

# PLAN AND PLAN SCHEME 2015-16

| Sl.No.              | Name of the Plan Scheme                                                                        |
|---------------------|------------------------------------------------------------------------------------------------|
| <b>CROP SCIENCE</b> |                                                                                                |
|                     | <b>National Bureau of Plant Genetics Resources, New Delhi</b>                                  |
| 1                   | National Bureau of Plant Genetics Resources, New Delhi                                         |
| 2                   | AICPN Potential Crops ( <i>erstwhile UUC</i> ), New Delhi                                      |
| 3                   | Consortia Research Platform(CRP) on Agrobiodiversity                                           |
|                     | <b>IARI, New Delhi</b>                                                                         |
| 4                   | IARI, New Delhi                                                                                |
| 5                   | Network Project on Transgenics                                                                 |
| 6                   | NRC Biotechnology Centre for Crop Science, New Delhi                                           |
| 7                   | Consortia Research Platform(CRP) on Hybrid Technology                                          |
| 8                   | Consortia Research Platform(CRP) on Molecularbiology                                           |
|                     | <b>Indian Institute of Maize Research (Directorate of Maize Research), New Delhi.</b>          |
| 9                   | Indian Institute of Maize Research (Directorate of Maize Research), New Delhi                  |
| 10                  | AICRP on Maize, New Delhi                                                                      |
|                     | <b>NCIPM, New Delhi</b>                                                                        |
| 11                  | NCIPM, New Delhi                                                                               |
| 12                  | AICRP on Pesticides Residues, New Delhi                                                        |
| 13                  | AICRP on Nematodes, New Delhi                                                                  |
| 14                  | AINP on Soil Arthropod Pests                                                                   |
| 15                  | AINP Agri Acarology                                                                            |
|                     | <b>National Rice Research Institute (Central Rice Research Institute), Cuttack</b>             |
| 16                  | National Rice Research Institute (Central Rice Research Institute), Cuttack                    |
| 17                  | Indian Institute of Rice Research (DRR), Hyderabad                                             |
| 18                  | AICRP Rice, Hyderabad                                                                          |
| 19                  | Consortia Research Platform (CRP) on Biofortification, Hyderabad                               |
| 20                  | Incentivization                                                                                |
|                     | <b>Indian Institute of Pulses Research, Kanpur</b>                                             |
| 21                  | Indian Institute of Pulses Research, Kanpur                                                    |
| 22                  | AICRP on Chickpea, Kanpur                                                                      |
| 23                  | AICRP on Mullarp, Kanpur                                                                       |
| 24                  | AICRP on Pigeon Pea, Kanpur                                                                    |
| 25                  | AICRP on Arid Legumes, Kanpur                                                                  |
|                     | <b>Indian Institute of Wheat &amp; Barley Research (Directorate of Wheat Research), Karnal</b> |
| 26                  | Indian Institute of Wheat & Barley Research (Directorate of Wheat Research), Karnal            |
| 27                  | AICRP on Wheat & Barley Improvement Project, Karnal                                            |
| 28                  | Vivekananda Parvitya Krishi Anusandhan Shala, Almora                                           |
| 29                  | Indian Grassland and Fodder Research Institute, Jhansi                                         |
| 30                  | AICRP on Forage Crops, Jhansi                                                                  |
|                     | <b>Indian Institute of Millet Research (Directorate of Sorghum), Hyderabad</b>                 |
| 31                  | Indian Institute of Millet Research (Directorate of Sorghum), Hyderabad                        |
| 32                  | AICRP Sorghum, Hyderabad                                                                       |
| 33                  | AICRP on Pearl Millets, Jodhpur                                                                |
| 34                  | AICRP on Small Millets, Bangalore                                                              |

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|                     | <b>Indian Institute of Sugarcane Research, Lucknow</b>                                   |
| 35                  | Indian Institute of Sugarcane Research, Lucknow                                          |
| 36                  | Sugarcane Breeding Institute, Coimbatore                                                 |
| 37                  | AICRP on Sugarcane, Lucknow                                                              |
| 38                  | Central Tobacco Research Institute, Rajamundry                                           |
| 39                  | AICRP on Tobacco, Rajamundry                                                             |
|                     |                                                                                          |
|                     | <b>Central Institute of Cotton Research, Nagpur</b>                                      |
| 40                  | Central Institute of Cotton Research, Nagpur                                             |
| 41                  | AICRP on Cotton, Coimbatore                                                              |
