00		0.00	0.00	0.00	4.00
83	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	Allocation from	10			0.00		0.00	0.00	0.00	0.00
84	DWM- Scaling up of Water Productivity in Agriculture	Allocation from	10			0.00		0.00	0.00	0.00	0.00
85	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	Allocation from	10			0.00		0.00	0.00	0.00	2.00
86	PDFSR, MODIPURAM	Allocation from	10			0.00		0.00	0.00	0.00	3.00
74	PCU - AM, CRIDA, HYDERABAD	Allocation from	10			0.00		0.00	0.00	0.00	0.00
74	PCU - DA, CRIDA, HYDERABAD	Allocation from	10			0.00		0.00	0.00	0.00	0.00
76	PCU - SAS, CSSRI, KARNAL	Allocation from	10			0.00		0.00	0.00	0.00	0.00
80	PCU - MICRO (MSN)., IISS, BHOPAL	Allocation from	10			0.00		0.00	0.00	0.00	0.00
80	PCU - STCR, IISS, BHOPAL	Allocation from	10			0.00		0.00	0.00	0.00	0.00
83	PCU - WM, WTC FOR ER, BHUB.	Allocation from	10			0.00		0.00	0.00	0.00	0.00
87	NIASM, Baramati, Pune, Maharashtra	Allocation from	10			0.00		0.00	0.00	0.00	0.00
88	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)										
	Reserve for Unforseen Contingencies										
	Total Natural Resources Management	0.00	210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
89	CIBA, CHENNAI	Allocation from	10			0.00		0.00	0.00	0.00	2.00
90	CIFRI, BARACKPORE	Allocation from	10			0.00		0.00	0.00	0.00	3.00
91	CIFA, BHUBANESHWAR	Allocation from	10			0.00		0.00	0.00	0.00	5.00

92	CIFE, MUMBAI	Allocation from	10			0.00		0.00	0.00	0.00	20.00
93	CIFT, COCHIN	Allocation from	10			0.00		0.00	0.00	0.00	10.00
94	CMFRI, COCHIN	Allocation from	10			0.00		0.00	0.00	0.00	10.00
95	NBFGR, LUCKNOW	Allocation from	10			0.00		0.00	0.00	0.00	7.00
96	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	Allocation from	10			0.00		0.00	0.00	0.00	2.00
	Reserve for Unforeseen Contingencies										
	Total Fisheries	0.00	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00
97	CIAE, BHOPAL	Allocation from	10			0.00		0.00	0.00	0.00	10.00
98	CIPHET, LUDHIANA	Allocation from	10			0.00		0.00	0.00	0.00	5.00
99	CIRCOT, MUMBAI	Allocation from	10			0.00		0.00	0.00	0.00	3.00
100	IINR&G, RANCHI (ILRI)	Allocation from	10			0.00		0.00	0.00	0.00	5.00
101	NIRJAFT (JTRL), KOLKATA	Allocation from	10			0.00		0.00	0.00	0.00	5.00
97	PCU - FIM, CIAE, BHOPAL	Allocation from	10			0.00		0.00	0.00	0.00	0.00
97	PCU - RES, CIAE, BHOPAL	Allocation from	10			0.00		0.00	0.00	0.00	0.00
97	PCU - UAE, CIAE, BHOPAL	Allocation from	10			0.00		0.00	0.00	0.00	0.00
97	PCU - ESA, CIAE, BHOPAL	Allocation from	10			0.00		0.00	0.00	0.00	0.00
98	PCU - APA, CIPHET, LUDHIANA	Allocation from	10			0.00		0.00	0.00	0.00	0.00
98	PCU - PHT, CIPHET, LUDHIANA	Allocation from	10			0.00		0.00	0.00	0.00	0.00
	Reserve for Unforeseen Contingencies										
	Total Agril. Engg.	0.00	110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
102	IASRI, NEW DELHI	Allocation from	10			0.00		0.00	0.00	0.00	8.00
103	NCAE&PR, NEW DELHI	Allocation from	10			0.00		0.00	0.00	0.00	0.00
	Total Eco. Statistics and Management	0.00	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
104	NAARM, HYDERABAD	Allocation from	10			0.00		0.00	0.00	0.00	6.00
105	Education division-Plan										
105	Education division-Non-Plan	Allocation from	10			0.00		0.00	0.00	0.00	0.00
	Total Agril. Education	0.00	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
107	ASRB, NEW DELHI	Allocation from	10			0.00		0.00	0.00	0.00	15.00
108	ICAR HEADQUARTERS, N.D.	Allocation from	10			0.00		0.00	0.00	0.00	40.00
109	ICAR Hqrs. - Service Section - Non-Plan	Allocation from	10			0.00		0.00	0.00	0.00	5.00
110	IPR Management, ICAR H.Q., New Delhi	Allocation from	10			0.00		0.00	0.00	0.00	0.00
113	D-KMA (DIPA) Non Plan , NEW DELHI	Allocation from	10			0.00		0.00	0.00	0.00	1.00
	Reserve for Unforeseen Contingencies										
	Total Headquarters	0.00	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00
111	NAIP, NEW DELHI										
112	NFBFSAR										
	Total Others	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	DTE.OF RES. ON WOMEN IN AGRICULTURE,	Allocation from	10			0.00		0.00	0.00	0.00	3.00
113	D-KMA (DIPA) Plan, NEW DELHI										
115	Ag. Extension - KVKs(old & New)										
116	ZCU, ZONE-I, LUDHIANA	Allocation from	10			0.00		0.00	0.00	0.00	0.00
117	ZCU, ZONE-II, KOLKATA	Allocation from	10			0.00		0.00	0.00	0.00	0.00
118	ZCU, ZONE-III, BARAPANI	Allocation from	10			0.00		0.00	0.00	0.00	0.00
119	ZCU, ZONE-IV, KANPUR	Allocation from	10			0.00		0.00	0.00	0.00	0.00
120	ZCU, ZONE-V, HYDERABAD	Allocation from	10			0.00		0.00	0.00	0.00	0.00
121	ZCU, ZONE-VI, JODHPUR	Allocation from	10			0.00		0.00	0.00	0.00	0.00
122	ZCU, ZONE-VII, JABALPUR	Allocation from	10			0.00		0.00	0.00	0.00	0.00
123	ZCU, ZONE-VIII, BANGALORE	Allocation from	10			0.00		0.00	0.00	0.00	0.00
	Reserve for Unforeseen Contingencies										
	Total Agricultural Extension	0.00	90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
	Grand Total	0.00	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.61

A.P. CESS FUNDS
GRAND TOTAL

Information Technology	Library Books & Journals	Vehicles & Vessels	Livestock	Furniture & Fixtures	Others	Total _Capital	Grant-in-Aid-Salaries (Revenue)	Establishment Expenses	Salaries	i. Establishment Charges	ii.Wages	iii. Overtime allowance
0.00	0.30	0.00	0.00	1.70	0.00	5.00				1550.00	450.00	0.00
0.00	0.00	0.00	0.00	3.00	0.00	8.00				1400.00	365.00	0.30
0.00	1.00	0.00	0.00	6.00	0.00	10.00				2180.00	160.00	0.50
0.00	0.30	0.00	0.00	0.00	0.00	6.30				1680.00	225.00	0.50
0.00	5.00	0.00	0.00	19.00	0.00	64.00				14872.62	0.00	4.00
0.00	0.00	0.00	0.00	6.15	0.00	13.15				2030.20	360.00	0.30
0.00	0.00	0.00	0.00	3.00	0.00	7.00				1550.00	0.00	0.00
0.00	1.00	0.00	0.00	7.00	0.00	23.00				2180.00	0.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				280.00	0.00	0.00
0.00	1.00	0.00	0.00	1.00	0.00	10.00				3050.00	25.75	0.25
0.00	0.00	0.00	0.00	5.00	0.00	15.00				1814.52	410.15	0.00
0.00	4.00	0.00	0.00	1.00	0.00	10.00				870.65	77.00	0.35
0.00	1.00	0.00	0.00	0.00	0.00	6.00				460.00	0.00	0.20
0.00	0.00	0.00	0.00	2.00	0.00	7.00				749.99	45.00	0.00
0.00	1.00	0.00	0.00	3.00	0.00	10.91				600.00	0.00	0.00
0.00	0.00	0.00	0.00	0.50	0.00	3.50				450.00	0.00	0.15
0.00	0.00	0.00	0.00	2.00	0.00	7.00				985.00	51.00	0.00
0.00	0.00	0.00	0.00	2.00	0.00	5.00				635.00	19.00	0.20
0.00	4.75	0.00	0.00	4.00	0.00	13.75				649.23	0.00	0.20
3.00	0.00	0.00	0.00	5.00	0.00	14.00				490.00	0.00	0.50
0.00	6.00	0.00	0.00	3.00	0.00	14.00				1210.00	249.75	0.25
0.00	0.00	0.00	0.00	1.00	0.00	1.00				1410.00	311.00	0.75
0.00	5.00	0.00	0.00	5.00	0.00	19.00				1180.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00				305.00	0.00	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				90.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				60.00	0.00	0.00
3.00	30.35	0.00	0.00	80.35	0.00	272.61	0.00	0.00	0.00	42732.21	2748.65	10.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00				1074.00	100.00	0.20
0.00	0.00	0.00	0.00	0.00	0.00	3.90				730.00	170.00	0.25
0.00	0.00	0.00	0.00	3.00	0.00	5.00				1260.00	45.00	0.15
0.00	0.00	0.00	0.00	0.00	0.00	1.50				375.00	0.00	0.05
0.00	0.00	0.00	0.00	5.13	0.00	15.13				2227.69	0.00	0.13
0.00	2.00	0.00	0.00	4.00	0.00	13.00				2800.00	60.00	0.00
0.00	0.00	0.00	0.00	3.00	0.00	8.00				1137.00	0.00	0.00
0.00	5.00	0.00	0.00	7.00	0.00	27.00				4100.00	215.00	1.00
0.00	2.00	0.00	0.00	2.00	0.00	9.00				950.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	3.00				819.70	0.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	4.00				385.00	0.00	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00				470.00	0.00	0.00
0.00	0.00	0.00	0.00	5.00	0.00	5.00				465.00	58.00	0.50
0.00	0.00	0.00	0.00	2.00	0.00	5.00				335.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.00				340.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	3.00				300.89	0.00	0.11
0.00	0.60	0.00	0.00	1.00	0.00	9.37				460.00	0.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	1.50				307.00	0.00	0.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00				249.20	19.09	0.00
0.00	0.00	0.00	0.00	2.00	0.00	6.00				380.00	0.00	0.00

0.00	0.50	0.00	0.00	1.00	0.00	4.50				210.00	0.00	0.00
0.00	2.03	0.00	0.00	3.50	0.00	9.53				190.52	0.00	0.00
0.00	0.00	0.00	0.00	2.00	0.00	2.00				190.00	0.00	0.00
0.00	12.13	0.00	0.00	40.63	0.00	137.43	0.00	0.00	0.00	19756.00	667.09	3.19
0.00	0.00	0.00	0.00	0.00	0.00	2.00				1425.00	0.00	0.00
0.0000	0.0000	0.0000	0.0000	4.0000	0.0000	11.0000				1100.0000	334.9900	0.0000
0.00	0.50	0.00	0.00	0.50	0.00	5.50				1480.00	300.00	2.00
0.0000	0.0000	0.0000	2.0000	5.0000	0.0000	20.0000				2100.0000	0.0000	0.3500
0.00	0.00	0.00	4.00	10.00	0.00	114.00				10350.00	0.00	8.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	2.00	0.00	2.00				420.00	0.00	0.10
0.00	1.00	0.00	0.00	2.00	1.00	10.00				689.80	0.00	0.20
0.00	10.00	0.00	0.00	15.00	0.00	55.00				6250.00	0.00	2.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	10.00				822.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	5.00				590.80	40.00	0.20
0.00	0.10	0.00	0.00	1.90	0.00	9.00				706.08	0.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	2.00				285.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	5.00				300.47	31.00	0.00
0.00	1.00	0.00	0.00	2.00	0.00	6.00				286.99	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.50				335.00	0.00	0.00
0.00	0.00	0.00	0.00	1.00	0.00	4.00				350.00	0.00	0.00
0.00	0.00	0.00	0.00	1.00	0.00	3.00				490.10	0.00	0.00
0.00	0.00	0.00	0.00	1.97	0.00	4.00				133.95	0.00	0.00
0.00	0.00	0.00	0.00	4.00	0.00	4.00				550.00	0.00	0.25
0.00	12.60	0.00	6.00	50.37	1.00	273.00	0.00	0.00	0.00	28665.19	705.99	13.90

