

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CICR, NAGPUR**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	3.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	2.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	1.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>13.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1600.00
	ii. Wages	400.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2000.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>350.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>7.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	50.00
	B. Operational Expenses	5.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>55.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	70.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	30.00
	iii. Residential building	10.00
	iv. Minor Works	8.00
	D. Others (excluding TA)	10.00
	<b>Total - Administrative Expenses</b>	<b>153.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	17.00
	<b>Total - Miscellaneous Expenses</b>	<b>17.00</b>
	<b>Total Grants in Aid - General</b>	<b>582.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2582.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2595.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CRIJAF, BARRACKPORE**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	7.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1340.00
	ii. Wages	400.00
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1740.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>430.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>7.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	20.00
	B. Operational Expenses	20.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>40.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	110.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	20.00
	iii. Residential building	17.00
	iv. Minor Works	6.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>173.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.50
	<b>Total - Miscellaneous Expenses</b>	<b>5.50</b>
	<b>Total Grants in Aid - General</b>	<b>655.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2396.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2406.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	25.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CRRJ, CUTTACK**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	5.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2500.00
	ii. Wages	350.00
	iii. Overtime Allowance	1.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2851.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>2662.25</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	15.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>15.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	40.00
	B. Operational Expenses	65.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>105.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	125.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	18.00
	ii. Office building	40.00
	iii. Residential building	23.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	35.00
	<b>Total - Administrative Expenses</b>	<b>251.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	75.75
	<b>Total - Miscellaneous Expenses</b>	<b>80.75</b>
	<b>Total Grants in Aid - General</b>	<b>3114.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>5965.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>5975.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	20.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CTRI, RAJAHMUNDRY**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	4.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1600.00
	ii. Wages	250.00
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1850.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1130.90</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	11.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>11.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	115.00
	B. Operational Expenses	50.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>165.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	55.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	25.00
	ii. Office building	40.00
	iii. Residential building	20.00
	iv. Minor Works	34.00
	D. Others (excluding TA)	50.00
	<b>Total - Administrative Expenses</b>	<b>229.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	1.60
	E. Other Miscellaneous	2.00
	<b>Total - Miscellaneous Expenses</b>	<b>5.60</b>
	<b>Total Grants in Aid - General</b>	<b>1541.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>3392.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>3396.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : IARI, NEW DELHI

 Name of the Division : Crop Science

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	40.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	3.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	30.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>73.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	13300.00
	ii. Wages	0.00
	iii. Overtime Allowance	4.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>13304.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>9261.45</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	38.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>38.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	200.00
	B. Operational Expenses	280.00
<b>Total - Research &amp; Operational Expenses</b>		<b>480.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	1500.00
	B. Communication	40.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	120.00
	ii. Office building	550.00
	iii. Residential building	300.00
	iv. Minor Works	170.00
	D. Others (excluding TA)	700.00
<b>Total - Administrative Expenses</b>		<b>3380.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	250.00
	C. Publicity & Exhibitions	15.00
	D. Guest House – Maintenance	50.00
	E. Other Miscellaneous	204.55
<b>Total - Miscellaneous Expenses</b>		<b>519.55</b>
<b>Total Grants in Aid - General</b>		<b>13679.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>26983.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>27056.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	17.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **IGFRI, JHANSI**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	3.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>5.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2000.00
	ii. Wages	300.00
	iii. Overtime Allowance	0.30
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2300.30</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>220.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>7.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	15.00
	B. Operational Expenses	14.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>29.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	70.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	30.00
	iii. Residential building	10.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	25.00
	<b>Total - Administrative Expenses</b>	<b>170.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.70
	E. Other Miscellaneous	3.00
	<b>Total - Miscellaneous Expenses</b>	<b>7.70</b>
	<b>Total Grants in Aid - General</b>	<b>433.70</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2734.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2739.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	21.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : IIPR, KANPUR

 Name of the Division : Crop Science

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1600.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1600.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>170.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>6.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	15.00
	B. Operational Expenses	12.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>27.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	45.00
	B. Communication	3.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	40.00
	iii. Residential building	6.00
	iv. Minor Works	6.00
	D. Others (excluding TA)	6.00
	<b>Total - Administrative Expenses</b>	<b>116.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	2.50
	E. Other Miscellaneous	30.00
	<b>Total - Miscellaneous Expenses</b>	<b>33.50</b>
	<b>Total Grants in Aid - General</b>	<b>353.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1953.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1953.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	15.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **IISR, LUCKNOW**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	10.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	5.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>16.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2300.00
	ii. Wages	0.00
	iii. Overtime Allowance	1.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>2301.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>250.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>8.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	30.00
	B. Operational Expenses	10.00
<b>Total - Research &amp; Operational Expenses</b>		<b>40.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	15.00
	B. Communication	7.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	28.00
	ii. Office building	60.00
	iii. Residential building	30.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	60.00
<b>Total - Administrative Expenses</b>		<b>200.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	20.00
<b>Total - Miscellaneous Expenses</b>		<b>22.00</b>
<b>Total Grants in Aid - General</b>		<b>520.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>2821.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>2837.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NBAIM, MAU NATH BHANJAN**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>5.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	151.80
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>151.80</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>5.50</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	10.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>20.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	40.00
	B. Communication	3.30
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	16.50
	ii. Office building	10.00
	iii. Residential building	6.00
	iv. Minor Works	5.50
	D. Others (excluding TA)	5.00
	<b>Total - Administrative Expenses</b>	<b>86.30</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	17.40
	<b>Total - Miscellaneous Expenses</b>	<b>17.40</b>
	<b>Total Grants in Aid - General</b>	<b>133.20</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>285.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>290.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NBPGR, NEW DELHI**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	20.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	2.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>25.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	3000.00
	ii. Wages	30.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>3030.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>875.90</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>9.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	130.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>130.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	300.00
	B. Communication	20.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	35.00
	ii. Office building	150.00
	iii. Residential building	15.00
	iv. Minor Works	20.00
	D. Others (excluding TA)	50.00
	<b>Total - Administrative Expenses</b>	<b>590.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	3.10
	<b>Total - Miscellaneous Expenses</b>	<b>7.10</b>
	<b>Total Grants in Aid - General</b>	<b>1612.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>4642.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>4667.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	15.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **SBI, COIMBATORE**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	7.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>8.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1626.87
	ii. Wages	445.72
	iii. Overtime Allowance	0.20
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2072.79</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>200.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>8.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	15.00
	B. Operational Expenses	15.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>30.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	55.00
	B. Communication	6.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	18.00
	ii. Office building	40.00
	iii. Residential building	12.21
	iv. Minor Works	2.00
	D. Others (excluding TA)	20.00
	<b>Total - Administrative Expenses</b>	<b>153.21</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	5.00
	<b>Total - Miscellaneous Expenses</b>	<b>8.00</b>
	<b>Total Grants in Aid - General</b>	<b>399.21</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2472.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2480.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : VPKAS, ALMORA