| 42                  | Central Research Institute for Jute and Allied Fibres, Barrackpore                       |
| 43                  | AINP on Jute and Allied Fibres, Barrackpore                                              |
| 44                  | Technology Mission on Cotton (MM-I), Nagpur                                              |
| 45                  | Technology Mission on Jute(MM-I), Barrackpore                                            |
|                     |                                                                                          |
|                     | <b>Indian Institute of Oilseed Research (Directorate of Oilseed Research), Hyderabad</b> |
| 46                  | Indian Institute of Oilseed Research (Directorate of Oilseed Research), Hyderabad        |
| 47                  | Directorate of Groundnut Research, Junagarh                                              |
| 48                  | AICRP on Groundnut, Junagarh                                                             |
| 49                  | Directorate of Soybean Research, Indore                                                  |
| 50                  | AICRP on Soybean, Indore                                                                 |
| 51                  | Directorate of Rapeseed & Mustard Research, Bharatpur                                    |
| 52                  | AICRP on Rapeseed & Mustard, Bharatpur                                                   |
| 53                  | AICRP on Oilseed, Hyderabad                                                              |
| 54                  | AICRP on Linseed, Kanpur                                                                 |
| 55                  | AICRP on Sesame and Niger, Jabalpur                                                      |
|                     |                                                                                          |
|                     | <b>National Bureau of Agriculturally Important Insects</b>                               |
| 56                  | National Bureau of Agricultural Insect Resources, Bengaluru                              |
| 57                  | AICRP on Biocontrol on Crop Pests, Bangalore                                             |
| 58                  | AICRP on Honey Bee Research & Pollinators, Hisar                                         |
| 59                  | Network on Vertebrate Pest Management, Jodhpur                                           |
| 60                  | Network on Insect Biosystematics                                                         |
|                     |                                                                                          |
|                     | <b>Directorate of Seed Research, Mau</b>                                                 |
| 61                  | Directorate of Seed Research, Mau                                                        |
| 62                  | AICRP NSP, Mau                                                                           |
| 63                  | Seed Production in Agricultural Crops and Fisheries, Mau                                 |
|                     |                                                                                          |
|                     | <b>National Bureau of Agril. Important Microbes &amp; Insect, Mau</b>                    |
| 64                  | National Bureau of Agril. Important Microbes & Insect, Mau                               |
| 65                  | Application of Micro-organisms in Agriculture and Allied Sectors (AMAAS), Mau            |
|                     |                                                                                          |
| 66                  | <b>National Institute of Biotic Stress Management, Raipur</b>                            |
| 67                  | <b>Indian Institute of Agricultural Biotechnology, Ranchi</b>                            |
|                     |                                                                                          |
| 68                  | <b>IARI Type Deemed University, Assam</b>                                                |
| 69                  | <b>IARI Type Deemed University, Jharkhand</b>                                            |
|                     |                                                                                          |
| <b>HORTICULTURE</b> |                                                                                          |
|                     |                                                                                          |
|                     | <b>Indian Institute of Horticultural Research, Bangalore</b>                             |
| 70                  | IIHR, Bangalore including outreach programme                                             |
| 71                  | AICRP Fruits                                                                             |
| 72                  | NRC Banana, Trichy                                                                       |
| 73                  | Central Citrus Research Institute (NRC Citrus), Nagpur                                   |
|                     |                                                                                          |

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|     | <b>Central Institute of Sub Tropical Horticulture, Lucknow</b>            |
| 74  | Central Institute of Sub Tropical Horticulture, Lucknow                   |
| 75  | Central Institute of Temperate Horticulture, Srinagar                     |
| 76  | NRC Grapes, Pune                                                          |
| 77  | NRC Litchi, Muzzafarpur                                                   |
|     |                                                                           |
|     | <b>Central Institute of Arid Horticulture, Bikaner</b>                    |
| 78  | Central Institute of Arid Horticulture, Bikaner                           |
| 79  | AICRP Arid Fruits, Bikaner                                                |
| 80  | NRC Pomegranate, Solapur, Maharashtra                                     |
|     |                                                                           |
|     | <b>Indian Institute of Vegetable Research, Varanasi</b>                   |
| 81  | Indian Institute of Vegetable Research, Varanasi                          |
| 82  | Directorate of Mushroom Research, Solan                                   |