0.00	1.00	0.00	0.00	2.50	0.00	11.50				3808.44	33.21	0.00
0.00	0.00	0.00	0.00	2.00	0.00	7.00				1735.00	214.57	0.50
0.00	0.00	0.00	0.00	4.00	0.00	14.00				3050.00	193.15	0.00
0.00	1.00	0.00	0.00	3.00	0.00	16.00				1710.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	19.00				4000.32	1065.00	0.00
0.00	1.00	0.00	1.50	4.00	0.00	11.50				1597.50	0.00	0.50
0.00	1.00	0.00	0.00	2.00	0.00	5.00				505.00	0.00	0.10
0.00	0.00	0.00	0.00	0.00	0.00	5.00				879.00	0.00	0.00
0.00	3.00	0.00	0.00	4.00	0.00	11.00				2830.00	0.00	0.00
0.00	1.00	0.00	0.00	0.00	0.00	5.00				473.95	3.54	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00				505.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.00				529.80	0.00	0.20
0.00	0.00	0.00	0.00	2.00	0.00	5.00				825.00	47.00	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00				55.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				44.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				33.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				45.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				23.38	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				44.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				513.00	0.00	0.00
0.00	8.00	0.00	1.50	23.50	0.00	112.00	0.00	0.00	0.00	23206.39	1556.47	2.09
0.00	0.00	0.00	0.00	1.00	0.00	3.00				1115.00	0.00	0.20
0.00	0.00	0.00	0.00	0.00	0.00	3.00				1600.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	5.00				1560.00	60.00	0.40

0.00	0.00	0.00	0.00	4.00	0.00	24.00				2350.00	0.00	0.55
0.00	2.00	0.00	0.00	2.00	0.00	14.00				1960.00	0.00	0.50
0.00	0.00	0.00	0.00	3.00	0.00	13.00				4200.00	0.00	0.60
0.00	0.00	0.00	0.00	2.00	0.00	9.00				930.00	0.00	0.50
0.00	3.00	0.00	0.00	2.00	0.00	7.00				430.00	0.00	0.00
0.00	5.00	0.00	0.00	14.00	0.00	78.00	0.00	0.00	0.00	14145.00	60.00	3.25
0.00	1.00	0.00	0.00	0.00	0.00	11.00				2500.00	0.00	0.60
0.00	1.00	0.00	0.00	1.00	0.00	7.00				663.52	0.00	0.00
0.00	0.00	0.00	0.00	3.00	0.00	6.00				1190.00	0.00	0.15
0.00	0.00	0.00	0.00	0.00	0.00	5.00				1069.80	0.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	5.00				807.96	0.00	0.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00				38.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				43.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	55.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				22.50	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				29.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				15.00	0.00	0.00
0.00	2.00	0.00	0.00	4.00	0.00	34.00	0.00	0.00	0.00	6378.78	55.00	1.27
0.00	0.00	0.00	0.00	2.00	0.00	10.00				2260.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00				316.00	0.00	0.15
0.00	0.00	0.00	0.00	2.00	0.00	10.00	0.00	0.00	0.00	2576.00	0.00	0.65
0.00	0.00	0.00	0.00	0.00	0.00	6.00				1200.00	122.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	1200.00	122.00	0.30
0.00	1.00	0.00	0.00	10.00	0.00	26.00				399.80	0.00	0.20
0.00	5.00	0.00	0.00	10.00	4.78	59.78				5500.00	0.00	6.80
0.00	0.00	0.00	0.00	5.00	0.00	10.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	1.00	0.00	0.00	1.00	0.00	3.00				450.00	0.00	0.00
0.00	7.00	0.00	0.00	26.00	4.78	98.78	0.00	0.00	0.00	6349.80	0.00	7.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	3.00				250.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	250.00	0.00	0.00
3.00	77.08	0.00	7.50	240.85	5.78	1024.82	0.00	0.00	0.00	145259.37	5915.20	41.80

Total Establishment Expenses	Grant in Aid-General (Revenue)	Pension & Other Retirement Benefits	Travelling Allowance	A. Domestic TA	Foreign TA	Total Travelling Allowance	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication
2000.00		350.00		9.00	0.00	9.00		70.00	20.00	90.0000		94.00	6.50
1765.30		225.00		8.00	0.00	8.00		20.00	20.00	40.0000		100.00	4.00
2340.50		2900.00		7.00	0.00	7.00		40.00	60.00	100.0000		170.00	3.50
1905.50		1100.00		11.00	0.00	11.00		80.00	50.00	130.0000		49.00	5.00
14876.62		9300.00		40.00	0.00	40.00		200.00	260.00	460.0000		1435.00	50.00
2390.50		250.00		12.00	0.00	12.00		31.00	15.00	46.0000		100.00	3.00
1550.00		110.00		6.00	0.00	6.00		10.00	25.00	35.0000		50.00	3.00
2181.00		441.00		13.00	0.00	13.00		32.68	32.00	64.6800		15.00	5.00
280.00		6.00		5.00	0.00	5.00		15.00	15.00	30.0000		60.00	4.39
3076.00		800.00		12.00	0.00	12.00		50.00	30.00	80.0000		330.00	10.00
2224.67		459.96		8.85	0.00	8.85		15.00	35.00	50.0000		50.00	5.00
948.00		112.00		6.00	0.00	6.00		14.00	61.00	75.0000		50.00	4.00
460.20		33.00		2.00	0.00	2.00		0.25	0.25	0.5000		2.00	1.00
794.99		45.00		4.00	0.00	4.00		4.00	15.00	19.0000		40.00	2.00
600.00		65.00		3.00	0.00	3.00		60.00	5.00	65.0000		50.00	5.00
450.15		0.00		4.50	0.00	4.50		4.00	18.00	22.0000		22.00	1.50
1036.00		83.00		8.00	0.00	8.00		11.50	8.50	20.0000		69.24	3.00
654.20		23.00		6.00	0.00	6.00		5.00	5.00	10.0000		45.00	2.00
649.43		12.84		5.00	0.00	5.00		20.00	11.00	31.0000		50.00	3.00
490.50		9.00		8.00	0.00	8.00		15.00	15.00	30.0000		150.00	5.00
1460.00		53.00		9.00	0.00	9.00		20.00	22.00	42.0000		110.00	6.00
1721.75		79.99		7.99	0.00	7.99		20.00	15.00	35.0000		95.00	17.00
1180.50		20.00		4.00	0.00	4.00		4.50	2.50	7.0000		50.00	7.00
305.20		0.00		4.00	0.00	4.00		13.00	13.00	26.0000		3.00	3.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
90.00		0.00		0.00	0.00	0.00		0.00	10.00	10.0000		0.00	0.00
60.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
45491.01	0.00	16477.79	0.00	203.34	0.00	203.34	0.00	754.93	763.25	1518.1800	0.00	3189.24	158.89
1174.20		62.00		15.00	0.00	15.00		0.00	10.00	10.0000		50.00	2.50
900.25		80.00		3.50	0.00	3.50		13.00	18.00	31.0020		13.00	5.00
1305.15		200.00		8.00	0.00	8.00		14.00	13.00	27.0000		35.00	2.00
375.05		28.00		3.00	0.00	3.00		3.15	31.00	34.1500		46.00	1.00
2227.82		1500.00		16.00	0.00	16.00		39.00	100.00	139.0000		68.51	6.00
2860.00		900.00		12.00	0.00	12.00		80.00	40.00	120.0000		80.00	7.00
1137.00		152.00		8.00	0.00	8.00		15.00	15.00	30.0000		15.00	3.00
4316.00		1500.00		30.00	0.00	30.00		120.00	120.00	240.0000		120.00	10.00
950.00		80.00		12.00	0.00	12.00		22.00	38.00	60.0000		30.00	4.00
820.00		60.00		4.00	0.00	4.00		5.00	5.00	10.0000		13.00	10.00
385.05		21.00		5.00	0.00	5.00		12.00	15.00	27.0000		65.00	3.00
470.00		60.00		2.00	0.00	2.00		1.00	1.00	2.0000		0.00	0.00
523.50		15.00		2.00	0.00	2.00		7.00	7.00	14.0000		100.00	2.00
335.00		0.00		2.00	0.00	2.00		60.00	0.00	60.0000		0.00	0.00
340.00		24.72		2.00	0.00	2.00		0.50	7.55	8.0500		12.00	1.25
301.00		62.00		2.50	0.00	2.50		5.00	5.00	10.0000		11.00	2.00
460.30		40.00		7.00	0.00	7.00		13.84	54.33	68.1700		40.00	3.71
307.15		32.30		4.00	0.00	4.00		4.00	0.00	4.0000		1.50	1.00
268.29		40.00		3.00	0.00	3.00		5.00	5.00	10.0000		5.00	2.00
380.00		15.00		8.00	0.00	8.00		20.00	25.00	45.0000		0.00	0.00

210.00		0.00		1.00	0.00	1.00		4.00	3.00	7.0000		5.00	0.00
190.52		30.01		4.00	0.00	4.00		10.74	70.09	80.8300		39.26	4.15
190.00		0.00		14.98	0.00	14.98		1.50	1.50	3.0000		14.00	2.00
20426.28	0.00	4902.03	0.00	168.98	0.00	168.98	0.00	455.73	584.47	1040.2020	0.00	763.27	71.61
1425.00		110.25		3.00	0.00	3.00		15.00	165.00	180.00		140.00	4.00
1434.9900		50.0000		3.0000	0.0000	3.0000		75.0000	55.0000	130.0000		70.0000	4.5100
1782.00		100.00		3.00	0.00	3.00		5.00	10.00	15.00		40.00	2.00
2100.3500		240.0000		8.0000	0.0000	8.0000		25.0000	35.0000	60.0000		30.0000	3.0000
10358.50		7800.00		36.00	0.00	36.00		400.00	155.00	555.00		500.00	27.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
420.10		21.00		3.50	0.00	3.50		20.00	30.00	50.00		100.00	2.50
690.00		50.00		4.00	0.00	4.00		5.00	28.00	33.00		26.00	2.50
6252.00		3700.00		20.00	0.00	20.00		146.00	294.00	440.00		350.00	20.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00
822.00		84.00		3.00	0.00	3.00		4.50	5.50	10.00		50.00	3.00
631.00		50.00		2.00	0.00	2.00		8.00	0.00	8.00		0.00	0.00
706.38		5.00		4.00	0.00	4.00		18.92	70.00	88.92		77.99	4.00
285.00		30.00		5.00	0.00	5.00		2.00	0.00	2.00		42.00	4.00
331.47		0.00		5.00	0.00	5.00		2.00	0.50	2.50		0.00	0.00
286.99		11.30		2.62	0.00	2.62		7.28	9.80	17.08		7.81	2.00
335.00		10.00		3.00	0.00	3.00		17.00	3.00	20.00		0.00	0.00
350.00		0.00		1.50	0.00	1.50		10.00	21.00	31.00		38.00	2.00
490.10		1.50		9.00	0.00	9.00		5.25	3.50	8.75		9.25	0.55
133.95		7.00		5.00	0.00	5.00		4.70	13.51	18.21		11.16	1.19
550.25		50.00		4.00	0.00	4.00		5.00	15.00	20.00		40.00	3.50
29385.08	0.00	12320.05	0.00	124.62	0.00	124.62	0.00	775.65	913.81	1689.46	0.00	1532.21	85.75