 Name of the Division : Crop Science

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	7.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	3.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>12.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	908.00
	ii. Wages	75.00
	iii. Overtime Allowance	0.10
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>983.10</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>90.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	18.00
	B. Operational Expenses	30.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>48.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	25.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	20.00
	iii. Residential building	10.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	15.00
	<b>Total - Administrative Expenses</b>	<b>93.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.90
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.90</b>
	<b>Total Grants in Aid - General</b>	<b>238.90</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1222.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1234.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NCIPM, PUSA**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	3.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	440.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>440.20</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>30.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.25
	B. Operational Expenses	0.25
<b>Total - Research &amp; Operational Expenses</b>		<b>0.50</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	2.00
	B. Communication	1.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	1.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	10.20
<b>Total - Administrative Expenses</b>		<b>17.20</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.10
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	1.00
<b>Total - Miscellaneous Expenses</b>		<b>1.10</b>
<b>Total Grants in Aid - General</b>		<b>50.80</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>491.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>495.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	3.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE. ON GROUNDNUT, JUNAGARH**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	6.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>6.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	630.00
	ii. Wages	50.40
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>680.40</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>75.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>7.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	2.00
	B. Operational Expenses	13.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>15.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	41.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	8.00
	ii. Office building	3.00
	iii. Residential building	3.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	7.00
	<b>Total - Administrative Expenses</b>	<b>68.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.60
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>1.60</b>
	<b>Total Grants in Aid - General</b>	<b>166.60</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>847.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>853.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	6.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC PLANT BIOTECH., N.D.**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>8.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	550.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>550.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>15.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	33.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>33.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	35.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	8.00
	iii. Residential building	0.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	10.00
	<b>Total - Administrative Expenses</b>	<b>64.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>117.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>667.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>675.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	1.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE.ON R & M, BHARATPUR**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	440.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>440.10</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	15.00
	B. Operational Expenses	17.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>32.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	35.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	16.00
	iii. Residential building	5.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	5.00
	<b>Total - Administrative Expenses</b>	<b>83.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	7.90
	<b>Total - Miscellaneous Expenses</b>	<b>10.90</b>
	<b>Total Grants in Aid - General</b>	<b>128.90</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>569.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>573.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	4.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE.OF SORGHUM RESEARCH, HYDERABAD**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	10.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1100.00
	ii. Wages	66.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1166.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>80.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	28.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>38.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	4.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	5.00
	iii. Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>24.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	5.00
	<b>Total - Miscellaneous Expenses</b>	<b>7.00</b>
	<b>Total Grants in Aid - General</b>	<b>154.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1320.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1330.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	3.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE. ON SOYBEAN, INDORE**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	4.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>6.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	550.00
	ii. Wages	17.00
	iii. Overtime Allowance	0.20
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>567.20</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>3.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	3.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>8.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	35.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	9.00
	ii. Office building	10.00
	iii. Residential building	4.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	10.00
	<b>Total - Administrative Expenses</b>	<b>70.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	4.80
	<b>Total - Miscellaneous Expenses</b>	<b>4.80</b>
	<b>Total Grants in Aid - General</b>	<b>88.80</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>656.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>662.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NBAII (PDBC), BANGALORE**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>7.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	610.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>610.20</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>55.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	15.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>25.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	50.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	10.00
	iii. Residential building	0.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	13.00
	<b>Total - Administrative Expenses</b>	<b>91.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	2.80
	E. Other Miscellaneous	3.00
	<b>Total - Miscellaneous Expenses</b>	<b>7.80</b>
	<b>Total Grants in Aid - General</b>	<b>182.80</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>793.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>800.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	4.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DMR, NEW DELHI**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	2.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>9.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	450.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>450.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>50.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	11.00
	B. Operational Expenses	15.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>26.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	100.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	8.00
	ii. Office building	7.50
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	22.00
	<b>Total - Administrative Expenses</b>	<b>142.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>222.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>673.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>682.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	20.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DOR, HYDERABAD**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>7.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1150.00
	ii. Wages	250.00
	iii. Overtime Allowance	0.25
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1400.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>70.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>6.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	17.00
	B. Operational Expenses	20.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>37.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	100.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	5.00
	iii. Residential building	2.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	2.00
	<b>Total - Administrative Expenses</b>	<b>127.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	3.75
	<b>Total - Miscellaneous Expenses</b>	<b>7.75</b>
	<b>Total Grants in Aid - General</b>	<b>247.75</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1648.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1655.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	6.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DRR, HYDERABAD**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1350.00
	ii. Wages	325.00
	iii. Overtime Allowance	1.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1676.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>190.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>7.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	8.00
	B. Operational Expenses	2.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>10.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	50.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	2.00
	ii. Office building	2.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	5.00
	<b>Total - Administrative Expenses</b>	<b>64.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	4.00
	<b>Total - Miscellaneous Expenses</b>	<b>8.00</b>
	<b>Total Grants in Aid - General</b>	<b>279.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1955.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1955.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DWR, KARNAL**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.50
<b>3</b>	<b>Information Technology</b>	2.50
<b>4</b>	<b>Library Books and Journals</b>	3.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.50
<b>8</b>	<b>Others</b>	1.50
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1100.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.25
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1100.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>50.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>6.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	7.00
	B. Operational Expenses	4.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>11.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	35.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	30.00
	iii. Residential building	40.00
	iv. Minor Works	8.00
	D. Others (excluding TA)	15.00
	<b>Total - Administrative Expenses</b>	<b>143.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.25
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.50
	E. Other Miscellaneous	7.00
	<b>Total - Miscellaneous Expenses</b>	<b>8.75</b>
	<b>Total Grants in Aid - General</b>	<b>218.75</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1319.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1329.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	25.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DSR, MaunathBhanjan**

 Name of the Division : **Crop Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	280.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>280.20</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	12.00
	B. Operational Expenses	12.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>24.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	3.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	3.00
	iii. Residential building	3.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	10.00
	<b>Total - Administrative Expenses</b>	<b>31.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.50
	C. Publicity & Exhibitions	0.50
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	1.80
	<b>Total - Miscellaneous Expenses</b>	<b>2.80</b>
	<b>Total Grants in Aid - General</b>	<b>61.80</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>342.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>342.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	1.80

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CARI, PORT BLAIR**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1000.00
	ii. Wages	168.96
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1169.46</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>70.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	14.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>14.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	5.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>5.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	18.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	8.00
	ii. Office building	8.00
	iii. Residential building	5.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	15.54
	<b>Total - Administrative Expenses</b>	<b>58.54</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	3.00
	<b>Total - Miscellaneous Expenses</b>	<b>4.00</b>
	<b>Total Grants in Aid - General</b>	<b>151.54</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1321.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1321.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	20.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CIAH, BIKANER**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>5.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	630.00
	ii. Wages	160.00
	iii. Overtime Allowance	0.25
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>790.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>3.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	13.00
	B. Operational Expenses	13.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>26.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	15.00
	B. Communication	7.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	5.00
	iii. Residential building	5.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	6.00
	<b>Total - Administrative Expenses</b>	<b>48.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.75
	<b>Total - Miscellaneous Expenses</b>	<b>4.75</b>
	<b>Total Grants in Aid - General</b>	<b>85.75</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>876.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>881.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	3.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CISH, LUCKNOW**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>2.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1100.00
	ii. Wages	28.00
	iii. Overtime Allowance	0.25
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1128.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>200.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>6.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	11.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>21.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	25.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	7.75
	ii. Office building	4.00
	iii. Residential building	4.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	15.00
	<b>Total - Administrative Expenses</b>	<b>60.75</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.50
	D. Guest House – Maintenance	1.50
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.00</b>
	<b>Total Grants in Aid - General</b>	<b>290.75</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1419.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1421.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	2.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CITH, SRINAGAR**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.50
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.50
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>3.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	300.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.25
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>300.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>10.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	10.00
	B. Operational Expenses	15.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>25.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	40.00
	B. Communication	1.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.50
	ii. Office building	2.00
	iii. Residential building	0.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	15.00
	<b>Total - Administrative Expenses</b>	<b>64.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	0.75
	<b>Total - Miscellaneous Expenses</b>	<b>2.75</b>
	<b>Total Grants in Aid - General</b>	<b>105.75</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>406.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>409.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CPCRI, KASARAGOD**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	12.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>15.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2200.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.19
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2200.19</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1366.05</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	17.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>17.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	40.00
	B. Operational Expenses	67.10
	<b>Total - Research &amp; Operational Expenses</b>	<b>107.10</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	52.50
	B. Communication	6.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	23.75
	ii. Office building	15.00
	iii. Residential building	15.00
	iv. Minor Works	45.00
	D. Others (excluding TA)	113.00
	<b>Total - Administrative Expenses</b>	<b>270.25</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	2.41
	E. Other Miscellaneous	20.00
	<b>Total - Miscellaneous Expenses</b>	<b>26.41</b>
	<b>Total Grants in Aid - General</b>	<b>1786.81</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>3987.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>4002.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	20.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : CPRI, SIMLA

