



**INDIAN COUNCIL OF AGRICULTURAL RESEARCH**  
**ANNUAL ACCOUNT 2013-14**  
**ABSTRACT OF 'OTHER RECEIPTS' FOR THE YEAR 2013-14**

(Amount in Rs.)

S.NO	HEAD OF ACCOUNT	AMOUNT
1	Sale of farm produce	
2	Sale of fish & poultry	
3	Sale of land	
4	Sale of building	
5	Sale of vehicle, other machine tools	
6	Sale of livestock	
7	Sale of publication and advertisement	
8	Licence fee	
9	Interest earned on loans & advances	
10	Leave salary and pension contribution	
11	Receipts from schemes	
12	Analytical and testing fee	
13	Pre-Shipment fee	
14	Application fee from candidates	
15	Diploma Charges	
16	Receipts from services rendered	
17	Unspent balance of Grants of previous years	
18	Interest earned on short term deposits	
19	Income generated from Internal Resource Generation Schemes	
	a) Training	
	b) Consultancy	
	c) Contract Research	
	d) Sale of technology	
	e) Other (Specify the source)	
20	Net profit in Revolving funds	
21	Recoveries of Loans & Advances	
22	Miscellaneous Receipts	
	<b>TOTAL : OTHER RECEIPTS</b>	

**FINANCE & ACCOUNTS OFFICER**

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
ANNUAL ACCOUNT 2013-14**

**Details of Institute Non-Plan expenditure for the year 2013-14**

*(Amount in Rupees)*

S. No.	Head	Allocation Govt. Grant 2013-14	Allocation Internal Resource + Additional amount provided by HQ out of Council's share(2013-14)	TOTAL ALLOCATION 2013-14	Expenditure (Govt. Grant) 2013-14	Expenditure (Revenue Generation) 2013-14	TOTAL EXPENDITURE 2013-14
1	2	3	4	5 (3 + 4)	6	7	8 (6 + 7)
1	Works						
	A. Land						
	B. Building						
	i. Office building						
	ii. Residential building						
	iii. Minor Works						
2	Equipments						
3	Information Technology						
4	Library Books and Journals						
5	Vehicles & Vessels						
6	Livestock						
7	Furniture & fixtures						
8	Others						
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>						
1	Establishment Expenses(Salaries)						
	i. Establishment Charges						
	ii. Wages						
	iii. Overtime Allowance						
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>						
1	Pension & Other Retirement Benefits						
2	T.A.						
	A. Domestic TA / Transfer TA						
	B. Foreign TA						
	<i>Total – Traveling Allowance</i>						
3	Research & Operatinal Expenses						
	A. Research Expenses						
	B. Operational Expenses						
	<i>Total - Research &amp; Operational Expenses</i>						

S. No.	Head	Allocation Govt.Grant 2013-14	Allocation Internal Resource + Additional amount provided by HQ out of Council's share(2013-14)	TOTAL ALLOCATION 2013-14	Expenditure (Govt.Grant) 2013-14	Expenditure (Revenue Generation) 2013-14	TOTAL EXPENDITURE 2013-14
1	2	3	4	5 (3 + 4)	6	7	8 (6 + 7)
4	<b>Administrative Expenses</b>						
	A. Infrastructure						
	B. Communication						
	C.Repair & Maintenance						
	i. Equipments, Vehicles & Others						
	ii. Office building						
	iii.Residential building						
	iv. Minor Works						
	D. Others (excluding TA)						
	<i>Total - Administrative Expenses</i>						
5	<b>Miscellaneous Expenses</b>						
	A. HRD						
	B. Other Items (Fellowships, Scholarships etc.)						
	C. Publicity & Exhibitions						
	D. Guest House – Maintenance						
	E. Other Miscellaneous						
	<i>Total - Miscellaneous Expenses</i>						
	<b>Total --Grants in Aid - General</b>						
	<b>Grand Total (Capital + Establishment+General)</b>						
6	Loans and Advances						

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**INDIAN COUNCIL OF AGRICULTURAL RESEARCH**  
**ANNUAL ACCOUNT 2013-14**  
**Details of Institute Plan expenditure for the year 2013-14**

S. No.	Head	RE Allocation 2013- 14	Expenditure 2013-14
1	2	3	4
1	Works		
	A. Land		
	B. Building		
	i. Office building		
	ii. Residential building		
	iii. Minor Works		
2	Equipments		
3	Information Technology		
4	Library Books and Journals		
5	Vehicles & Vessels		
6	Livestock		
7	Furniture & fixtures		
8	Others		
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		
1	Establishment Expenses(Salaries)		
	i. Establishment Charges		
	ii. Wages		
	iii. Overtime Allowance		
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		
1	Pension & Other Retirement Benefits		
2	T.A.		
	A. Domestic TA / Transfer TA		
	B. Foreign TA		
	<b>Total – Traveling Allowance</b>		