3841.65		2400.00		13.27	0.00	13.27		23.00	30.00	53.00		47.00	3.73
1950.07		1317.00		11.00	0.00	11.00		6.00	70.00	76.0000		55.00	5.50
3243.15		400.00		16.00	0.00	16.00		38.00	6.00	44.0000		70.00	7.00
1710.50		240.00		8.00	0.00	8.00		17.24	12.51	29.7500		57.68	6.32
5065.32		250.92		35.00	0.00	35.00		175.00	80.00	255.0000		170.00	5.00
1598.00		125.00		9.00	0.00	9.00		25.00	140.00	165.0000		75.00	3.00
505.10		30.00		6.50	0.00	6.50		40.00	9.53	49.5300		42.89	4.00
879.00		55.00		4.00	0.00	4.00		3.00	3.00	6.0000		5.00	2.00
2830.00		1460.00		15.00	0.00	15.00		20.00	20.00	40.0000		134.00	5.50
477.53		21.50		2.50	0.00	2.50		5.00	12.00	17.0000		18.00	1.50
505.00		38.00		3.00	0.00	3.00		3.00	3.00	6.0000		8.00	0.50
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
530.00		20.00		4.00	0.00	4.00		25.00	5.00	30.0000		25.00	2.00
872.25		31.00		5.00	0.00	5.00		6.00	5.00	11.0000		38.00	1.00
55.00		0.00		4.00	0.00	4.00		0.00	0.00	0.0000		0.00	0.00
44.00		0.00		4.00	0.00	4.00		0.00	0.00	0.0000		0.00	0.00
33.00		0.00		2.00	0.00	2.00		0.00	0.00	0.0000		0.00	0.00
45.00		0.00		1.32	0.00	1.32		0.00	0.00	0.0000		0.00	0.00
23.38		0.00		1.30	0.00	1.30		0.00	0.00	0.0000		0.00	0.00
44.00		0.00		1.00	0.00	1.00		0.00	0.00	0.0000		0.00	0.00
513.00		15.91		5.00	0.00	5.00		4.25	4.00	8.2500		13.34	2.23
24764.95	0.00	6404.33	0.00	150.89	0.00	150.89	0.00	390.49	400.04	790.5300	0.00	758.91	49.28
1115.20		700.00		8.00	0.00	8.00		11.00	6.00	17.0000		58.55	4.50
1600.50		3037.50		6.00	0.00	6.00		3.00	4.00	7.0000		40.00	5.00
1620.40		80.00		8.00	0.00	8.00		50.05	70.81	120.8600		62.63	3.00

2350.55		133.53		9.00	0.00	9.00		80.00	41.00	121.0000		340.00	11.00
1960.50		180.00		15.00	0.00	15.00		25.00	5.00	30.0000		25.00	7.00
4200.60		3050.00		22.00	0.00	22.00		80.00	35.00	115.0000		100.00	6.00
930.50		23.00		3.00	0.00	3.00		5.00	11.00	16.0000		26.00	5.00
430.00		15.00		1.00	0.00	1.00		3.00	3.00	6.0000		1.00	1.00
14208.25	0.00	7219.03	0.00	72.00	0.00	72.00	0.00	257.05	175.81	432.8600	0.00	653.18	42.50
2500.60		750.00		17.00	0.00	17.00		15.00	4.00	19.0000		60.00	10.00
663.52		15.00		3.00	0.00	3.00		2.00	1.00	3.0000		10.00	1.50
1190.15		1250.00		4.00	0.00	4.00		0.00	0.00	0.0000		48.00	4.00
1070.10		215.00		5.00	0.00	5.00		10.00	8.00	18.0000		30.00	2.00
808.18		150.00		6.00	0.00	6.00		3.00	6.00	9.0052		35.00	1.50
38.00		0.00		3.00	0.00	3.00		0.00	0.00	0.0000		0.00	0.00
43.00		0.00		3.00	0.00	3.00		0.00	0.00	0.0000		0.00	0.00
55.00		0.00		2.00	0.00	2.00		0.00	0.00	0.0000		0.00	0.00
22.50		0.00		2.50	0.00	2.50		0.00	0.00	0.0000		0.00	0.00
29.00		0.00		2.00	0.00	2.00		0.00	0.00	0.0000		0.00	0.00
15.00		0.00		2.00	0.00	2.00		0.00	0.00	0.0000		0.00	0.00
6435.05	0.00	2380.00	0.00	49.50	0.00	49.50	0.00	30.00	19.00	49.0052	0.00	183.00	19.00
2260.50		453.96		5.00	0.00	5.00		1.00	3.00	4.0000		215.00	3.00
316.15		0.00		1.10	0.00	1.10		0.40	1.10	1.5000		0.00	0.00
2576.65	0.00	453.96	0.00	6.10	0.00	6.10	0.00	1.40	4.10	5.5000	0.00	215.00	3.00
1322.30		170.00		7.00	0.00	7.00		4.00	4.00	8.0000		180.00	4.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
1322.30	0.00	170.00	0.00	7.00	0.00	7.00	0.00	4.00	4.00	8.0000	0.00	180.00	4.00
400.00		0.00		17.00	0.00	17.00		0.00	0.00	0.0000		0.00	12.00
5506.80		2985.74		150.00	0.00	150.00		0.00	0.00	0.0000		340.00	74.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		200.00	7.50
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
450.00		0.00		5.00	0.00	5.00		0.00	0.00	0.0000		3.00	2.50
6356.80	0.00	2985.74	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.0000	0.00	543.00	96.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00
250.00		54.82		4.00	0.00	4.00		0.00	7.00	7.0000		13.00	1.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
0.00		25.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.0000		0.00	0.00
250.00	0.00	79.82	0.00	4.00	0.00	4.00	0.00	0.00	7.00	7.0000	0.00	13.00	1.00
151216.37	0.00	53392.75	0.00	958.43	0.00	958.43	0.00	2669.25	2871.48	5540.7349	0.00	8030.81	531.03

C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other items (Fellowships, Scholarships etc.)	C. Publicity & Exhibitions	D. Guest House- Maintenance	E. Other Miscellaneous
	35.00	20.00	15.00	5.00	15.00	190.50		0.00	0.00	0.00	0.00	13.50
	14.00	30.00	29.20	12.00	0.00	189.20		0.00	0.00	3.00	1.50	4.00
	8.00	30.00	10.00	6.25	20.00	247.75		0.00	0.00	1.00	4.00	19.75
	22.00	25.00	0.00	0.00	30.00	131.00		0.00	0.00	2.00	2.00	1.20
	200.00	300.00	200.00	125.00	700.00	3010.00		6.00	300.38	20.00	50.00	180.00
	25.00	45.10	10.00	7.00	20.00	210.10		1.00	0.00	0.50	1.00	5.75
	17.00	19.80	5.00	7.00	1.15	102.95		0.00	0.00	2.00	2.05	26.00
	30.00	40.00	15.00	5.00	84.48	194.48		3.00	0.00	5.00	2.84	30.00
	12.00	8.00	4.00	3.00	4.00	95.39		0.00	0.00	0.00	2.00	11.61
	37.00	130.00	20.00	5.00	75.00	607.00		1.00	0.00	2.00	1.00	6.00
	15.00	30.62	5.00	0.00	22.90	128.52		1.00	0.00	0.00	0.00	2.00
	13.00	10.00	7.37	18.00	20.00	122.37		0.00	0.00	5.00	1.00	1.63
	3.00	1.00	0.00	0.00	16.20	23.20		0.00	0.00	0.10	0.00	1.00
	11.00	7.00	7.00	10.62	10.00	87.62		0.39	0.00	0.00	1.00	1.00
	7.00	5.00	0.00	10.00	31.52	108.52		0.00	0.00	0.57	0.00	0.00
	10.00	10.00	5.00	5.00	5.00	58.50		0.00	0.00	1.00	0.50	4.85
	5.00	4.50	0.00	3.00	1.25	85.99		0.00	0.00	1.00	1.00	1.01
	7.00	7.00	5.00	2.00	8.00	76.00		0.00	0.00	0.00	0.00	4.80
	6.80	10.00	0.00	5.00	8.00	82.80		0.00	0.00	0.18	2.00	3.00
	7.00	7.00	2.00	0.00	20.00	191.00		2.00	0.00	0.00	4.50	2.00
	14.00	10.00	5.00	5.00	5.00	155.00		1.50	0.00	0.00	3.50	3.00
	10.00	5.00	5.00	5.00	5.00	142.00		0.00	0.00	2.00	0.99	5.28
	17.00	54.00	10.00	5.75	8.00	151.75		0.50	0.00	2.00	0.30	1.95
	6.00	4.00	4.00	5.00	10.80	35.80		0.00	0.00	2.00	0.00	2.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	42.00	0.00	0.00	0.00	42.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
0.00	531.80	855.02	363.57	249.62	1121.30	6469.44	0.00	16.39	300.38	49.35	81.18	331.33
	10.00	10.00	9.25	4.05	20.00	105.80		0.00	0.00	0.00	2.50	5.50
	5.00	2.00	1.00	1.00	5.00	32.00		0.00	0.00	0.50	0.63	1.22
	10.00	7.00	3.00	5.00	10.00	72.00		0.00	0.00	2.00	1.00	1.85
	5.00	8.30	0.00	1.50	10.00	71.80		0.10	0.00	0.50	0.40	0.50
	46.07	13.47	2.84	50.80	158.41	346.10		2.46	0.00	2.14	2.35	9.00
	33.00	16.00	15.00	5.00	60.00	216.00		2.22	0.00	1.00	0.50	2.28
	6.00	6.00	7.00	7.00	20.00	64.00		0.00	0.00	1.00	1.00	1.00
	50.00	60.00	20.00	45.00	75.00	380.00		0.00	0.00	5.00	1.50	10.50
	10.00	5.00	4.00	21.00	10.00	84.00		0.00	0.00	2.00	2.00	30.00
	2.00	2.00	1.00	2.00	2.00	32.00		0.00	0.00	0.00	0.00	0.00
	4.95	6.00	1.00	0.00	0.00	79.95		0.00	0.00	1.00	0.00	5.00
	0.00	0.20	0.30	0.00	5.00	5.50		0.00	0.00	0.00	1.00	1.50
	1.50	3.00	3.00	2.00	0.00	111.50		0.00	0.00	1.00	2.00	2.00
	0.00	6.00	3.00	5.00	0.00	14.00		0.00	0.00	0.50	3.50	0.00
	3.00	9.18	6.55	0.25	3.00	35.23		0.00	0.00	0.00	1.00	1.00
	5.00	5.00	3.00	5.00	7.00	38.00		0.00	0.00	0.50	1.00	2.00
	9.95	5.80	1.20	1.00	10.00	71.66		0.00	0.00	1.00	1.00	0.50
	7.30	1.00	0.50	2.00	2.00	15.30		0.00	0.00	0.00	0.75	0.00
	2.00	0.00	0.00	5.00	0.00	14.00		0.00	0.00	0.00	0.00	2.71
	3.00	2.00	3.00	5.00	21.00	34.00		0.50	0.00	0.00	0.00	1.50

	0.00	0.00	0.00	4.00	3.50	12.50		0.00	0.00	0.00	2.00	0.00
	3.47	3.00	0.00	10.04	19.05	78.97		1.00	0.00	1.02	0.11	2.01
	2.00	3.55	0.00	4.00	2.00	27.55		0.00	0.00	0.47	0.00	1.00
0.00	219.24	174.50	84.64	185.64	442.96	1941.86	0.00	6.28	0.00	19.63	24.24	81.07
	10.00	10.00	3.00	0.00	18.00	185.00		3.00	0.00	0.75	1.00	0.00
	10.0000	8.0000	20.0000	10.0000	15.0000	137.5100		0.0000	0.0000	0.0000	2.0000	6.5000
	5.00	1.00	2.00	2.00	40.00	92.00		1.00	0.00	0.00	1.00	1.50
	30.0000	35.0000	8.0000	5.0000	15.0000	126.0000		0.0000	0.0000	2.0000	3.6500	3.0000
	87.00	250.00	55.00	17.00	450.00	1386.00		0.00	301.25	9.00	13.00	18.25
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	27.40	5.00	3.00	2.00	15.00	154.90		0.00	0.00	0.00	1.00	0.50
	13.00	5.00	2.00	3.00	10.00	61.50		1.00	0.00	0.50	3.00	2.00
	80.00	175.00	35.00	20.00	300.00	980.00		0.00	340.00	8.00	7.00	25.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	5.00	10.00	5.00	0.00	11.00	84.00		0.00	0.00	0.00	4.00	1.00
	7.00	0.00	0.00	9.00	0.00	16.00		0.00	0.00	0.00	0.00	4.00
	15.55	5.00	5.00	6.38	10.00	123.92		0.00	0.00	0.00	1.16	4.62
	8.00	2.00	0.00	2.00	0.00	58.00		0.00	0.00	1.50	0.50	2.00
	0.00	3.03	4.00	5.00	0.00	12.03		0.00	0.00	0.00	0.00	3.00
	5.25	9.00	4.25	7.35	5.75	41.41		0.00	0.00	0.00	1.25	2.35
	0.00	0.00	0.00	9.50	10.00	19.50		0.00	0.00	0.00	0.00	0.00
	3.00	0.00	1.00	3.00	12.00	59.00		0.00	0.00	0.00	0.00	0.50
	2.40	6.45	1.25	1.50	6.00	27.40		0.00	0.00	1.00	0.00	1.25
	3.41	6.08	0.00	0.00	1.00	22.84		0.00	0.00	0.00	0.00	0.00
	9.00	3.00	2.00	8.00	9.00	74.50		1.00	0.00	1.00	0.50	1.75
0.00	321.01	533.56	150.50	110.73	927.75	3661.51	0.00	6.00	641.25	23.75	39.06	77.22