 Name of the Division : Horticulture

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	4.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	2.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>9.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2600.00
	ii. Wages	65.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2665.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1012.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	16.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>16.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	80.00
	B. Operational Expenses	50.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>130.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	50.00
	B. Communication	6.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	40.00
	ii. Office building	10.00
	iii. Residential building	19.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	62.00
	<b>Total - Administrative Expenses</b>	<b>192.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	3.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.00</b>
	<b>Total Grants in Aid - General</b>	<b>1353.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>4018.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>4027.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

Name of the Institute : **CTCRI, THIRUVANTHAPURAM**

Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	7.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>9.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1150.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>1150.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>150.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	12.00
	B. Operational Expenses	15.00
<b>Total - Research &amp; Operational Expenses</b>		<b>27.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	18.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	4.00
	ii. Office building	6.00
	iii. Residential building	8.00
	iv. Minor Works	7.00
	D. Others (excluding TA)	17.00
<b>Total - Administrative Expenses</b>		<b>63.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	1.00
<b>Total - Miscellaneous Expenses</b>		<b>4.00</b>
<b>Total Grants in Aid - General</b>		<b>249.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>1399.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>1408.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **IIHR, BANGALORE**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	15.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	10.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	5.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>30.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	3800.00
	ii. Wages	175.00
	iii. Overtime Allowance	1.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>3976.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1492.90</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	25.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>25.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	100.00
	B. Operational Expenses	100.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>200.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	140.00
	B. Communication	7.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	40.00
	iii. Residential building	20.00
	iv. Minor Works	40.00
	D. Others (excluding TA)	80.00
	<b>Total - Administrative Expenses</b>	<b>347.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	9.10
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	10.00
	<b>Total - Miscellaneous Expenses</b>	<b>20.10</b>
	<b>Total Grants in Aid - General</b>	<b>2085.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>6061.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>6091.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	8.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **IISR, calicut**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	2.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	880.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>880.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>100.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>8.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	27.00
	B. Operational Expenses	25.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>52.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	22.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	7.00
	iii. Residential building	4.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	10.00
	<b>Total - Administrative Expenses</b>	<b>60.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	8.00
	<b>Total - Miscellaneous Expenses</b>	<b>11.00</b>
	<b>Total Grants in Aid - General</b>	<b>231.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1111.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1121.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	2.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : IIVR, VARANASI

 Name of the Division : Horticulture

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	700.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>700.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>15.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	5.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>10.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	23.00
	B. Communication	1.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	1.00
	ii. Office building	2.00
	iii. Residential building	5.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>35.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	5.00
	<b>Total - Miscellaneous Expenses</b>	<b>5.00</b>
	<b>Total Grants in Aid - General</b>	<b>67.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>767.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>767.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	12.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC BANANA, TIRUCHIRAPALLI**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>2.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	360.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>360.10</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>35.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	15.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>25.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	35.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	4.00
	iii. Residential building	1.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>48.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.90
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	3.00
	<b>Total - Miscellaneous Expenses</b>	<b>5.90</b>
	<b>Total Grants in Aid - General</b>	<b>117.90</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>478.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>480.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	6.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE.OF CASHEW RES., PUTTUR**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	500.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>500.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>55.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	1.00
	B. Operational Expenses	1.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>2.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	3.00
	iii. Residential building	3.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	10.00
	<b>Total - Administrative Expenses</b>	<b>18.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.00</b>
	<b>Total Grants in Aid - General</b>	<b>83.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>583.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>583.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC FOR CITRUS, NAGPUR**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	475.00
	ii. Wages	50.00
	iii. Overtime Allowance	0.40
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>525.40</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>75.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	2.00
	B. Operational Expenses	2.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>4.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	59.60
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	1.00
	ii. Office building	2.00
	iii. Residential building	1.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>66.60</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.00</b>
	<b>Total Grants in Aid - General</b>	<b>150.60</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>676.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>676.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	8.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC FOR GRAPES, PUNE**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>6.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	330.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>330.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>30.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	90.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>90.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>10.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>132.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>462.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>468.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE. OF MAPR, ANAND**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	1.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>1.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	300.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>300.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	1.50
	B. Operational Expenses	3.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>4.50</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	10.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	7.00
	iii. Residential building	1.00
	iv. Minor Works	0.50
	D. Others (excluding TA)	3.00
	<b>Total - Administrative Expenses</b>	<b>27.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>2.00</b>
	<b>Total Grants in Aid - General</b>	<b>36.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>336.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>337.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	1.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE.ON MUSHROOM, SOLAN**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.75
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	1.25
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	302.50
	ii. Wages	0.00
	iii. Overtime Allowance	0.11
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>302.61</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>27.50</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	5.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>10.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	13.50
	B. Communication	4.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	4.50
	ii. Office building	8.00
	iii. Residential building	5.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	8.00
	<b>Total - Administrative Expenses</b>	<b>48.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.60
	D. Guest House – Maintenance	0.60
	E. Other Miscellaneous	2.19
	<b>Total - Miscellaneous Expenses</b>	<b>3.39</b>
	<b>Total Grants in Aid - General</b>	<b>93.39</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>396.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>400.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	11.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE. OF OILPALM, PEDIVEGI**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	8.50
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.50
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	420.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.30
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>420.30</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>50.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>6.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	18.00
	B. Operational Expenses	51.49
	<b>Total - Research &amp; Operational Expenses</b>	<b>69.49</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	50.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	6.53
	iii. Residential building	1.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	12.23
	<b>Total - Administrative Expenses</b>	<b>88.76</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.66
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.43
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	2.36
	<b>Total - Miscellaneous Expenses</b>	<b>8.45</b>
	<b>Total Grants in Aid - General</b>	<b>222.70</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>643.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>653.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	7.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE.ON ONION & GARLIC, PUNE**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>2.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	270.00
	ii. Wages	0.00
	iii. Overtime Allowance	25.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>295.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>5.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	1.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.50
	ii. Office building	1.00
	iii. Residential building	0.50
	iv. Minor Works	2.50
	D. Others (excluding TA)	2.50
	<b>Total - Administrative Expenses</b>	<b>15.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>1.00</b>
	<b>Total Grants in Aid - General</b>	<b>26.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>321.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>323.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC FOR ORCHIDS, SIKKIM**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	216.05
	ii. Wages	13.50
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>229.55</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	7.00
	B. Operational Expenses	7.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>14.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	6.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	2.30
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	22.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>34.30</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	6.15
	<b>Total - Miscellaneous Expenses</b>	<b>6.15</b>
	<b>Total Grants in Aid - General</b>	<b>57.45</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>287.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>287.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC ON SEED SPICES, AJMER**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>7.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	310.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>310.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	15.00
	B. Operational Expenses	20.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>35.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	25.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	2.00
	iii. Residential building	2.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	3.00
	<b>Total - Administrative Expenses</b>	<b>48.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.00</b>
	<b>Total Grants in Aid - General</b>	<b>88.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>398.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>405.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC LITCHI, MUZAFFARPUR**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	1.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	180.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>180.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>1.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	3.00
	B. Operational Expenses	2.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>5.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	2.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	6.00
	D. Others (excluding TA)	5.00
	<b>Total - Administrative Expenses</b>	<b>13.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>19.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>199.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>203.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	1.00