| 83  | AICRP Mushroom, Solan                                                     |
| 84  | AICRP Vegetables Crops, Varanasi                                          |
| 85  | Directorate of Onion and Garlic, Pune                                     |
|     |                                                                           |
|     | <b>Central Potato Research Institute, Shimla</b>                          |
| 86  | Central Potato Research Institute, Shimla                                 |
| 87  | AICRP Potato, Shimla                                                      |
| 88  | Central Tuber Crops Research Institute, Thiruvanthapuram                  |
| 89  | AICRP Tuber Crops, Thiruvanthapuram                                       |
|     |                                                                           |
|     | <b>Central Plantation Crops Research Institute, Kasargod</b>              |
| 90  | Central Plantation Crops Research Institute, Kasargod                     |
| 91  | AICRP Palms, Kasargod                                                     |
| 92  | Directorate of Cashew Research, Puttur                                    |
| 93  | AICRP Cashew, Puttur                                                      |
| 94  | Indian Institute of Oil Palm Research (Directorate of Oil Palm), Pedavegi |
|     |                                                                           |
| 95  | <b>Central Agricultural Research Institute, Port Blair</b>                |
|     |                                                                           |
|     | <b>Indian Institute of Spices Research, Calicut</b>                       |
| 96  | Indian Institute of Spices Research, Calicut                              |
| 97  | AICRP Spices, Calicut                                                     |
| 98  | NRC Seed Spices, Ajmer                                                    |
|     |                                                                           |
|     | <b>Directorate of Floriculture, Pune</b>                                  |
| 99  | Directorate of Floriculture, Pune including AICRP on Floriculture         |
| 100 | Directorate of Medicinal and Aromatic Plants, Anand                       |
| 101 | Network On Medicinal & Aromatic Plants Incl. Betelvine, Anand             |
| 102 | NRC Orchids, Paykong                                                      |
|     |                                                                           |
|     |                                                                           |

## NATURAL RESOURCE MANAGEMENT

|     |                                                                              |
|-----|------------------------------------------------------------------------------|
|     |                                                                              |
| 103 | <b>National Bureau of Soil Survey and Land Use Planning, Nagpur</b>          |
|     |                                                                              |
| 104 | <b>Indian Institute of Soil &amp; Water Conservation (CSWCRTI), Dehradun</b> |
|     |                                                                              |
|     | <b>Indian Institute of Soil Sciences, Bhopal</b>                             |
| 105 | Indian Institute of Soil Sciences, Bhopal                                    |
| 106 | AICRP MSN                                                                    |
| 107 | AICRP BNF                                                                    |
| 108 | AICRP on Soil Test with Crop Response, Bhopal                                |
| 109 | AICRP on Long Term Fertilizer Experiments, Bhopal                            |
| 110 | Consortia Research Platform (CRP) on Conservation Agriculture (CA)           |

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|                                 |                                                                                             |
|                                 | <b>Central Soil Salinity Research Institute, Karnal</b>                                     |
| 111                             | Central Soil Salinity Research Institute, Karnal                                            |
| 112                             | AICRP on Salt Affected Soils & use of Saline Water, Karnal                                  |
|                                 |                                                                                             |
| 113                             | <b>ICAR Research Complex for Eastern Region, Patna</b>                                      |
|                                 |                                                                                             |
|                                 | <b>Indian Institute of Water Management Research (DWM), Bhubaneswar</b>                     |
| 114                             | Indian Institute of Water Management Research, Bhubaneswar                                  |
| 115                             | AICRP on Irrigation Water Management Research, Bhubaneswar                                  |
| 116                             | Consortia Research Platform (CRP) on Water                                                  |
|                                 |                                                                                             |
|                                 | <b>Central Research Institute of Dryland Agriculture, Hyderabad</b>                         |
| 117                             | Central Research Institute of Dryland Agriculture, Hyderabad                                |
| 118                             | AICRP Dryland Agriculture, Hyderabad                                                        |
| 119                             | AICRP on Agrometeorology, Hyderabad                                                         |
|                                 |                                                                                             |
| 120                             | <b>Central Arid Zone Research Institute, Jodhpur</b>                                        |
|                                 |                                                                                             |
|                                 | <b>Indian Institute of Farming System Research (PDFSR), Modipuram</b>                       |
| 121                             | Indian Institute of Farming System Research (PD on Farming System Research), Modipuram      |