	16.00	25.00	12.00	6.00	62.00	171.73		1.00	0.00	1.00	1.85	3.00
	19.00	20.00	5.00	0.00	0.00	104.50		0.00	0.00	0.00	0.00	9.43
	28.00	30.00	6.00	20.10	60.00	221.10		3.00	0.00	4.00	6.00	3.75
	10.16	20.00	20.00	15.00	35.09	164.25		0.00	0.00	2.00	1.50	4.00
	24.00	50.00	50.00	80.00	247.50	626.50		1.60	0.00	2.90	4.50	4.26
	20.00	44.00	20.00	34.00	62.00	258.00		0.00	0.00	1.00	4.50	12.00
	7.50	82.00	3.00	17.00	29.74	186.13		0.30	0.00	0.50	3.00	0.94
	5.00	5.00	4.00	6.00	0.00	27.00		0.00	0.00	0.00	0.00	2.00
	48.00	18.00	16.00	6.00	125.00	352.50		0.00	0.00	1.00	5.50	3.00
	4.00	5.00	2.00	3.02	3.95	37.47		0.00	0.00	1.00	0.00	0.00
	0.00	1.00	6.00	0.00	0.00	15.50		0.00	0.00	0.00	0.50	1.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	9.50	3.00	2.00	3.00	20.00	64.50		0.00	0.00	0.00	0.70	4.80
	5.00	3.00	3.00	2.00	10.00	62.00		0.50	0.00	0.50	1.00	0.75
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	6.50	1.00	0.11	2.00	18.66	43.84		0.50	0.00	0.50	0.00	0.00
0.00	202.66	307.00	149.11	194.12	673.94	2335.02	0.00	6.90	0.00	14.40	29.05	48.93
	16.50	10.00	3.00	5.00	10.00	107.55		3.00	0.00	0.00	1.25	0.00
	10.43	10.11	5.00	0.00	62.46	133.00		0.00	0.00	1.00	1.00	1.00
	10.00	11.78	10.00	5.33	0.00	102.74		0.00	0.00	0.00	0.00	0.00

	50.00	28.00	25.25	28.00	30.75	513.00		0.00	263.93	2.58	5.00	11.41
	30.00	30.00	20.00	10.00	19.25	141.25		0.00	0.00	1.00	1.00	4.25
	75.00	79.55	25.00	34.53	108.00	428.08		0.00	0.00	5.00	6.00	9.32
	25.00	15.25	5.00	30.00	30.00	136.25		0.00	0.00	0.00	1.25	1.00
	1.50	10.00	0.00	5.00	1.00	19.50		0.00	0.00	1.00	1.00	1.50
0.00	218.43	194.69	93.25	117.86	261.46	1581.37	0.00	3.00	263.93	10.58	16.50	28.48
	17.00	25.00	10.00	0.00	50.00	172.00		0.00	0.00	0.40	2.00	4.00
	2.50	4.00	2.00	5.00	6.00	31.00		0.00	0.00	0.00	2.00	1.48
	6.00	10.00	10.00	3.00	92.85	173.85		0.00	0.00	0.00	0.00	0.00
	12.00	16.24	6.63	0.00	30.00	96.87		0.00	0.00	1.00	1.18	7.85
	6.00	25.00	4.00	5.00	10.00	86.49		0.00	0.00	2.00	3.00	3.33
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
0.00	43.50	80.24	32.63	13.00	188.85	560.21	0.00	0.00	0.00	3.40	8.18	16.66
	20.00	20.00	20.00	4.50	120.00	402.50		7.00	35.00	0.00	1.04	0.00
	0.00	0.00	0.00	1.50	1.85	3.35		0.00	0.00	0.00	0.60	1.30
0.00	20.00	20.00	20.00	6.00	121.85	405.85	0.00	7.00	35.00	0.00	1.64	1.30
	40.00	20.00	20.00	8.00	36.70	308.70		0.00	0.00	2.00	8.00	7.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3000.00	0.00	0.00	0.00
0.00	40.00	20.00	20.00	8.00	36.70	308.70	0.00	0.00	3000.00	2.00	8.00	7.00
	10.00	10.00	0.00	0.00	550.00	582.00		0.00	0.00	5.00	0.00	0.00
	66.00	300.00	100.00	0.00	499.50	1379.50		30.00	0.00	14.92	50.00	182.00
	8.00	146.00	0.00	0.00	10.50	372.00		0.00	0.00	0.00	0.00	32.00
	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	5.00	0.00	0.00	0.00	30.00	40.50		0.00	0.00	0.00	0.00	9.50
0.00	89.00	456.00	100.00	0.00	1090.00	2374.00	0.00	30.00	0.00	19.92	50.00	223.50

Total Miscellaneous Expenses	Total Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+Grants-in-Aid-General)	Grand Total (Capital +Revenue)			RE 2014-15 (Govt. Grant + IR Hq + IR Instt. + L&A)
13.50	653.00	2653.00	2658.00		0.00	2658.00
8.50	470.70	2236.00	2244.00		0.00	2244.00
24.75	3279.50	5620.00	5630.00		0.00	5630.00
5.20	1377.20	3282.70	3289.00		0.00	3289.00
556.38	13366.38	28243.00	28307.00		0.00	28307.00
8.25	526.35	2916.85	2930.00		0.00	2930.00
30.05	284.00	1834.00	1841.00		0.00	1841.00
40.84	754.00	2935.00	2958.00		0.00	2958.00
13.61	150.00	430.00	430.00		0.00	430.00
10.00	1509.00	4585.00	4595.00		0.00	4595.00
3.00	650.33	2875.00	2890.00		0.00	2890.00
7.63	323.00	1271.00	1281.00		0.00	1281.00
1.10	59.80	520.00	526.00		0.00	526.00
2.39	158.01	953.00	960.00		0.00	960.00
0.57	242.09	842.09	853.00		0.00	853.00
6.35	91.35	541.50	545.00		0.00	545.00
3.01	200.00	1236.00	1243.00		0.00	1243.00
4.80	119.80	774.00	779.00		0.00	779.00
5.18	136.82	786.25	800.00		0.00	800.00
8.50	246.50	737.00	751.00		0.00	751.00
8.00	267.00	1727.00	1741.00		0.00	1741.00
8.27	273.25	1995.00	1996.00		0.00	1996.00
4.75	187.50	1368.00	1387.00		0.00	1387.00
4.00	69.80	375.00	375.00		0.00	375.00
0.00	0.00	0.00	0.00		0.00	0.00
0.00	52.00	142.00	142.00		0.00	142.00
0.00	0.00	60.00	60.00		0.00	60.00
						0.00
778.63	25447.38	70938.39	71211.00	0.00	0.00	71211.00
8.00	200.80	1375.00	1375.00		0.00	1375.00
2.35	148.85	1049.10	1053.00		0.00	1053.00
4.85	311.85	1617.00	1622.00		0.00	1622.00
1.50	138.45	513.50	515.00		0.00	515.00
15.95	2017.05	4244.87	4260.00		0.00	4260.00
6.00	1254.00	4114.00	4127.00		0.00	4127.00
3.00	257.00	1394.00	1402.00		0.00	1402.00
17.00	2167.00	6483.00	6510.00		0.00	6510.00
34.00	270.00	1220.00	1229.00		0.00	1229.00
0.00	106.00	926.00	929.00		0.00	929.00
6.00	138.95	524.00	528.00		0.00	528.00
2.50	72.00	542.00	542.00		0.00	542.00
5.00	147.50	671.00	676.00		0.00	676.00
4.00	80.00	415.00	420.00		0.00	420.00
2.00	72.00	412.00	414.00		0.00	414.00
3.50	116.00	417.00	420.00		0.00	420.00
2.50	189.33	649.63	659.00		0.00	659.00
0.75	56.35	363.50	365.00		0.00	365.00
2.71	69.71	338.00	338.00		0.00	338.00
2.00	104.00	484.00	490.00		0.00	490.00

2.00	22.50	232.50	237.00		0.00	237.00
4.14	197.95	388.47	398.00		0.00	398.00
1.47	47.00	237.00	239.00		0.00	239.00
						0.00
131.22	8184.29	28610.57	28748.00	0.00	0.00	28748.00
4.75	483.00	1908.00	1910.00		0.00	1910.00
8.5000	329.0100	1764.0000	1775.0000		0.0000	1775.0000
3.50	213.50	1995.50	2001.00		0.00	2001.00
8.6500	442.6500	2543.0000	2563.0000		0.0000	2563.0000
341.50	10118.50	20477.00	20591.00		0.00	20591.00
0.00	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
1.50	230.90	651.00	653.00		0.00	653.00
6.50	155.00	845.00	855.00		0.00	855.00
380.00	5520.00	11772.00	11827.00		0.00	11827.00
0.00	0.00	0.00	0.00		0.00	0.00
5.00	186.00	1008.00	1018.00		0.00	1018.00
4.00	80.00	711.00	716.00		0.00	716.00
5.78	227.62	934.00	943.00		0.00	943.00
4.00	99.00	384.00	386.00		0.00	386.00
3.00	22.53	354.00	359.00		0.00	359.00
3.60	76.01	363.00	369.00		0.00	369.00
0.00	52.50	387.50	389.00		0.00	389.00
0.50	92.00	442.00	446.00		0.00	446.00
2.25	48.90	539.00	542.00		0.00	542.00
0.00	53.05	187.00	191.00		0.00	191.00
4.25	152.75	703.00	707.00		0.00	707.00
						0.00
787.28	18582.92	47968.00	48241.00	0.00	0.00	48241.00

6.85	2644.85	6486.50	6498.00		0.00	6498.00
9.43	1517.93	3468.00	3475.00		0.00	3475.00
16.75	697.85	3941.00	3955.00		0.00	3955.00
7.50	449.50	2160.00	2176.00		0.00	2176.00
13.26	1180.68	6246.00	6265.00		0.00	6265.00
17.50	574.50	2172.50	2184.00		0.00	2184.00
4.74	276.90	782.00	787.00		0.00	787.00
2.00	94.00	973.00	978.00		0.00	978.00
9.50	1877.00	4707.00	4718.00		0.00	4718.00
1.00	79.47	557.00	562.00		0.00	562.00
1.50	64.00	569.00	569.00		0.00	569.00
0.00	0.00	0.00	0.00		0.00	0.00
5.50	124.00	654.00	656.00		0.00	656.00
2.75	111.75	984.00	989.00		0.00	989.00
0.00	4.00	59.00	59.00		0.00	59.00
0.00	4.00	48.00	48.00		0.00	48.00
0.00	2.00	35.00	35.00		0.00	35.00
0.00	1.32	46.32	46.32		0.00	46.32
0.00	1.30	24.68	24.68		0.00	24.68
0.00	1.00	45.00	45.00		0.00	45.00
1.00	74.00	587.00	587.00		0.00	587.00
	0.00	0.00	0.00			0.00
	0.00	0.00	0.00			0.00
99.28	9780.05	34545.00	34657.00	0.00	0.00	34657.00
4.25	836.80	1952.00	1955.00		0.00	1955.00
3.00	3186.50	4787.00	4790.00		0.00	4790.00
0.00	311.60	1932.00	1937.00		0.00	1937.00