S. No.	Head	RE Allocation 2013- 14	Expenditure 2013-14
1	2	3	4
3	Research & Operatinal Expenses		
	A. Research Expenses		
	B. Operational Expenses		
	<i>Total - Research &amp; Operational Expenses</i>		
4	Administrative Expenses		
	A. Infrastructure		
	B. Communication		
	C.Repair & Maintenance		
	i. Equipments, Vehicles & Others		
	ii. Office building		
	iii.Residential building		
	iv. Minor Works		
	D. Others (excluding TA)		
	<i>Total - Administrative Expenses</i>		
5	Miscellaneous Expenses		
	A. HRD		
	B. Other Items (Fellowships, Scholarships etc.)		
	C. Publicity & Exhibitions		
	D. Guest House – Maintenance		
	E. Other Miscellaneous		
	<i>Total - Miscellaneous Expenses</i>		
	Total --Grants in Aid - General		
	Grand Total (Capital + Establishment+General)		

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**INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
ANNUAL ACCOUNT 2013-14**

**EXPENDITURE IN R/O SCHEMES FUNDED FROM NON-PLAN BUDGET OF THE COUNCIL (2013-14)**

*(Amount in Rupees)*

S. No.	Head of Account	Expenditure Non - Plan Schemes
1	International Cooperation	
2	Local Living Cost	
3	Compassionate Fund	
4	Creation of Professorial Chairs	
5	Scholarship to under Graduate Student	
6	Post Graduate Fellowships	
7	Post Doctoral Fellowships	
8	Scholarship to SC/ST	
9	Apprenticeship Schemes for Veterinary Graduates	
10	Summer/Winter Institutes	
11	Sports	
	<b>TOTAL : NON PLAN (SCHEMES)</b>	

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ANNEXURE- 'E'

INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
ANNUAL ACCOUNTS 2013-14

EXPENDITURE IN R/O SCHEMES FUNDED FROM AP CESS FUND BUDGET OF THE COUNCIL

(Amount in Rupees)

S.No.	Name of the AP Cess Scheme	Opening Balance as on 1-4-2013	Receipts from ICAR HQ during	Exp. during 2013-14	Refund to ICAR HQ during 2013-	Closing balance as on 31-3-2014

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## SCHEDULE SHOWING BREAK-UP OF CLOSING BALANCES AVAILABLE WITH AS ON 31.3.2014

SNo	NAME OF HEAD OF ACCOUNT	OPENING Balance as on 1-4-2013	Receipts during 2013-14	Total	Expenditure during 2013-14	Refund during 2013-14	Closing Balance as on 31-3-2014
		<b>1</b>	<b>2</b>	<b>3(1+2)</b>	<b>4</b>	<b>5</b>	<b>6(3-4-5)</b>
<b>1</b>	<b>Non-Plan</b>						
	A) Institute Non-Plan(Govt.Grant)						
	B)Additional amount provided by HQ out of Council's share						
	C)Revenue Receipts(Internal Resource Generation)						
	D) Interest on S.T.D						
	E) Loans & Advances(Recovery & Payments)						
	<b>F) TOTAL (A + B + C + D + E)</b>						
	G) Non-Plan Schemes						
	<b>TOTAL NON-PLAN : (F+G)</b>						
<b>2</b>	<b>A.P. Cess Fund Schemes</b>						
<b>3</b>	<b>Revolving Fund Schemes</b>						
<b>4</b>	<b>PLAN</b>						
	A) Institute Plan						
	B) Plan Schemes of ICAR						
	C) NAIP						
	<b>TOTAL PLAN :(A+B+C)</b>						
<b>5</b>	<b>G.P.F</b>						
<b>6</b>	<b>Deposits</b>						
	a) Deposit Schemes(Externally Aided Projects)Project wise break-up enclosed)						
	I.R.G. Schemes(Consultancy/Contract Research etc.)						
	b) E.M.D./Security Deposits						
<b>7</b>	<b>Remittance -I (Recoveries )</b>						
<b>8</b>	<b>Non Interest Bearing Advances ('S' Advances)</b>						
<b>9</b>	<b>Cash in Hand (Imprest)</b>						
	<b>GRAND TOTAL</b>						