| 122                             | AICRP on Integrated Farming System                                                          |
| 123                             | Network Programme on Organic Farming                                                        |
| 124                             | CAFRI (NRC Agroforestry), Jhansi                                                            |
| 125                             | AICRP on Agroforestry, Jhansi                                                               |
| 126                             | Directorate of Weed Science Research, Jabalpur                                              |
| 127                             | AICRP Weed Management, Jabalpur                                                             |
|                                 |                                                                                             |
| 128                             | <b>CCARI (ICAR Research Complex), Goa</b>                                                   |
|                                 |                                                                                             |
| 129                             | <b>ICAR Research Complex for NEH Region, Barapani</b>                                       |
|                                 |                                                                                             |
| 130                             | <b>National Institute of Abiotic Stress Management, Malegaon</b>                            |
|                                 |                                                                                             |
| 131                             | <b>National Initiative on Climate Resilient in Agriculture (NICRA)</b>                      |
|                                 |                                                                                             |
| 132                             | <b>NRC on Integrated Farming System, Motihari</b>                                           |
|                                 |                                                                                             |
| <b>AGRICULTURAL ENGINEERING</b> |                                                                                             |
|                                 |                                                                                             |
|                                 | <b>Central Institute of Agricultural Engineering, Bhopal</b>                                |
| 133                             | Central Institute of Agricultural Engineering, Bhopal                                       |
| 134                             | AICRP on Farm Implements and Machinery, Bhopal                                              |
| 135                             | AICRP on Ergonomics and Safety in Agriculture, Bhopal                                       |
| 136                             | AICRP on Energy in Agriculture and Agro based Industries, Bhopal (Renewable Energy Sources) |
| 137                             | AICRP on Utilization Animal Energy, Bhopal                                                  |
| 138                             | CRP on Farm Mechanisation and Precision Farming (CIAE, Bhopal)                              |
| 139                             | CRP on Energy from Agriculture (CIAE Bhopal)                                                |
|                                 |                                                                                             |
|                                 |                                                                                             |
|                                 | <b>Central Institute on Post harvest Engineering and Technology, Ludhiana</b>               |
| 140                             | Central Institute on Post harvest Engineering and Technology, Ludhiana                      |
| 141                             | AICRP on Application of Plastic in Agriculture, Ludhiana                                    |
| 142                             | AICRP on Post Harvest Engineering and Technology, Ludhiana                                  |
| 143                             | CRP on Health Food, (CIPHET, Ludhiana)                                                      |
| 144                             | CRP on Secondary Agri.,(CIPHET, Ludhiana)                                                   |
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|                       | <b>Indian Institute of Natural Resins and Gums, Ranchi</b>                                                   |
| 145                   | Indian Institute of Natural Resins and Gums, Ranchi                                                          |
| 146                   | Network Project on Harvesting, Processing and Value Addition of Natural Resins & Gums, (HP & VANR&G), Ranchi |
| 147                   | Network Project on Conservation of Lac, Insect, Genetic Resources (CLIGR), Ranchi                            |
|                       |                                                                                                              |
| 148                   | <b>Central Institute of Research on Cotton Technology, Mumbai</b>                                            |
| 149                   | CRP on Nature Fiber,(CIRCOT, Mumbai)                                                                         |
|                       |                                                                                                              |
|                       | <b>National Institute of Research on Jute &amp; Allied Fibre Technology, Kolkata</b>                         |
| 150                   | National Institute of Research on Jute & Allied Fibre Technology, Kolkata                                    |
|                       |                                                                                                              |
| <b>ANIMAL SCIENCE</b> |                                                                                                              |
|                       |                                                                                                              |
|                       | <b>National Bureau of Animal Genetic Resources, Karnal</b>                                                   |
| 151                   | National Bureau of Animal Genetic Resources, Karnal                                                          |