282.92	1059.45	3410.00	3434.00		0.00	3434.00
6.25	372.50	2333.00	2347.00		0.00	2347.00
20.32	3635.40	7836.00	7849.00		0.00	7849.00
2.25	180.50	1111.00	1120.00		0.00	1120.00
3.50	45.00	475.00	482.00		0.00	482.00
						0.00
322.49	9627.75	23836.00	23914.00	0.00	0.00	23914.00
6.40	964.40	3465.00	3476.00		0.00	3476.00
3.48	55.48	719.00	726.00		0.00	726.00
0.00	1427.85	2618.00	2624.00		0.00	2624.00
10.03	344.90	1415.00	1420.00		0.00	1420.00
8.33	259.82	1068.00	1073.00		0.00	1073.00
0.00	3.00	41.00	41.00		0.00	41.00
0.00	3.00	46.00	46.00		0.00	46.00
0.00	2.00	57.00	57.00		0.00	57.00
0.00	2.50	25.00	25.00		0.00	25.00
0.00	2.00	31.00	31.00		0.00	31.00
0.00	2.00	17.00	17.00		0.00	17.00
						0.00
28.24	3066.95	9502.00	9536.00	0.00	0.00	9536.00
43.04	908.50	3169.00	3179.00		0.00	3179.00
1.90	7.85	324.00	324.00		0.00	324.00
44.94	916.35	3493.00	3503.00	0.00	0.00	3503.00
17.00	510.70	1833.00	1839.00		0.00	1839.00
						0.00
3000.00	3000.00	3000.00	3000.00		0.00	3000.00
3017.00	3510.70	4833.00	4839.00	0.00	0.00	4839.00
5.00	604.00	1004.00	1030.00		0.00	1030.00
276.92	4792.16	10298.96	10358.74		0.00	10358.74
32.00	404.00	404.00	414.00		0.00	414.00
0.00	0.00	0.00	0.00		0.00	0.00
9.50	55.00	505.00	508.00		0.00	508.00
						0.00
323.42	5855.16	12211.96	12310.74	0.00	0.00	12310.74
						0.00
						0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	98.00	348.00	351.00		0.00	351.00
						0.00
						0.00
0.00	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
0.00	25.00	25.00	25.00		0.00	25.00
0.00	0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00
						0.00
0.00	123.00	373.00	376.00	0.00	0.00	376.00
5532.49	85094.55	236310.92	237335.74	0.00	0.00	237335.74
25						
237360.74						

Final RE Non-Plan 2014-15 (Govt. Grant + Internal Resources)

(Rs. In lakhs)

S. No.	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+Grants-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2014-15 (Grants + L&A)
1	CICR, NAGPUR	12.00	1988.00	350.00	9.00	90.00	220.50	23.50	693.00	2681.00	2693.00	12.00	2705.00
2	CRIJAF, BARRACKPORE	15.50	1795.30	295.00	8.00	50.00	204.20	11.50	568.70	2364.00	2379.50	23.00	2402.50
3	CRRI, CUTTACK	11.00	2390.50	3000.00	10.00	120.00	348.50	44.75	3523.25	5913.75	5924.75	20.00	5944.75
4	CTRI, RAJAHMUNDRY	6.30	1955.50	1300.00	11.00	150.00	186.00	5.20	1652.20	3607.70	3614.00	18.00	3632.00
5	IARI, NEW DELHI	133.08	15001.62	11200.00	43.00	575.00	4745.90	597.58	17161.48	32163.10	32296.18	60.00	32356.18
6	IGFRI, JHANSI	40.15	2563.50	300.00	12.00	46.00	291.10	13.75	662.85	3226.35	3266.50	20.00	3286.50
7	IIPR, KANPUR	17.00	1510.00	150.00	7.00	37.50	152.95	46.55	394.00	1904.00	1921.00	21.00	1942.00
8	IISR, LUCKNOW	50.50	2251.00	700.00	15.00	120.68	294.48	65.84	1196.00	3447.00	3497.50	15.00	3512.50
9	NBAIM, MAU NATH BHANJAN	0.00	280.00	6.00	5.00	40.00	96.00	13.61	160.61	440.61	440.61	0.00	440.61
10	NBPGR, NEW DELHI	12.00	3006.00	1315.00	17.00	120.00	712.00	10.00	2174.00	5180.00	5192.00	15.00	5207.00
11	SBI, COIMBATORE	21.00	2332.82	491.24	12.85	70.00	186.52	12.00	772.61	3105.43	3126.43	10.00	3136.43
12	VPKAS, ALMORA	28.00	957.85	125.50	6.00	85.00	130.00	7.63	354.13	1311.98	1339.98	6.00	1345.98
13	NCIPM, PUSA	9.00	500.20	31.00	3.72	12.99	53.03	3.46	104.20	604.40	613.40	3.00	616.40
14	DTE. ON GROUNDNUT, JUNAGARH	12.00	761.12	73.50	6.87	44.00	153.12	2.34	279.83	1040.95	1052.95	4.00	1056.95
15	NRC PLANT BIOTECH., N.D.	19.41	615.00	65.00	3.00	75.00	113.00	0.57	256.57	871.57	890.98	1.00	891.98
16	DTE.ON R & M, BHARATPUR	3.50	460.15	0.00	4.50	56.50	82.50	6.35	149.85	610.00	613.50	3.00	616.50
17	DTE.OF SORGHUM RESEARCH, HYDERABAD	11.00	1053.67	83.00	8.00	20.00	97.52	4.00	212.52	1266.19	1277.19	5.00	1282.19
18	DTE. ON SOYBEAN, INDORE	5.00	656.45	43.00	6.00	10.00	86.00	4.80	149.80	806.25	811.25	7.00	818.25
19	NBAII (PDBC), BANGALORE	26.50	670.09	12.84	5.00	43.00	91.80	6.18	158.82	828.91	855.41	1.00	856.41
20	DMR, NEW DELHI	27.00	490.50	20.00	8.00	30.00	222.00	8.50	288.50	779.00	806.00	15.00	821.00
21	DOR, HYDERABAD	16.00	1441.00	78.00	10.00	75.00	186.00	12.00	361.00	1802.00	1818.00	9.00	1827.00
22	DRR, HYDERABAD	1.00	1771.75	104.99	7.99	83.00	149.00	14.09	359.07	2130.82	2131.82	5.50	2137.32
23	DWR, KARNAL	28.75	1180.50	27.00	6.00	107.00	236.75	4.75	381.50	1562.00	1590.75	10.00	1600.75
24	DSR, Maunath Bhanjan	0.00	305.20	0.00	4.00	26.00	35.80	4.00	69.80	375.00	375.00	1.80	376.80
25	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	NIBSM, Raipur	0.00	120.00	0.00	0.00	10.00	42.00	0.00	52.00	172.00	172.00	0.00	172.00
27	IJAB, Ranchi	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	75.00
	Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Crop Sciences	505.69	46132.72	19771.07	228.93	2096.67	9116.67	922.95	32136.29	78269.01	78774.70	285.30	79060.00
28	CARI, PORT BLAIR	0.00	1200.20	132.00	27.00	10.00	226.80	13.00	408.80	1609.00	1609.00	25.00	1634.00
29	CIAH, BIKANER	3.90	915.25	80.00	3.50	40.00	42.00	4.13	169.63	1084.88	1088.78	10.00	1098.78
30	CISH, LUCKNOW	15.00	1296.15	315.00	8.00	30.00	97.00	8.85	458.85	1755.00	1770.00	0.30	1770.30
31	CITH, SRINAGAR	1.50	425.05	28.00	3.00	64.15	81.80	1.50	178.45	603.50	605.00	7.00	612.00
32	CPCRI, KASARAGOD	48.85	2327.82	1700.00	26.00	229.00	449.10	25.95	2430.05	4757.87	4806.72	25.22	4831.94
33	CPRI, SIMLA	18.00	2910.00	1250.00	18.00	200.00	265.00	6.72	1739.72	4649.72	4667.72	12.00	4679.72
34	CTCRI, THIRUVANTHAPURAM	22.00	1160.00	192.00	8.00	35.00	92.00	4.00	331.00	1491.00	1513.00	10.00	1523.00
35	IIHR, BANGALORE	57.00	4332.00	1700.00	35.00	300.00	520.00	25.25	2580.25	6912.25	6969.25	25.00	6994.25
36	IISR, calicut	16.00	1000.00	95.00	20.00	75.00	119.00	44.00	353.00	1353.00	1369.00	5.27	1374.27
37	IIVR, VARANASI	8.50	850.00	60.00	4.00	10.00	46.00	0.00	120.00	970.00	978.50	12.00	990.50
38	NRC BANANA, TIRUCHIRAPALLI	4.00	391.05	31.00	5.00	32.00	89.95	6.00	163.95	555.00	559.00	6.00	565.00
39	DTE.OF CASHEW RES., PUTTUR	0.00	460.00	103.00	2.00	2.00	5.50	4.50	117.00	577.00	577.00	5.00	582.00
40	NRC FOR CITRUS, NAGPUR	5.00	553.50	15.00	2.00	34.00	151.50	5.00	207.50	761.00	766.00	8.00	774.00
41	NRC FOR GRAPES, PUNE	5.00	319.35	20.00	2.00	100.00	56.00	4.00	182.00	501.35	506.35	2.00	508.35
42	DTE. OF MAPR, ANAND	2.00	340.00	24.73	2.00	8.05	42.65	2.00	79.43	419.43	421.43	1.50	422.93

Final RE Non-Plan 2014-15 (Govt. Grant + Internal Resources)

(Rs. In lakhs)