Name of the Institute : **NRC ON POMEGRANATE, SHOLAPUR**

Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	4.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>8.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	170.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>170.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>30.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	35.00
<b>Total - Research &amp; Operational Expenses</b>		<b>40.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	11.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	1.00
	iii. Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	20.00
<b>Total - Administrative Expenses</b>		<b>42.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.50
	E. Other Miscellaneous	2.50
<b>Total - Miscellaneous Expenses</b>		<b>5.00</b>
<b>Total Grants in Aid - General</b>		<b>122.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>292.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>300.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE of FLORICULTURE, NEW DELHI**

 Name of the Division : **Horticulture**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	2.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	150.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>150.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>1.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	2.00
	B. Operational Expenses	2.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>4.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	4.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	1.00
	ii. Office building	3.00
	iii. Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	2.00
	<b>Total - Administrative Expenses</b>	<b>17.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>2.00</b>
	<b>Total Grants in Aid - General</b>	<b>24.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>174.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>178.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CARI, IZATNAGAR**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>2.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1250.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1250.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>146.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>6.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	20.00
	B. Operational Expenses	130.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>150.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	105.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	17.00
	ii. Office building	45.00
	iii. Residential building	3.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	35.00
	<b>Total - Administrative Expenses</b>	<b>211.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	3.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>6.00</b>
	<b>Total Grants in Aid - General</b>	<b>519.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1769.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1771.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

Name of the Institute : **CIRB, HISSAR**  
 Name of the Division : **Animal Science**

*(Rs. In lakhs)*

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	7.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>8.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	930.00
	ii. Wages	300.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1230.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>40.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	75.00
	B. Operational Expenses	90.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>165.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	75.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	30.00
	iii. Residential building	10.00
	iv. Minor Works	15.00
	D. Others (excluding TA)	15.00
	<b>Total - Administrative Expenses</b>	<b>165.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	10.00
	<b>Total - Miscellaneous Expenses</b>	<b>11.00</b>
	<b>Total Grants in Aid - General</b>	<b>385.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1615.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1623.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CIRG, MAKHDOOM**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	6.00
<b>3</b>	<b>Information Technology</b>	1.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>7.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1250.00
	ii. Wages	404.00
	iii. Overtime Allowance	1.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1655.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>100.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	10.00
	B. Operational Expenses	20.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>30.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	40.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	18.00
	ii. Office building	15.00
	iii. Residential building	20.00
	iv. Minor Works	7.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>105.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	3.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	3.00
	<b>Total - Miscellaneous Expenses</b>	<b>11.00</b>
	<b>Total Grants in Aid - General</b>	<b>250.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1905.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1912.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CSWRI, AVIKANAGAR**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	20.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	10.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	15.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	10.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>55.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2250.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>2250.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>770.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>9.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	30.00
	B. Operational Expenses	40.00
<b>Total - Research &amp; Operational Expenses</b>		<b>70.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	55.00
	B. Communication	8.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	20.00
	iii. Residential building	20.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	10.00
<b>Total - Administrative Expenses</b>		<b>138.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	5.00
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	5.00
<b>Total - Miscellaneous Expenses</b>		<b>15.00</b>
<b>Total Grants in Aid - General</b>		<b>1002.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>3252.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>3307.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	20.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **IVRI, IZATNAGAR**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	40.00
<b>3</b>	<b>Information Technology</b>	6.50
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	19.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	6.00
<b>8</b>	<b>Others</b>	0.50
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>72.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	9700.00
	ii. Wages	0.00
	iii. Overtime Allowance	8.25
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>9708.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>7278.95</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	33.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>33.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	450.00
	B. Operational Expenses	200.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>650.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	600.00
	B. Communication	30.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	151.00
	ii. Office building	165.00
	iii. Residential building	63.00
	iv. Minor Works	14.00
	D. Others (excluding TA)	450.00
	<b>Total - Administrative Expenses</b>	<b>1473.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	300.50
	C. Publicity & Exhibitions	9.00
	D. Guest House – Maintenance	14.00
	E. Other Miscellaneous	78.80
	<b>Total - Miscellaneous Expenses</b>	<b>402.30</b>
	<b>Total Grants in Aid - General</b>	<b>9837.75</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>19546.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>19618.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	80.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NBAGR, KARNAL**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	4.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	2.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>7.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	670.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>670.20</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>60.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	12.00
	B. Operational Expenses	10.00
<b>Total - Research &amp; Operational Expenses</b>		<b>22.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	15.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	6.00
	iii. Residential building	5.00
	iv. Minor Works	6.00
	D. Others (excluding TA)	20.00
<b>Total - Administrative Expenses</b>		<b>60.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	1.80
	E. Other Miscellaneous	2.00
<b>Total - Miscellaneous Expenses</b>		<b>6.80</b>
<b>Total Grants in Aid - General</b>		<b>151.80</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>822.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>829.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NDRI, KARNAL**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	35.00
<b>3</b>	<b>Information Technology</b>	10.00
<b>4</b>	<b>Library Books and Journals</b>	10.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	13.00
<b>8</b>	<b>Others</b>	8.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>76.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	6250.00
	ii. Wages	0.00
	iii. Overtime Allowance	1.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>6251.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>3371.25</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	17.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>17.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	100.00
	B. Operational Expenses	270.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>370.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	325.00
	B. Communication	23.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	85.00
	ii. Office building	130.00
	iii. Residential building	35.00
	iv. Minor Works	30.00
	D. Others (excluding TA)	300.00
	<b>Total - Administrative Expenses</b>	<b>928.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	400.00
	C. Publicity & Exhibitions	8.00
	D. Guest House – Maintenance	7.00
	E. Other Miscellaneous	49.25
	<b>Total - Miscellaneous Expenses</b>	<b>464.25</b>
	<b>Total Grants in Aid - General</b>	<b>5150.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>11402.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>11478.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	75.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NIANP, BANGALORE**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>5.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	800.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>800.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>5.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.50
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.50</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	12.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>12.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	60.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	12.00
	iii. Residential building	5.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	15.00
	<b>Total - Administrative Expenses</b>	<b>100.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	1.50
	<b>Total - Miscellaneous Expenses</b>	<b>3.50</b>
	<b>Total Grants in Aid - General</b>	<b>123.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>923.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>928.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	8.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC ON CAMEL, BIKANER**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	10.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	535.00
	ii. Wages	55.00
	iii. Overtime Allowance	0.20
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>590.20</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>2.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	10.00
	B. Operational Expenses	0.00
<b>Total - Research &amp; Operational Expenses</b>		<b>10.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	18.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>24.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	2.80
<b>Total - Miscellaneous Expenses</b>		<b>2.80</b>
<b>Total Grants in Aid - General</b>		<b>40.80</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>631.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>641.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	2.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC FOR EQUINES, HISSAR**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	3.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	5.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>8.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	660.00
	ii. Wages	2.25
	iii. Overtime Allowance	0.30
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>662.55</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>47.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.50
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.50</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	25.00
	B. Operational Expenses	60.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>85.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	70.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	17.00
	ii. Office building	35.00
	iii. Residential building	5.00
	iv. Minor Works	50.00
	D. Others (excluding TA)	20.00
	<b>Total - Administrative Expenses</b>	<b>201.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	9.95
	<b>Total - Miscellaneous Expenses</b>	<b>11.95</b>
	<b>Total Grants in Aid - General</b>	<b>349.45</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1012.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1020.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	2.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC ON MEAT, HYDERABAD**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	1.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>1.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	305.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>305.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>10.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	1.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>1.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	20.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.50
	ii. Office building	1.00
	iii. Residential building	0.50
	iv. Minor Works	1.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>30.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.00</b>
	<b>Total Grants in Aid - General</b>	<b>49.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>354.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>355.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	3.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC ON MITHUN, JHARNAPANI**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	8.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>8.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	250.00
	ii. Wages	30.00
	iii. Overtime Allowance	1.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>281.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	2.00
	B. Operational Expenses	2.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>4.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	4.00
	iii. Residential building	4.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>13.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	5.00
	<b>Total - Miscellaneous Expenses</b>	<b>5.00</b>
	<b>Total Grants in Aid - General</b>	<b>27.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>308.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>316.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC ON PIG, GUWAHATI**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	10.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	1.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>11.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	165.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>165.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>16.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.50
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.50</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	7.00
	B. Operational Expenses	6.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>13.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	2.00
	ii. Office building	5.00
	iii. Residential building	10.00
	iv. Minor Works	8.00
	D. Others (excluding TA)	1.00
	<b>Total - Administrative Expenses</b>	<b>26.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	2.50
	<b>Total - Miscellaneous Expenses</b>	<b>4.50</b>
	<b>Total Grants in Aid - General</b>	<b>62.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>227.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>238.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC ON YAK, DIRANG**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	365.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>365.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>12.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>6.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	23.00
	B. Operational Expenses	23.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>46.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	11.00
	D. Others (excluding TA)	10.00
	<b>Total - Administrative Expenses</b>	<b>21.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>85.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>450.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>450.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	7.50