S. No.	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+Grants-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2014-15 (Grants + L&A)
43	DTE.ON MUSHROOM, SOLAN	3.00	301.00	92.00	2.50	19.00	57.00	3.50	174.00	475.00	478.00	2.00	480.00
44	DTE. OF OILPALM, PEDIVEGI	36.60	465.08	57.89	7.00	78.17	86.66	9.50	239.22	704.30	740.90	6.06	746.96
45	DTE.ON ONION & GARLIC, PUNE	1.50	307.15	32.30	4.00	4.00	20.30	0.75	61.35	368.50	370.00	3.74	373.74
46	NRC FOR ORCHIDS, SIKKIM	0.00	268.29	40.00	6.00	15.00	24.00	4.71	89.71	358.00	358.00	2.30	360.30
47	NRC ON SEED SPICES, AJMER	8.00	385.00	13.06	8.00	45.00	44.00	2.50	112.56	497.56	505.56	5.00	510.56
48	NRC LITCHI, MUZAFFARPUR	3.64	218.12	0.00	2.00	8.73	40.50	1.00	52.23	270.35	273.99	5.51	279.50
49	NRC ON POMEGRANATE, SHOLAPUR	21.32	230.52	30.01	5.00	90.83	90.38	4.14	220.36	450.88	472.20	2.20	474.40
50	DTE of FLORICULTURE, NEW DELHI	2.00	176.00	0.00	16.98	4.00	23.72	1.97	46.67	222.67	224.67	5.00	229.67
	Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Horticulture	282.81	20831.53	6010.99	216.98	1433.93	2670.86	182.97	10515.73	31347.26	31630.07	186.10	31816.17
51	CARI, IZATNAGAR	8.00	1430.00	116.50	4.00	290.00	261.50	6.50	678.50	2108.50	2116.50	15.00	2131.50
52	CIRB, HISSAR	21.00	1434.99	57.00	3.00	220.00	279.51	8.50	568.01	2003.00	2024.00	15.00	2039.00
53	CIRG, MAKHDOOM	14.12	1832.00	140.00	3.00	15.00	167.82	3.50	329.32	2161.32	2175.44	20.00	2195.44
54	CSWRI, AVIKANAGAR	41.50	2100.35	315.00	8.00	75.00	391.90	13.65	803.55	2903.90	2945.40	20.15	2965.55
55	IVRI, IZATNAGAR	214.00	10423.50	7400.00	36.00	575.00	1957.00	326.50	10294.50	20718.00	20932.00	95.00	21027.00
56	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	25.00	25.00	0.00	25.00
57	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	HSADL, BHOPAL	27.00	442.10	21.00	3.50	80.00	194.90	1.50	300.90	743.00	770.00	10.00	780.00
59	NBAGR, KARNAL	10.00	697.00	70.00	4.00	43.00	75.50	6.50	199.00	896.00	906.00	10.00	916.00
60	NDRI, KARNAL	157.00	6702.00	5200.00	21.00	725.50	1434.50	465.00	7846.00	14548.00	14705.00	80.00	14785.00
61	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	NIANP, BANGALORE	20.00	825.00	86.00	3.00	10.00	104.00	5.00	208.00	1033.00	1053.00	2.00	1055.00
63	NRC ON CAMEL, BIKANER	36.17	646.00	50.00	2.00	52.00	20.00	4.00	128.00	774.00	810.17	8.00	818.17
64	NRC FOR EQUINES, HISSAR	15.00	685.38	5.00	4.00	113.92	193.92	5.78	322.62	1008.00	1023.00	3.00	1026.00
65	NRC ON MEAT, HYDERABAD	10.00	285.00	30.00	9.00	12.00	80.00	5.00	136.00	421.00	431.00	5.00	436.00
66	NRC ON MITHUN, JHARNAPANI	10.00	331.47	45.00	5.00	9.50	17.03	5.00	81.53	413.00	423.00	2.00	425.00
67	NRC ON PIG, GUWAHATI	13.00	286.99	14.30	4.12	30.08	60.08	3.60	112.18	399.17	412.17	2.50	414.67
68	NRC ON YAK, DIRANG	17.50	385.00	10.00	3.00	28.00	22.50	0.00	63.50	448.50	466.00	1.00	467.00
69	PD ADMAS, BANGALORE	20.00	350.00	0.00	1.50	37.00	127.84	0.50	166.84	516.84	536.84	1.00	537.84
70	PD CATTLE, MERRUT CANTT.	3.00	500.60	1.50	9.00	13.75	39.40	2.25	65.90	566.50	569.50	2.50	572.00
71	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	4.87	163.95	7.00	5.00	28.21	27.84	0.00	68.05	232.00	236.87	0.00	236.87
72	PD ON POULTRY, HYDERABAD	16.00	550.25	52.00	4.00	132.61	166.52	2.96	358.09	908.34	924.34	1.41	925.75
	Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Animal Sciences	658.16	30071.58	13620.30	132.12	2490.57	5646.76	865.74	22755.49	52827.07	53485.23	293.56	53778.79
73	CAZRI, JODHPUR	41.50	3741.65	2800.00	18.27	68.00	216.73	15.85	3118.85	6860.50	6902.00	24.00	6926.00
74	CRIDA, HYDERABAD	25.00	1899.67	1508.40	11.00	116.00	174.50	39.43	1849.33	3749.00	3774.00	10.00	3784.00
75	CS & WCR & TI, DEHRADUN	28.00	3243.15	450.00	19.00	77.00	418.10	24.75	988.85	4232.00	4260.00	20.00	4280.00
76	CSSRI, KARNAL	30.00	1760.50	255.00	10.00	77.38	293.25	5.50	641.13	2401.63	2431.63	12.00	2443.63
77	ICAR RC NEH REGION, BARAPANI	50.95	5390.32	300.92	50.00	355.00	837.50	13.26	1556.68	6947.00	6997.95	30.00	7027.95
78	ICAR RES. COM. ER, PATNA	41.85	1598.00	150.00	9.00	208.00	435.90	17.50	820.40	2418.40	2460.25	17.00	2477.25
79	ICAR RES. COMPLEX, GOA	7.00	515.10	50.00	7.50	100.00	607.60	5.95	771.05	1286.15	1293.15	3.00	1296.15
80	IISS, BHOPAL	5.00	887.00	55.12	4.00	10.00	35.00	5.00	109.12	996.12	1001.12	10.00	1011.12
81	NBSS & LUP, NAGPUR	13.00	2650.00	2060.00	17.00	76.00	448.50	10.00	2611.50	5261.50	5274.50	6.00	5280.50
82	NRC AGRO-FORESTRY, JHANSI	5.00	485.58	21.50	2.50	17.00	92.47	1.00	134.47	620.05	625.05	2.00	627.05

Final RE Non-Plan 2014-15 (Govt. Grant + Internal Resources)

(Rs. In lakhs)

S. No.	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+Grants-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2014-15 (Grants + L&A)
83	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	7.38	520.00	38.00	3.00	8.00	10.12	1.50	60.62	580.62	588.00	5.00	593.00
84	DWM- Scaling up of Water Productivity in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	8.31	520.00	50.00	4.00	75.00	89.19	5.50	223.69	743.69	752.00	8.00	760.00
86	PDFSR, MODIPURAM	11.00	888.75	58.50	5.00	21.00	92.00	5.75	182.25	1071.00	1082.00	5.00	1087.00
74	PCU - AM, CRIDA, HYDERABAD	0.00	44.00	0.00	4.00	0.00	0.00	0.00	4.00	48.00	48.00	0.00	48.00
74	PCU - DA, CRIDA, HYDERABAD	0.00	42.00	0.00	4.00	0.00	0.00	0.00	4.00	46.00	46.00	0.00	46.00
76	PCU - SAS, CSSRI, KARNAL	0.00	33.00	0.00	2.00	0.00	0.00	0.00	2.00	35.00	35.00	0.00	35.00
80	PCU - MICRO., IISS, BHOPAL	0.00	45.00	0.00	1.32	0.00	0.00	0.00	1.32	46.32	46.32	0.00	46.32
80	PCU - STCR, IISS, BHOPAL	0.00	23.38	0.00	1.30	0.00	0.00	0.00	1.30	24.68	24.68	0.00	24.68
83	PCU - WM, WTC FOR ER, BHUB.	0.00	44.00	0.00	1.00	0.00	0.00	0.00	1.00	45.00	45.00	0.00	45.00
87	NIASM, Baramati, Pune, Maharashtra	0.00	523.96	15.91	6.00	12.25	92.73	1.00	127.89	651.85	651.85	1.05	652.90
88	CLIMATE RESEILANT AGRICULTURE INITIATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Natural Resources Management	273.99	24855.06	7813.35	179.89	1220.63	3843.59	151.99	13209.45	38064.51	38338.50	153.05	38491.55
89	CIBA, CHENNAI	26.00	1242.20	876.15	9.00	22.00	256.10	4.70	1167.95	2410.15	2436.15	7.00	2443.15
90	CIFRI, BARACKPORE	15.50	1795.50	3240.00	6.00	9.00	207.54	3.00	3465.54	5261.04	5276.54	20.00	5296.54
91	CIFA, BHUBANESHWAR	15.00	1677.40	97.66	10.00	209.86	268.71	0.00	586.23	2263.63	2278.63	10.00	2288.63
92	CIFE, MUMBAI	44.00	2350.55	133.53	10.50	121.00	1181.00	307.51	1753.54	4104.09	4148.09	16.83	4164.92
93	CIFT, COCHIN	36.00	2000.50	230.00	20.00	55.00	280.00	6.25	591.25	2591.75	2627.75	20.00	2647.75
94	CMFRI, COCHIN	22.75	4200.60	4170.00	37.00	155.00	600.08	21.38	4983.46	9184.06	9206.81	30.00	9236.81
95	NBFGR, LUCKNOW	16.00	934.50	23.00	3.00	38.00	202.00	2.25	268.25	1202.75	1218.75	11.00	1229.75
96	DIRECTORATE OF COLD WATER FISHERIES,	7.00	450.00	15.00	1.00	6.00	24.50	3.50	50.00	500.00	507.00	2.00	509.00
	Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Fisheries	182.25	14651.25	8785.34	96.50	615.86	3019.93	348.59	12866.22	27517.47	27699.72	116.83	27816.55
97	CIAE, BHOPAL	17.00	2700.60	900.00	17.00	19.00	258.00	6.40	1200.40	3901.00	3918.00	30.00	3948.00
98	CIPHET, LUDHIANA	22.00	702.52	15.00	3.00	3.00	36.00	6.48	63.48	766.00	788.00	8.00	796.00
99	CIRCOT, MUMBAI	8.00	1214.25	1275.00	5.00	0.00	219.29	0.00	1499.29	2713.54	2721.54	3.22	2724.76
100	IINR&G, RANCHI (ILRI)	7.00	1070.10	240.00	7.00	18.00	121.87	14.18	401.05	1471.15	1478.15	7.00	1485.15
101	NIRJAFT (JTRL), KOLKATA	7.00	922.24	213.27	6.00	11.01	88.50	4.03	322.80	1245.04	1252.04	3.00	1255.04
97	PCU - FIM, CIAE, BHOPAL	0.00	38.00	0.00	3.00	0.00	0.00	0.00	3.00	41.00	41.00	0.00	41.00
97	PCU - RES, CIAE, BHOPAL	0.00	43.00	0.00	3.00	0.00	0.00	0.00	3.00	46.00	46.00	0.00	46.00
97	PCU - UAE, CIAE, BHOPAL	0.00	58.00	0.00	2.00	0.00	0.00	0.00	2.00	60.00	60.00	0.00	60.00
97	PCU - ESA, CIAE, BHOPAL	0.00	22.50	0.00	2.50	0.00	0.00	0.00	2.50	25.00	25.00	0.00	25.00
98	PCU - APA, CIPHET, LUDHIANA	0.00	29.00	0.00	2.00	0.00	0.00	0.00	2.00	31.00	31.00	0.00	31.00
98	PCU - PHT, CIPHET, LUDHIANA	0.00	15.00	0.00	2.00	0.00	0.00	0.00	2.00	17.00	17.00	0.00	17.00
	Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Agril. Engg.	61.00	6815.21	2643.27	52.50	51.01	723.66	31.09	3501.52	10316.73	10377.73	51.22	10428.95
102	IASRI, NEW DELHI	10.00	2260.50	724.96	5.00	7.00	472.50	54.04	1263.50	3524.00	3534.00	6.00	3540.00
103	NCAE&PR, NEW DELHI	0.00	335.15	0.00	1.10	1.50	3.35	1.90	7.85	343.00	343.00	5.00	348.00
	Total Eco. Statistics and Management	10.00	2595.65	724.96	6.10	8.50	475.85	55.94	1271.35	3867.00	3877.00	11.00	3888.00
104	NAARM, HYDERABAD	6.00	1353.50	270.00	7.00	13.00	504.85	17.00	811.85	2165.35	2171.35	10.00	2181.35
105	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Education division-Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3200.00	3200.00	3200.00	3200.00	0.00	3200.00
	Total Agril. Education	6.00	1353.50	270.00	7.00	13.00	504.85	3217.00	4011.85	5365.35	5371.35	10.00	5381.35

Final RE Non-Plan 2014-15 (Govt. Grant + Internal Resources)

(Rs. In lakhs)

S. No.	Name of the Institutes	Capital	Establishment Expenses	Pension & Other Retirement Benefits	Travelling Allowance	Research & Operational Expenses	Administrative Expenses	Miscellaneous Expenses	Grant-in-Aid-General	Total Revenue (Grant-in-Aid Salaries+Grants-in-Aid-General)	Grand Total (Capital +Revenue)	Loans & Advances	Total RE 2014-15 (Grants + L&A)
107	ASRB, NEW DELHI	36.00	425.81	0.00	17.00	0.00	831.19	5.00	853.19	1279.00	1315.00	0.30	1315.30
108	ICAR HEADQUARTERS, N.D.	119.80	5552.00	4600.00	200.00	0.00	2338.51	486.92	7625.43	13177.43	13297.23	15.00	13312.23
109	ICAR Hqrs. - Service Section - Non-Plan	14.65	0.00	0.00	0.00	0.00	552.47	45.00	597.47	597.47	612.12	0.00	612.12
110	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	D-KMA (DIPA) Non Plan , NEW DELHI	13.00	470.00	0.00	5.00	0.00	62.50	5.50	73.00	543.00	556.00	5.00	561.00
	Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Headquarters	183.45	6447.81	4600.00	222.00	0.00	3784.67	542.42	9149.09	15596.90	15780.35	20.30	15800.65
111	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	DTE.OF RES. ON WOMEN IN AGRICULTURE,	3.00	250.00	54.25	4.00	12.00	18.40	0.00	88.65	338.65	341.65	3.00	344.65
113	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Ag. Extension - KVKS(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	ZCU, ZONE-I, LUDHIANA	0.00	0.00	33.00	0.00	0.00	0.00	0.00	33.00	33.00	33.00	0.00	33.00
117	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37
118	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
120	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27
121	ZCU, ZONE-VI, JODHPUR	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	45.00	45.00	0.00	45.00
122	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
123	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.23
	Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Agricultural Extension	3.00	250.00	132.25	4.00	12.00	18.40	0.00	166.65	416.65	419.65	18.67	438.32
	Grand Total	2166.35	154004.31	64371.53	1146.02	7942.16	29805.24	6318.68	109583.64	263587.95	265754.30	1146.03	266900.33