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PD ADMAS, BANGALORE**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	3.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	295.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>295.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	1.50
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>1.50</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	11.50
	B. Operational Expenses	7.50
<b>Total - Research &amp; Operational Expenses</b>		<b>19.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	21.00
	B. Communication	1.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	2.50
	iii. Residential building	0.50
	iv. Minor Works	3.00
	D. Others (excluding TA)	12.00
<b>Total - Administrative Expenses</b>		<b>43.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>0.00</b>
<b>Total Grants in Aid - General</b>		<b>64.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>359.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>363.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	3.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PD CATTLE, MERRUT CANTT.**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	350.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>350.10</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>5.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	2.00
	B. Operational Expenses	5.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>7.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	18.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	3.00
	iii. Residential building	3.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	10.00
	<b>Total - Administrative Expenses</b>	<b>41.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.90
	<b>Total - Miscellaneous Expenses</b>	<b>5.90</b>
	<b>Total Grants in Aid - General</b>	<b>60.90</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>411.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>415.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	1.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PD ON FOOT & MOUTH DISEASE, MUKTESWAR**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>3.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	170.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>170.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>5.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>15.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	5.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	8.00
	iii. Residential building	8.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	4.00
	<b>Total - Administrative Expenses</b>	<b>30.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>55.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>225.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>228.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PD ON POULTRY, HYDERABAD**

 Name of the Division : **Animal Science**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	15.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>15.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	450.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.40
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>450.40</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>50.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	6.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>6.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	27.00
	B. Operational Expenses	12.10
	<b>Total - Research &amp; Operational Expenses</b>	<b>39.10</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	45.00
	B. Communication	4.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	17.00
	ii. Office building	10.00
	iii. Residential building	5.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	16.00
	<b>Total - Administrative Expenses</b>	<b>99.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	0.50
	E. Other Miscellaneous	3.50
	<b>Total - Miscellaneous Expenses</b>	<b>8.00</b>
	<b>Total Grants in Aid - General</b>	<b>202.60</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>653.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>668.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CAZRI, JODHPUR**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**
*(Rs. In lakhs)*

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	2.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	1.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>11.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	3500.00
	ii. Wages	35.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>3535.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1900.05</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	15.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>15.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	20.00
	B. Operational Expenses	30.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>50.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	65.00
	B. Communication	2.20
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	20.00
	iii. Residential building	10.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	20.00
	<b>Total - Administrative Expenses</b>	<b>147.20</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	1.50
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.60
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	11.65
	<b>Total - Miscellaneous Expenses</b>	<b>14.75</b>
	<b>Total Grants in Aid - General</b>	<b>2127.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>5662.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>5673.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	15.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CRIDA, HYDERABAD**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	10.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1700.00
	ii. Wages	225.00
	iii. Overtime Allowance	0.50
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>1925.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1024.50</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>9.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	75.00
<b>Total - Research &amp; Operational Expenses</b>		<b>80.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	65.00
	B. Communication	8.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	35.00
	iii. Residential building	2.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>120.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	20.00
<b>Total - Miscellaneous Expenses</b>		<b>20.00</b>
<b>Total Grants in Aid - General</b>		<b>1253.50</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>3179.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>3189.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CS & WCR & TI, DEHRADUN**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	9.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	5.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>14.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2850.00
	ii. Wages	200.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>3050.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>250.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	13.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>13.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	45.00
	B. Operational Expenses	6.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>51.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	90.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	15.00
	iii. Residential building	15.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	40.00
	<b>Total - Administrative Expenses</b>	<b>190.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	10.00
	<b>Total - Miscellaneous Expenses</b>	<b>19.00</b>
	<b>Total Grants in Aid - General</b>	<b>523.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>3573.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>3587.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	15.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CSSRI, KARNAL**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	15.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>17.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1650.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1650.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>300.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>9.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	33.00
	B. Operational Expenses	5.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>38.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	40.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	20.00
	iii. Residential building	15.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	25.00
	<b>Total - Administrative Expenses</b>	<b>120.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	9.50
	<b>Total - Miscellaneous Expenses</b>	<b>13.50</b>
	<b>Total Grants in Aid - General</b>	<b>480.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2131.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2148.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	25.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ICAR RC NEH REGION, BARAPANJ**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	20.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>20.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	3600.00
	ii. Wages	870.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>4470.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>540.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	38.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>38.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	90.00
	B. Operational Expenses	135.00
<b>Total - Research &amp; Operational Expenses</b>		<b>225.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	150.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	70.00
	iii. Residential building	20.00
	iv. Minor Works	150.00
	D. Others (excluding TA)	190.00
<b>Total - Administrative Expenses</b>		<b>605.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	2.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>4.00</b>
<b>Total Grants in Aid - General</b>		<b>1412.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>5882.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>5902.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	30.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ICAR RES. COM. ER, PATNA**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	2.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	5.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>13.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1480.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.40
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1480.40</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>200.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>8.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	45.00
	B. Operational Expenses	151.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>196.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	75.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	20.00
	iii. Residential building	30.00
	iv. Minor Works	50.00
	D. Others (excluding TA)	70.00
	<b>Total - Administrative Expenses</b>	<b>263.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	5.60
	<b>Total - Miscellaneous Expenses</b>	<b>9.60</b>
	<b>Total Grants in Aid - General</b>	<b>676.60</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2157.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2170.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	20.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ICAR RES. COMPLEX, GOA**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>6.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	500.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>500.10</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>50.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.90
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.90</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	70.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>80.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	40.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	7.00
	ii. Office building	15.00
	iii. Residential building	10.00
	iv. Minor Works	15.00
	D. Others (excluding TA)	35.00
	<b>Total - Administrative Expenses</b>	<b>126.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>5.00</b>
	<b>Total Grants in Aid - General</b>	<b>266.90</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>767.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>773.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **IISS, BHOPAL**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>5.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	770.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.15
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>770.15</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>10.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	15.00
	B. Operational Expenses	15.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>30.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	5.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	3.00
	iii. Residential building	3.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	5.00
	<b>Total - Administrative Expenses</b>	<b>27.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	2.85
	<b>Total - Miscellaneous Expenses</b>	<b>3.85</b>
	<b>Total Grants in Aid - General</b>	<b>74.85</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>845.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>850.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	30.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NBSS & LUP, NAGPUR**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.50
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	2.50
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>11.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2850.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2850.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1312.70</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	15.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>15.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	25.00
	B. Operational Expenses	25.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>50.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	150.00
	B. Communication	8.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	45.00
	ii. Office building	10.00
	iii. Residential building	10.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	125.00
	<b>Total - Administrative Expenses</b>	<b>353.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	4.00
	E. Other Miscellaneous	2.30
	<b>Total - Miscellaneous Expenses</b>	<b>8.30</b>
	<b>Total Grants in Aid - General</b>	<b>1739.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>4589.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>4600.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	15.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NRC AGRO-FORESTRY, JHANSI**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	7.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>9.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	450.00
	ii. Wages	9.00
	iii. Overtime Allowance	0.10
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>459.10</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>3.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	8.00
	B. Operational Expenses	13.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>21.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	20.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	5.00
	iii. Residential building	2.00
	iv. Minor Works	3.00
	D. Others (excluding TA)	4.90
	<b>Total - Administrative Expenses</b>	<b>41.90</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>1.00</b>
	<b>Total Grants in Aid - General</b>	<b>69.90</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>529.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>538.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	2.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE.OF WATER MANAGEMENT, BHUBANESHWAR**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	488.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.05
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>488.05</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>35.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	3.00
	B. Operational Expenses	5.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>8.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	5.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	4.00
	iii. Residential building	7.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>21.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.95
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>2.95</b>
	<b>Total Grants in Aid - General</b>	<b>69.95</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>558.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>558.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	10.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DTE. OF WEED SCIENCE RESEARCH, JABALPUR**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>2.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	490.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>490.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>4.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>7.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	45.00
	B. Operational Expenses	4.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>49.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	43.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	5.00
	iii. Residential building	3.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	30.00
	<b>Total - Administrative Expenses</b>	<b>99.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	7.00
	<b>Total - Miscellaneous Expenses</b>	<b>8.00</b>
	<b>Total Grants in Aid - General</b>	<b>167.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>657.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>659.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	8.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PDFSR, MODIPURAM**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	4.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>6.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	655.00
	ii. Wages	50.00
	iii. Overtime Allowance	0.25
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>705.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>23.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	9.00
	B. Operational Expenses	7.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>16.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	30.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	4.00
	iii. Residential building	5.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	20.00
	<b>Total - Administrative Expenses</b>	<b>68.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.75
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.75</b>
	<b>Total Grants in Aid - General</b>	<b>115.75</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>821.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>827.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : PCU - AM, CRIDA, HYDERABAD

 Name of the Division : NATURAL RESOURCE MANAGEMENT

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	65.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>65.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>2.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>67.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>67.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : PCU - DA, CRIDA, HYDERABAD

 Name of the Division : NATURAL RESOURCE MANAGEMENT

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	32.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>32.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
<b>Total - Research &amp; Operational Expenses</b>		<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>0.00</b>
<b>Total Grants in Aid - General</b>		<b>2.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>34.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>34.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PCU - SAS, CSSRI, KARNAL**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	24.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>24.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	1.50
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>1.50</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
<b>Total - Research &amp; Operational Expenses</b>		<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>0.00</b>
<b>Total Grants in Aid - General</b>		<b>1.50</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>25.50</b>
<b>Grand Total (Capital + Revenue)</b>		<b>25.50</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : PCU - MICRO., IISS, BHOPAL

 Name of the Division : NATURAL RESOURCE MANAGEMENT

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	45.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>45.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>1.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>1.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>46.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>46.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PCU - STCR, IISS, BHOPAL**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	25.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>25.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>1.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
<b>Total - Research &amp; Operational Expenses</b>		<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>0.00</b>
<b>Total Grants in Aid - General</b>		<b>1.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>26.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>26.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PCU - WM, WTC FOR ER, BHUB.**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	35.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>35.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	0.50
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>0.50</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>0.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>35.50</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>35.50</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NIASM, Baramati, Pune, Maharashtra**

 Name of the Division : **NATURAL RESOURCE MANAGEMENT**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	310.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>310.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	4.00
	B. Operational Expenses	4.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>8.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	15.00
	B. Communication	1.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	2.00
	iii. Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	40.00
	<b>Total - Administrative Expenses</b>	<b>69.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	2.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.50
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>3.50</b>
	<b>Total Grants in Aid - General</b>	<b>86.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>396.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>396.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	3.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CIBA, CHENNAI**

 Name of the Division : **Fisheries**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1050.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1050.20</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1113.90</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>8.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	10.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>20.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	55.00
	B. Communication	6.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	10.00
	iii. Residential building	2.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>92.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.90
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>1.90</b>
	<b>Total Grants in Aid - General</b>	<b>1235.80</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2286.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2286.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.25

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CIFRI, BARACKPORE**

 Name of the Division : **Fisheries**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	3.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>3.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1850.00
	ii. Wages	0.00
	iii. Overtime Allowance	1.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1851.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>3493.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	2.00
	B. Operational Expenses	2.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>4.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	35.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	15.00
	iii. Residential building	5.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	45.00
	<b>Total - Administrative Expenses</b>	<b>114.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>2.00</b>
	<b>Total Grants in Aid - General</b>	<b>3616.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>5467.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>5470.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	15.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CIFA, BHUBANESHWAR**

 Name of the Division : **Fisheries**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	15.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>15.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1550.00
	ii. Wages	60.00
	iii. Overtime Allowance	0.40
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1610.40</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>128.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	9.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>9.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	65.00
	B. Operational Expenses	75.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>140.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	30.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	6.00
	ii. Office building	10.00
	iii. Residential building	6.00
	iv. Minor Works	6.60
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>63.60</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>340.60</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1951.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1966.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	18.75

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CIFE, MUMBAI**

 Name of the Division : **Fisheries**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	15.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	10.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>25.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2200.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.90
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2200.90</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>235.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	10.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>10.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	100.00
	B. Operational Expenses	60.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>160.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	250.00
	B. Communication	14.10
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	50.00
	ii. Office building	50.00
	iii. Residential building	60.00
	iv. Minor Works	40.00
	D. Others (excluding TA)	20.00
	<b>Total - Administrative Expenses</b>	<b>484.10</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	250.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	5.00
	E. Other Miscellaneous	25.00
	<b>Total - Miscellaneous Expenses</b>	<b>280.00</b>
	<b>Total Grants in Aid - General</b>	<b>1169.10</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>3370.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>3395.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	18.75

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CIFT, COCHIN**

 Name of the Division : **Fisheries**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	25.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	3.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	9.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>37.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1850.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1850.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>190.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	18.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>18.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	10.00
	B. Operational Expenses	1.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>11.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	24.50
	B. Communication	10.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	15.00
	ii. Office building	40.00
	iii. Residential building	30.00
	iv. Minor Works	4.00
	D. Others (excluding TA)	20.00
	<b>Total - Administrative Expenses</b>	<b>143.50</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	1.00
	<b>Total - Miscellaneous Expenses</b>	<b>6.00</b>
	<b>Total Grants in Aid - General</b>	<b>368.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2219.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2256.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	11.25