NON-PLAN FINAL RE 2014-15 (Grant in Aid Break-up)

(Rs. in lakhs)

S. No.	Division	Name of the Institutes	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
			Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
1	Crops	CICR, NAGPUR	5.00	1988.00	653.00	0.00	2646.00	7.00	0.00	40.00	12.00	59.00	12.00	1988.00	693.00	12.00	2705.00
2	Crops	CRIJAF, BARRACKPORE	8.00	1775.30	470.70	0.00	2254.00	7.50	20.00	98.00	23.00	148.50	15.50	1795.30	568.70	23.00	2402.50
3	Crops	CRRI, CUTTACK	10.00	2340.50	3279.50	0.00	5630.00	1.00	50.00	243.75	20.00	314.75	11.00	2390.50	3523.25	20.00	5944.75
4	Crops	CTRI, RAJAHMUNDRY	6.30	1905.50	1377.20	0.00	3289.00	0.00	50.00	275.00	18.00	343.00	6.30	1955.50	1652.20	18.00	3632.00
5	Crops	IARI, NEW DELHI	64.00	15001.62	13366.38	0.00	28432.00	69.08	0.00	3795.10	60.00	3924.18	133.08	15001.62	17161.48	60.00	32356.18
6	Crops	IGFRI, JHANSI	13.15	2442.50	526.35	0.00	2982.00	27.00	121.00	136.50	20.00	304.50	40.15	2563.50	662.85	20.00	3286.50
7	Crops	IIPR, KANPUR	7.00	1510.00	287.36	0.00	1804.36	10.00	0.00	106.64	21.00	137.64	17.00	1510.00	394.00	21.00	1942.00
8	Crops	IISR, LUCKNOW	23.00	2181.00	754.00	0.00	2958.00	27.50	70.00	442.00	15.00	554.50	50.50	2251.00	1196.00	15.00	3512.50
9	Crops	NBAIM, MAU NATH BHANJAN	0.00	280.00	150.00	0.00	430.00	0.00	0.00	10.61	0.00	10.61	0.00	280.00	160.61	0.00	440.61
10	Crops	NBPGR, NEW DELHI	10.00	3006.00	1509.00	0.00	4525.00	2.00	0.00	665.00	15.00	682.00	12.00	3006.00	2174.00	15.00	5207.00
11	Crops	SBI, COIMBATORE	15.00	2224.67	650.33	0.00	2890.00	6.00	108.15	122.28	10.00	246.43	21.00	2332.82	772.61	10.00	3136.43
12	Crops	VPKAS, ALMORA	10.00	948.00	323.00	0.00	1281.00	18.00	9.85	31.13	6.00	64.98	28.00	957.85	354.13	6.00	1345.98
13	Crops	NCIPM, PUSA	6.00	460.20	56.64	0.00	522.84	3.00	40.00	47.56	3.00	93.56	9.00	500.20	104.20	3.00	616.40
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	7.00	754.99	157.81	0.00	919.80	5.00	6.13	122.02	4.00	137.15	12.00	761.12	279.83	4.00	1056.95
15	Crops	NRC PLANT BIOTECH., N.D.	10.91	600.00	242.09	0.00	853.00	8.50	15.00	14.48	1.00	38.98	19.41	615.00	256.57	1.00	891.98
16	Crops	DTE.ON R & M, BHARATPUR	3.50	450.15	91.35	0.00	545.00	0.00	10.00	58.50	3.00	71.50	3.50	460.15	149.85	3.00	616.50
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	7.00	1036.00	200.00	0.00	1243.00	4.00	17.67	12.52	5.00	39.19	11.00	1053.67	212.52	5.00	1282.19
18	Crops	DTE. ON SOYBEAN, INDORE	5.00	654.20	119.80	0.00	779.00	0.00	2.25	30.00	7.00	39.25	5.00	656.45	149.80	7.00	818.25
19	Crops	NBAII (PDBC), BANGALORE	13.75	649.43	136.82	0.00	800.00	12.75	20.66	22.00	1.00	56.41	26.50	670.09	158.82	1.00	856.41
20	Crops	DMR, NEW DELHI	14.00	490.50	246.50	0.00	751.00	13.00	0.00	42.00	15.00	70.00	27.00	490.50	288.50	15.00	821.00
21	Crops	DOR, HYDERABAD	14.00	1435.00	267.00	0.00	1716.00	2.00	6.00	94.00	9.00	111.00	16.00	1441.00	361.00	9.00	1827.00
22	Crops	DRR, HYDERABAD	1.00	1721.75	273.25	0.00	1996.00	0.00	50.00	85.82	5.50	141.32	1.00	1771.75	359.07	5.50	2137.32
23	Crops	DWR, KARNAL	19.00	1180.50	187.50	0.00	1387.00	9.75	0.00	194.00	10.00	213.75	28.75	1180.50	381.50	10.00	1600.75
24	Crops	DSR, Maunath Bhanjan	0.00	305.20	69.80	0.00	375.00	0.00	0.00	0.00	1.80	1.80	0.00	305.20	69.80	1.80	376.80
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	90.00	52.00	0.00	142.00	0.00	30.00	0.00	0.00	30.00	0.00	120.00	52.00	0.00	172.00
27	Crops	IIAB, Ranchi	0.00	60.00	0.00	0.00	60.00	0.00	15.00	0.00	0.00	15.00	0.00	75.00	0.00	0.00	75.00
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences	272.61	45491.01	25447.38	0.00	71211.00	233.08	641.71	6688.91	285.30	7849.00	505.69	46132.72	32136.29	285.30	79060.00
28	Hort.	CARI, PORT BLAIR	0.00	1174.20	200.80	0.00	1375.00	0.00	26.00	208.00	25.00	259.00	0.00	1200.20	408.80	25.00	1634.00
29	Hort.	CIAH, BIKANER	3.90	900.25	148.85	0.00	1053.00	0.00	15.00	20.78	10.00	45.78	3.90	915.25	169.63	10.00	1098.78
30	Hort.	CISH, LUCKNOW	5.00	1296.15	311.85	0.00	1613.00	10.00	0.00	147.00	0.30	157.30	15.00	1296.15	458.85	0.30	1770.30
31	Hort.	CITH, SRINAGAR	1.50	375.05	138.45	0.00	515.00	0.00	50.00	40.00	7.00	97.00	1.50	425.05	178.45	7.00	612.00
32	Hort.	CPCRI, KASARAGOD	15.13	2227.82	2017.05	0.00	4260.00	33.72	100.00	413.00	25.22	571.94	48.85	2327.82	2430.05	25.22	4831.94
33	Hort.	CPRI, SIMLA	13.00	2860.00	1254.00	0.00	4127.00	5.00	50.00	485.72	12.00	552.72	18.00	2910.00	1739.72	12.00	4679.72
34	Hort.	CTCRI, THIRUVANTHAPURAM	8.86	1160.00	257.00	0.00	1425.86	13.14	0.00	74.00	10.00	97.14	22.00	1160.00	331.00	10.00	1523.00
35	Hort.	IIHR, BANGALORE	27.00	4316.00	2167.00	0.00	6510.00	30.00	16.00	413.25	25.00	484.25	57.00	4332.00	2580.25	25.00	6994.25
36	Hort.	IISR, calicut	9.00	965.65	270.00	0.00	1244.65	7.00	34.35	83.00	5.27	129.62	16.00	1000.00	353.00	5.27	1374.27
37	Hort.	IIVR, VARANASI	3.00	820.00	106.00	0.00	929.00	5.50	30.00	14.00	12.00	61.50	8.50	850.00	120.00	12.00	990.50
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	4.00	385.05	138.95	0.00	528.00	0.00	6.00	25.00	6.00	37.00	4.00	391.05	163.95	6.00	565.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	460.00	72.00	0.00	532.00	0.00	0.00	45.00	5.00	50.00	0.00	460.00	117.00	5.00	582.00
40	Hort.	NRC FOR CITRUS, NAGPUR	5.00	523.50	147.50	0.00	676.00	0.00	30.00	60.00	8.00	98.00	5.00	553.50	207.50	8.00	774.00
41	Hort.	NRC FOR GRAPES, PUNE	5.00	319.35	80.00	0.00	404.35	0.00	0.00	102.00	2.00	104.00	5.00	319.35	182.00	2.00	508.35

NON-PLAN FINAL RE 2014-15 (Grant in Aid Break-up)

(Rs. in lakhs)