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **CMFRI, COCHIN**

 Name of the Division : **Fisheries**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	20.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	2.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>30.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	3600.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.25
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>3600.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>2962.70</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	20.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>20.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	65.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>75.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	100.00
	B. Communication	6.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	35.00
	ii. Office building	75.00
	iii. Residential building	25.00
	iv. Minor Works	10.00
	D. Others (excluding TA)	75.00
	<b>Total - Administrative Expenses</b>	<b>326.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	1.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	5.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	10.05
	<b>Total - Miscellaneous Expenses</b>	<b>19.05</b>
	<b>Total Grants in Aid - General</b>	<b>3402.75</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>7003.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>7033.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	27.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NBFG, LUCKNOW**

 Name of the Division : **Fisheries**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>7.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	800.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>800.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>5.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>15.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	70.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	20.00
	ii. Office building	12.00
	iii. Residential building	10.00
	iv. Minor Works	12.00
	D. Others (excluding TA)	25.00
	<b>Total - Administrative Expenses</b>	<b>152.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	3.00
	E. Other Miscellaneous	1.50
	<b>Total - Miscellaneous Expenses</b>	<b>4.50</b>
	<b>Total Grants in Aid - General</b>	<b>179.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>980.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>987.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	13.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL**

 Name of the Division : **Fisheries**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	2.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>4.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	350.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>350.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>6.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	5.00
<b>Total - Research &amp; Operational Expenses</b>		<b>10.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	1.00
	B. Communication	1.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	1.50
	ii. Office building	11.50
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	1.00
<b>Total - Administrative Expenses</b>		<b>16.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.50
	D. Guest House – Maintenance	0.50
	E. Other Miscellaneous	1.00
<b>Total - Miscellaneous Expenses</b>		<b>2.00</b>
<b>Total Grants in Aid - General</b>		<b>37.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>387.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>391.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	1.50

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

Name of the Institute : **CIAE, BHOPAL**  
 Name of the Division : **Agricultural Engineering**

*(Rs. In lakhs)*

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	10.00
<b>3</b>	<b>Information Technology</b>	4.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	2.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>20.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2445.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2445.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>554.29</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	13.21
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>13.21</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	7.00
	B. Operational Expenses	4.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>11.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	50.00
	B. Communication	15.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	30.00
	ii. Office building	50.00
	iii. Residential building	20.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	75.00
	<b>Total - Administrative Expenses</b>	<b>240.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.00
	D. Guest House – Maintenance	4.00
	E. Other Miscellaneous	5.00
	<b>Total - Miscellaneous Expenses</b>	<b>11.00</b>
	<b>Total Grants in Aid - General</b>	<b>829.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>3275.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>3295.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	30.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

Name of the Institute : **CIPHET, LUDHIANA**  
 Name of the Division : **Agricultural Engineering**

*(Rs. In lakhs)*

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	1.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>7.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	550.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>550.10</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>35.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	3.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>3.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	5.00
	B. Operational Expenses	1.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>6.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	16.00
	B. Communication	1.50
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	2.00
	ii. Office building	4.00
	iii. Residential building	2.50
	iv. Minor Works	4.00
	D. Others (excluding TA)	12.00
	<b>Total - Administrative Expenses</b>	<b>42.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.90
	E. Other Miscellaneous	5.00
	<b>Total - Miscellaneous Expenses</b>	<b>6.90</b>
	<b>Total Grants in Aid - General</b>	<b>92.90</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>643.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>650.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	8.25

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

Name of the Institute : **CIRCOT, MUMBAI**  
 Name of the Division : **Agricultural Engineering**

*(Rs. In lakhs)*

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	4.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	2.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>6.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1200.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.10
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1200.10</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1089.90</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	30.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	3.00
	ii. Office building	12.00
	iii. Residential building	10.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	54.00
	<b>Total - Administrative Expenses</b>	<b>115.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>1208.90</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>2409.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>2415.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	6.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **IINR&G, RANCHI (ILRI)**

 Name of the Division : **Agricultural Engineering**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	3.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>8.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1000.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.60
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1000.60</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>100.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	7.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>7.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	7.00
	B. Operational Expenses	2.50
	<b>Total - Research &amp; Operational Expenses</b>	<b>9.50</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	25.00
	B. Communication	3.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	25.00
	iii. Residential building	15.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	21.00
	<b>Total - Administrative Expenses</b>	<b>99.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.45
	D. Guest House – Maintenance	1.75
	E. Other Miscellaneous	5.70
	<b>Total - Miscellaneous Expenses</b>	<b>8.90</b>
	<b>Total Grants in Aid - General</b>	<b>224.40</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1225.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1233.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	7.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NIRJAFT (JTRL), KOLKATA**

 Name of the Division : **Agricultural Engineering**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	2.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>2.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	800.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.20
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>800.20</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>360.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	1.00
	B. Operational Expenses	7.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>8.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	35.00
	B. Communication	1.20
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	25.00
	iii. Residential building	5.00
	iv. Minor Works	2.00
	D. Others (excluding TA)	5.00
	<b>Total - Administrative Expenses</b>	<b>78.20</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	1.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	5.60
	<b>Total - Miscellaneous Expenses</b>	<b>7.60</b>
	<b>Total Grants in Aid - General</b>	<b>458.80</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1259.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1261.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PCU - FIM, CIAE, BHOPAL**

 Name of the Division : **Agricultural Engineering**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	30.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>30.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
<b>Total - Research &amp; Operational Expenses</b>		<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>0.00</b>
<b>Total Grants in Aid - General</b>		<b>2.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>32.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>32.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : PCU - RES, CIAE, BHOPAL

 Name of the Division : Agricultural Engineering

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	44.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>44.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>2.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>46.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>46.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PCU - UAE, CIAE, BHOPAL**

 Name of the Division : **Agricultural Engineering**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	50.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>50.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
<b>Total - Research &amp; Operational Expenses</b>		<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>0.00</b>
<b>Total Grants in Aid - General</b>		<b>2.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>52.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>52.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : PCU - ESA, CIAE, BHOPAL

 Name of the Division : Agricultural Engineering

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	20.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>20.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
<b>Total - Research &amp; Operational Expenses</b>		<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>0.00</b>
<b>Total Grants in Aid - General</b>		<b>2.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>22.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>22.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : PCU - APA, CIPHET, LUDHIANA

 Name of the Division : Agricultural Engineering

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	25.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>25.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	2.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>2.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
<b>Total - Research &amp; Operational Expenses</b>		<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
<b>Total - Administrative Expenses</b>		<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
<b>Total - Miscellaneous Expenses</b>		<b>0.00</b>
<b>Total Grants in Aid - General</b>		<b>2.00</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>27.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>27.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **PCU - PHT, CIPHET, LUDHIANA**

 Name of the Division : **Agricultural Engineering**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	39.35
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>39.35</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	1.65
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>1.65</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>1.65</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>41.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>41.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **IASRI, NEW DELHI**

 Name of the Division : **Agricultural Economics and Statistics**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	10.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>10.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	2650.00
	ii. Wages	0.00
	iii. Overtime Allowance	1.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>2651.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>375.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	4.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>4.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	1.00
	B. Operational Expenses	1.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>2.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	120.00
	B. Communication	4.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	41.00
	ii. Office building	30.00
	iii. Residential building	28.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	120.00
	<b>Total - Administrative Expenses</b>	<b>348.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	4.00
	B. Other Items (Fellowships, Scholarships etc.)	50.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	1.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>55.00</b>
	<b>Total Grants in Aid - General</b>	<b>784.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>3435.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>3445.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	8.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NCAE&PR, NEW DELHI**

 Name of the Division : **Agricultural Economics and Statistics**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>		<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	330.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.25
<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>		<b>330.25</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>20.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	1.00
	B. Foreign TA	0.00
<b>Total – Traveling Allowance</b>		<b>1.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	1.00
<b>Total - Research &amp; Operational Expenses</b>		<b>1.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	1.00
	D. Others (excluding TA)	2.00
<b>Total - Administrative Expenses</b>		<b>3.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.55
	E. Other Miscellaneous	1.20
<b>Total - Miscellaneous Expenses</b>		<b>1.75</b>
<b>Total Grants in Aid - General</b>		<b>26.75</b>
<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>		<b>357.00</b>
<b>Grand Total (Capital + Revenue)</b>		<b>357.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	8.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **NAARM, HYDERABAD**

 Name of the Division : **Agricultural Education**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	5.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>5.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	1230.00
	ii. Wages	140.00
	iii. Overtime Allowance	0.50
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>1370.50</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>165.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	8.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>8.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	10.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>20.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	140.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	60.00
	ii. Office building	45.00
	iii. Residential building	45.00
	iv. Minor Works	30.00
	D. Others (excluding TA)	25.00
	<b>Total - Administrative Expenses</b>	<b>350.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	2.50
	D. Guest House – Maintenance	30.00
	E. Other Miscellaneous	5.00
	<b>Total - Miscellaneous Expenses</b>	<b>37.50</b>
	<b>Total Grants in Aid - General</b>	<b>580.50</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1951.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1956.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	4.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **Education division-Non-Plan (Fellowship)**

 Name of the Division : **Agricultural Education**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>0.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>0.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	3583.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>3583.00</b>
	<b>Total Grants in Aid - General</b>	<b>3583.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>3583.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>3583.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ASRB, NEW DELHI**

 Name of the Division : **ICAR HQ.**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	30.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	10.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>40.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	390.00
	ii. Wages	0.00
	iii. Overtime Allowance	2.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>392.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	25.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>25.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	5.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	10.00
	ii. Office building	10.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	700.00
	<b>Total - Administrative Expenses</b>	<b>725.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>750.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>1142.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>1182.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ICAR HEADQUARTERS, N.D.**

 Name of the Division : **ICAR HQ.**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	50.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	10.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	20.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>80.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	5500.00
	ii. Wages	0.00
	iii. Overtime Allowance	6.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>5506.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>1642.61</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	160.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>160.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	686.00
	B. Communication	69.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	100.00
	ii. Office building	300.00
	iii. Residential building	180.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	398.39
	<b>Total - Administrative Expenses</b>	<b>1733.39</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	40.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	12.00
	D. Guest House – Maintenance	75.00
	E. Other Miscellaneous	225.00
	<b>Total - Miscellaneous Expenses</b>	<b>352.00</b>
	<b>Total Grants in Aid - General</b>	<b>3888.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>9394.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>9474.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	15.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ICAR Hqrs. - Service Section - Non-Plan**

 Name of the Division : **ICAR HQ.**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	10.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	10.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>20.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>0.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>0.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	290.00
	B. Communication	8.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	13.00
	ii. Office building	175.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	23.20
	<b>Total - Administrative Expenses</b>	<b>509.20</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	34.80
	<b>Total - Miscellaneous Expenses</b>	<b>34.80</b>
	<b>Total Grants in Aid - General</b>	<b>544.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>544.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>564.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	0.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **D-KMA (DIPA) Non Plan , NEW DELHI**

 Name of the Division : **ICAR HQ.**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	4.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	3.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	1.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>8.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	440.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>440.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	3.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	4.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	40.00
	<b>Total - Administrative Expenses</b>	<b>49.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	9.00
	<b>Total - Miscellaneous Expenses</b>	<b>9.00</b>
	<b>Total Grants in Aid - General</b>	<b>63.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>503.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>511.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

Name of the Institute : DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWARName of the Division : Agricultural Extension

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	3.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>3.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	323.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>323.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	5.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>5.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	10.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>10.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	15.00
	B. Communication	2.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	5.00
	ii. Office building	10.00
	iii. Residential building	0.00
	iv. Minor Works	5.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>37.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>52.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>375.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>378.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	3.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ZCU, ZONE-I, LUDHIANA**

 Name of the Division : **Agricultural Extension**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>0.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>27.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>0.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>27.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>27.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>27.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	3.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ZCU, ZONE-II, KOLKATA**

 Name of the Division : **Agricultural Extension**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>0.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>0.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>0.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>0.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>0.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	1.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ZCU, ZONE-VI, JODHPUR**

 Name of the Division : **Agricultural Extension**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>0.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>0.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>0.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>0.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>0.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	5.00

**Non-Plan BE 2013-14 – Allocations**
**Annexure**

 Name of the Institute : **ZCU, ZONE-VII, JABALPUR**

 Name of the Division : **Agricultural Extension**

(Rs. In lakhs)

S. No.	Head	Amount
1	2	3
<b>Grants for creation of Capital Assets (CAPITAL)</b>		
<b>1</b>	<b>Works</b>	
	A. Land	0.00
	B. Building	
	i. Office building	0.00
	ii. Residential building	0.00
	iii. Minor Works	0.00
<b>2</b>	<b>Equipments</b>	0.00
<b>3</b>	<b>Information Technology</b>	0.00
<b>4</b>	<b>Library Books and Journals</b>	0.00
<b>5</b>	<b>Vehicles &amp; Vessels</b>	0.00
<b>6</b>	<b>Livestock</b>	0.00
<b>7</b>	<b>Furniture &amp; fixtures</b>	0.00
<b>8</b>	<b>Others</b>	0.00
	<b>Total – CAPITAL (Grants for creation of Capital Assets)</b>	<b>0.00</b>
<b>Grants in Aid - Salaries (REVENUE)</b>		
<b>1</b>	<b>Establishment Expenses</b>	
	Salaries	
	i. Establishment Charges	0.00
	ii. Wages	0.00
	iii. Overtime Allowance	0.00
	<b>Total – Establishment Expenses (Grant in Aid - Salaries)</b>	<b>0.00</b>
<b>Grants in Aid - General (REVENUE)</b>		
<b>1</b>	<b>Pension &amp; Other Retirement Benefits</b>	<b>0.00</b>
<b>2</b>	<b>Traveling Allowance</b>	
	A. Domestic TA / Transfer TA	0.00
	B. Foreign TA	0.00
	<b>Total – Traveling Allowance</b>	<b>0.00</b>
<b>3</b>	<b>Research &amp; Operational Expenses</b>	
	A. Research Expenses	0.00
	B. Operational Expenses	0.00
	<b>Total - Research &amp; Operational Expenses</b>	<b>0.00</b>
<b>4</b>	<b>Administrative Expenses</b>	
	A. Infrastructure	0.00
	B. Communication	0.00
	C. Repairs & Maintenance	
	i. Equipments, Vehicles & Others	0.00
	ii. Office building	0.00
	iii. Residential building	0.00
	iv. Minor Works	0.00
	D. Others (excluding TA)	0.00
	<b>Total - Administrative Expenses</b>	<b>0.00</b>
<b>5</b>	<b>Miscellaneous Expenses</b>	
	A. HRD	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00
	C. Publicity & Exhibitions	0.00
	D. Guest House – Maintenance	0.00
	E. Other Miscellaneous	0.00
	<b>Total - Miscellaneous Expenses</b>	<b>0.00</b>
	<b>Total Grants in Aid - General</b>	<b>0.00</b>
	<b>Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)</b>	<b>0.00</b>
	<b>Grand Total (Capital + Revenue)</b>	<b>0.00</b>
<b>Allocation for Loans and Advances (REVENUE)</b>		
<b>6</b>	Loans and Advances (Allocations made from Internal Resources of the Unit)	1.80