S. No.	Division	Name of the Institutes	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
			Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
42	Hort.	DTE. OF MAPR, ANAND	2.00	340.00	72.00	0.00	414.00	0.00	0.00	7.43	1.50	8.93	2.00	340.00	79.43	1.50	422.93
43	Hort.	DTE.ON MUSHROOM, SOLAN	3.00	301.00	116.00	0.00	420.00	0.00	0.00	58.00	2.00	60.00	3.00	301.00	174.00	2.00	480.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI	9.37	465.08	189.33	0.00	663.78	27.23	0.00	49.89	6.06	83.18	36.60	465.08	239.22	6.06	746.96
45	Hort.	DTE.ON ONION & GARLIC, PUNE	1.50	307.15	56.35	0.00	365.00	0.00	0.00	5.00	3.74	8.74	1.50	307.15	61.35	3.74	373.74
46	Hort.	NRC FOR ORCHIDS, SIKKIM	0.00	268.29	69.71	0.00	338.00	0.00	0.00	20.00	2.30	22.30	0.00	268.29	89.71	2.30	360.30
47	Hort.	NRC ON SEED SPICES, AJMER	6.00	385.00	102.06	0.00	493.06	2.00	0.00	10.50	5.00	17.50	8.00	385.00	112.56	5.00	510.56
48	Hort.	NRC LITCHI, MUZAFFARPUR	3.64	210.22	21.50	0.00	235.36	0.00	7.90	30.73	5.51	44.14	3.64	218.12	52.23	5.51	279.50
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	9.53	190.52	207.42	0.00	407.47	11.79	40.00	12.94	2.20	66.93	21.32	230.52	220.36	2.20	474.40
50	Hort.	DTE of FLORICULTURE, NEW DELHI	2.00	176.00	40.47	0.00	218.47	0.00	0.00	6.20	5.00	11.20	2.00	176.00	46.67	5.00	229.67
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture	137.43	20426.28	8184.29	0.00	28748.00	145.38	405.25	2331.44	186.10	3068.17	282.81	20831.53	10515.73	186.10	31816.17
51	Animal	CARI, IZATNAGAR	2.00	1425.00	483.00	0.00	1910.00	6.00	5.00	195.50	15.00	221.50	8.00	1430.00	678.50	15.00	2131.50
52	Animal	CIRB, HISSAR	11.00	1434.99	329.01	0.00	1775.00	10.00	0.00	239.00	15.00	264.00	21.00	1434.99	568.01	15.00	2039.00
53	Animal	CIRG, MAKHDOOM	5.50	1782.00	213.50	0.00	2001.00	8.62	50.00	115.82	20.00	194.44	14.12	1832.00	329.32	20.00	2195.44
54	Animal	CSWRI, AVIKANAGAR	20.00	2100.35	442.65	0.00	2563.00	21.50	0.00	360.90	20.15	402.55	41.50	2100.35	803.55	20.15	2965.55
55	Animal	IVRI, IZATNAGAR	114.00	10358.50	9703.50	0.00	20176.00	100.00	65.00	591.00	95.00	851.00	214.00	10423.50	10294.50	95.00	21027.00
56	Animal	IVRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	0.00	25.00
57	Animal	IVRI, MUKTESWAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL	2.00	441.10	230.90	0.00	674.00	25.00	1.00	70.00	10.00	106.00	27.00	442.10	300.90	10.00	780.00
59	Animal	NBAGR, KARNAL	10.00	690.00	155.00	0.00	855.00	0.00	7.00	44.00	10.00	61.00	10.00	697.00	199.00	10.00	916.00
60	Animal	NDRI, KARNAL	55.00	6252.00	5936.29	0.00	12243.29	102.00	450.00	1909.71	80.00	2541.71	157.00	6702.00	7846.00	80.00	14785.00
61	Animal	NDRI, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	10.00	822.00	186.00	0.00	1018.00	10.00	3.00	22.00	2.00	37.00	20.00	825.00	208.00	2.00	1055.00
63	Animal	NRC ON CAMEL, BIKANER	5.00	631.00	80.00	0.00	716.00	31.17	15.00	48.00	8.00	102.17	36.17	646.00	128.00	8.00	818.17
64	Animal	NRC FOR EQUINES, HISSAR	9.00	685.38	227.62	0.00	922.00	6.00	0.00	95.00	3.00	104.00	15.00	685.38	322.62	3.00	1026.00
65	Animal	NRC ON MEAT, HYDERABAD	2.00	285.00	99.00	0.00	386.00	8.00	0.00	37.00	5.00	50.00	10.00	285.00	136.00	5.00	436.00
66	Animal	NRC ON MITHUN, JHARNAPANI	5.00	331.47	22.53	0.00	359.00	5.00	0.00	59.00	2.00	66.00	10.00	331.47	81.53	2.00	425.00
67	Animal	NRC ON PIG, GUWAHATI	6.00	286.99	76.01	0.00	369.00	7.00	0.00	36.17	2.50	45.67	13.00	286.99	112.18	2.50	414.67
68	Animal	NRC ON YAK, DIRANG	1.50	335.00	52.50	0.00	389.00	16.00	50.00	11.00	1.00	78.00	17.50	385.00	63.50	1.00	467.00
69	Animal	PD ADMAS, BANGALORE	4.00	350.00	92.00	0.00	446.00	16.00	0.00	74.84	1.00	91.84	20.00	350.00	166.84	1.00	537.84
70	Animal	PD CATTLE, MERRUT CANTT.	3.00	490.10	48.90	0.00	542.00	0.00	10.50	17.00	2.50	30.00	3.00	500.60	65.90	2.50	572.00
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	4.00	133.95	53.05	0.00	191.00	0.87	30.00	15.00	0.00	45.87	4.87	163.95	68.05	0.00	236.87
72	Animal	PD ON POULTRY, HYDERABAD	4.00	550.25	151.46	0.00	705.71	12.00	0.00	206.63	1.41	220.04	16.00	550.25	358.09	1.41	925.75
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences	273.00	29385.08	18582.92	0.00	48241.00	385.16	686.50	4172.57	293.56	5537.79	658.16	30071.58	22755.49	293.56	53778.79
73	NRM	CAZRI, JODHPUR	11.50	3741.65	2644.85	0.00	6398.00	30.00	0.00	474.00	24.00	528.00	41.50	3741.65	3118.85	24.00	6926.00
74	NRM	CRIDA, HYDERABAD	7.00	1899.67	1517.93	0.00	3424.60	18.00	0.00	331.40	10.00	359.40	25.00	1899.67	1849.33	10.00	3784.00
75	NRM	CS & WCR & TI, DEHRADUN	14.00	3243.15	697.85	0.00	3955.00	14.00	0.00	291.00	20.00	325.00	28.00	3243.15	988.85	20.00	4280.00
76	NRM	CSSRI, KARNAL	16.00	1710.50	455.88	0.00	2182.38	14.00	50.00	185.25	12.00	261.25	30.00	1760.50	641.13	12.00	2443.63
77	NRM	ICAR RC NEH REGION,BARAPANI	19.00	5390.32	1180.68	0.00	6590.00	31.95	0.00	376.00	30.00	437.95	50.95	5390.32	1556.68	30.00	7027.95
78	NRM	ICAR RES. COM. ER, PATNA	11.50	1598.00	574.50	0.00	2184.00	30.35	0.00	245.90	17.00	293.25	41.85	1598.00	820.40	17.00	2477.25
79	NRM	ICAR RES. COMPLEX, GOA	5.00	506.00	276.90	0.00	787.90	2.00	9.10	494.15	3.00	508.25	7.00	515.10	771.05	3.00	1296.15
80	NRM	IISS, BHOPAL	5.00	887.00	94.00	0.00	986.00	0.00	0.00	15.12	10.00	25.12	5.00	887.00	109.12	10.00	1011.12
81	NRM	NBSS & LUP, NAGPUR	11.00	2650.00	1876.00	0.00	4537.00	2.00	0.00	735.50	6.00	743.50	13.00	2650.00	2611.50	6.00	5280.50

NON-PLAN FINAL RE 2014-15 (Grant in Aid Break-up)

(Rs. in lakhs)

S. No.	Division	Name of the Institutes	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
			Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
82	NRM	NRC AGRO-FORESTRY, JHANSI	5.00	480.53	79.47	0.00	565.00	0.00	5.05	55.00	2.00	62.05	5.00	485.58	134.47	2.00	627.05
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	0.00	505.00	58.62	0.00	563.62	7.38	15.00	2.00	5.00	29.38	7.38	520.00	60.62	5.00	593.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	2.00	520.00	124.00	0.00	646.00	6.31	0.00	99.69	8.00	114.00	8.31	520.00	223.69	8.00	760.00
86	NRM	PDFSR, MODIPURAM	5.00	888.75	111.75	0.00	1005.50	6.00	0.00	70.50	5.00	81.50	11.00	888.75	182.25	5.00	1087.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	44.00	4.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	4.00	0.00	48.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	42.00	4.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	4.00	0.00	46.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	33.00	2.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	2.00	0.00	35.00
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	45.00	1.32	0.00	46.32	0.00	0.00	0.00	0.00	0.00	0.00	45.00	1.32	0.00	46.32
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	23.38	1.30	0.00	24.68	0.00	0.00	0.00	0.00	0.00	0.00	23.38	1.30	0.00	24.68
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	44.00	1.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	1.00	0.00	45.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	513.00	74.00	0.00	587.00	0.00	10.96	53.89	1.05	65.90	0.00	523.96	127.89	1.05	652.90
88	NRM	CLIMATE RESEILANT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management	112.00	24764.95	9780.05	0.00	34657.00	161.99	90.11	3429.40	153.05	3834.55	273.99	24855.06	13209.45	153.05	38491.55
89	Fy.	CIBA, CHENNAI	3.00	1115.20	836.80	0.00	1955.00	23.00	127.00	331.15	7.00	488.15	26.00	1242.20	1167.95	7.00	2443.15
90	Fy.	CIFRI, BARACKPORE	3.00	1600.50	3186.50	0.00	4790.00	12.50	195.00	279.04	20.00	506.54	15.50	1795.50	3465.54	20.00	5296.54
91	Fy.	CIFA, BHUBANESHWAR	5.00	1620.40	311.60	0.00	1937.00	10.00	57.00	274.63	10.00	351.63	15.00	1677.40	586.23	10.00	2288.63
92	Fy.	CIFE, MUMBAI	24.00	2350.55	1059.45	0.00	3434.00	20.00	0.00	694.09	16.83	730.92	44.00	2350.55	1753.54	16.83	4164.92
93	Fy.	CIFT, COCHIN	14.00	1960.50	372.50	0.00	2347.00	22.00	40.00	218.75	20.00	300.75	36.00	2000.50	591.25	20.00	2647.75
94	Fy.	CMFRI, COCHIN	13.00	4200.60	3635.40	0.00	7849.00	9.75	0.00	1348.06	30.00	1387.81	22.75	4200.60	4983.46	30.00	9236.81
95	Fy.	NBFGR, LUCKNOW	9.00	930.50	180.50	0.00	1120.00	7.00	4.00	87.75	11.00	109.75	16.00	934.50	268.25	11.00	1229.75
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	430.00	45.00	0.00	482.00	0.00	20.00	5.00	2.00	27.00	7.00	450.00	50.00	2.00	509.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries	78.00	14208.25	9627.75	0.00	23914.00	104.25	443.00	3238.47	116.83	3902.55	182.25	14651.25	12866.22	116.83	27816.55
97	Ag. Engg.	CIAE, BHOPAL	11.00	2500.60	964.40	0.00	3476.00	6.00	200.00	236.00	30.00	472.00	17.00	2700.60	1200.40	30.00	3948.00
98	Ag. Engg.	CIPHET, LUDHIANA	7.00	663.52	55.48	0.00	726.00	15.00	39.00	8.00	8.00	70.00	22.00	702.52	63.48	8.00	796.00
99	Ag. Engg.	CIRCOT, MUMBAI	6.00	1190.15	1427.85	0.00	2624.00	2.00	24.10	71.44	3.22	100.76	8.00	1214.25	1499.29	3.22	2724.76
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	5.00	1070.10	344.90	0.00	1420.00	2.00	0.00	56.15	7.00	65.15	7.00	1070.10	401.05	7.00	1485.15
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	5.00	808.18	259.82	0.00	1073.00	2.00	114.06	62.98	3.00	182.04	7.00	922.24	322.80	3.00	1255.04
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	38.00	3.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	3.00	0.00	41.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	43.00	3.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	3.00	0.00	46.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	55.00	2.00	0.00	57.00	0.00	3.00	0.00	0.00	3.00	0.00	58.00	2.00	0.00	60.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	22.50	2.50	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	2.50	0.00	25.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	29.00	2.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	2.00	0.00	31.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	15.00	2.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	2.00	0.00	17.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	34.00	6435.05	3066.95	0.00	9536.00	27.00	380.16	434.57	51.22	892.95	61.00	6815.21	3501.52	51.22	10428.95
102	Ag.Eco.Stat.	IASRI, NEW DELHI	10.00	2260.50	908.50	0.00	3179.00	0.00	0.00	355.00	6.00	361.00	10.00	2260.50	1263.50	6.00	3540.00

NON-PLAN FINAL RE 2014-15 (Grant in Aid Break-up)

(Rs. in lakhs)

S. No.	Division	Name of the Institutes	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
			Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI	0.00	316.15	7.85	0.00	324.00	0.00	19.00	0.00	5.00	24.00	0.00	335.15	7.85	5.00	348.00
		Total Eco. Statistics and Management	10.00	2576.65	916.35	0.00	3503.00	0.00	19.00	355.00	11.00	385.00	10.00	2595.65	1271.35	11.00	3888.00
104	Ag.Edu.	NAARM, HYDERABAD	6.00	1322.30	510.70	0.00	1839.00	0.00	31.20	301.15	10.00	342.35	6.00	1353.50	811.85	10.00	2181.35
105	Ag.Edu.	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Ag.Edu.	Education division-Non-Plan	0.00	0.00	3000.00	0.00	3000.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	3200.00	0.00	3200.00
		Total Agril. Education	6.00	1322.30	3510.70	0.00	4839.00	0.00	31.20	501.15	10.00	542.35	6.00	1353.50	4011.85	10.00	5381.35
107	ICAR HQ.	ASRB, NEW DELHI	26.00	400.00	604.00	0.00	1030.00	10.00	25.81	249.19	0.30	285.30	36.00	425.81	853.19	0.30	1315.30
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	59.78	5506.80	4792.16	0.00	10358.74	60.02	45.20	2833.27	15.00	2953.49	119.80	5552.00	7625.43	15.00	13312.23
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	10.00	0.00	404.00	0.00	414.00	4.65	0.00	193.47	0.00	198.12	14.65	0.00	597.47	0.00	612.12
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	3.00	450.00	55.00	0.00	508.00	10.00	20.00	18.00	5.00	53.00	13.00	470.00	73.00	5.00	561.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters	98.78	6356.80	5855.16	0.00	12310.74	84.67	91.01	3293.93	20.30	3489.91	183.45	6447.81	9149.09	20.30	15800.65
111	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	3.00	250.00	83.65	0.00	336.65	0.00	0.00	5.00	3.00	8.00	3.00	250.00	88.65	3.00	344.65
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	14.35	0.00	14.35	0.00	0.00	18.65	0.00	18.65	0.00	0.00	33.00	0.00	33.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37	0.00	0.00	0.00	8.37	8.37
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.30	0.30
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27	0.00	0.00	0.00	0.27	0.27
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	25.00	0.00	25.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	45.00	0.00	45.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00	0.00	6.50	6.50
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.23	0.00	0.00	0.00	0.23	0.23
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension	3.00	250.00	123.00	0.00	376.00	0.00	0.00	43.65	18.67	62.32	3.00	250.00	166.65	18.67	438.32
		Grand Total	1024.82	151216.37	85094.55	0.00	237335.74	1141.53	2787.94	24489.09	1146.03	29564.59	2166.35	154004.31	109583.64	1146.03	266900.33