| 152                   | Network project on Animal Genetic Resources, Karnal                                                          |
|                       |                                                                                                              |
| 153                   | <b>National Dairy Research Institute, Karnal</b>                                                             |
|                       |                                                                                                              |
|                       | <b>Central Sheep and Wool Research Institute, Avikanagar</b>                                                 |
| 154                   | Central Sheep and Wool Research Institute, Avikanagar                                                        |
| 155                   | Network on Sheep Improvement, Avikanagar                                                                     |
| 156                   | Sheep Seed Project                                                                                           |
|                       |                                                                                                              |
|                       | <b>Central Institute for Research on Goats</b>                                                               |
| 157                   | Central Institute for Research on Goats, Makhdoom                                                            |
| 158                   | AICRP on Goat Improvement, Makhdoom                                                                          |
|                       |                                                                                                              |
|                       | <b>Central Institute for Research on Buffaloes, Hissar</b>                                                   |
| 159                   | Central Institute for Research on Buffaloes, Hissar                                                          |
| 160                   | Network on Buffaloes, Hissar                                                                                 |
|                       |                                                                                                              |
|                       | <b>National Institute of Animal Nutrition and Physiology</b>                                                 |
| 161                   | National Institute of Animal Nutrition and Physiology, Bangalore                                             |
| 162                   | AICRP on Nutrition-Reproduction Interaction + Outreach Programme on Methane Emission                         |
|                       |                                                                                                              |
| 163                   | <b>NRC on Camel, Bikaner</b>                                                                                 |
|                       |                                                                                                              |
|                       | <b>NRC on Equine, Hissar</b>                                                                                 |
| 164                   | NRC on Equine, Hissar                                                                                        |
| 165                   | Veterinary Type Culture                                                                                      |
|                       |                                                                                                              |
|                       | <b>Central Institute of Research on Cattle (CIRC, Meerut)</b>                                                |
| 166                   | Central Institute of Research on Cattle (CIRC, Meerut)                                                       |
| 167                   | AICRP on Cattle Research, Meerut                                                                             |
|                       |                                                                                                              |
| 168                   | <b>Directorate of Foot &amp; Mouth Diseases, Mukteshwar</b>                                                  |
|                       |                                                                                                              |
|                       | <b>Central Avian Research Institute, Izatnagar</b>                                                           |
| 169                   | Central Avian Research Institute, Izatnagar                                                                  |
| 170                   | Directorate on Poultry Research, Hyderabad                                                                   |
| 171                   | AICRP on Poultry, Hyderabad                                                                                  |
| 172                   | Poultry Seed Project                                                                                         |
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|                                                         | <b>Indian Veterinary Research Institute, Izatnagar</b>                  |
| 173                                                     | Indian Veterinary Research Institute, Izatnagar + 3 Outreach Programmes |
| 174                                                     | Network on Gastro Intestinal Parasitism, Izatnagar                      |
| 175                                                     | Network on Haemorrhagic Septicemia, Izatnagar                           |
| 176                                                     | Network Programme Blue Tongue Disease, Izatnagar                        |
| 177                                                     | Network on Neonatal Mortality                                           |
| 178                                                     | Network on Diagnostic Imaging Technique                                 |
| 179                                                     | Consortia Research Platform(new)                                        |
| 180                                                     | NIVEDI (PDADMAS), Bengaluru                                             |
|                                                         |                                                                         |
| 181                                                     | <b>NIHSAD (HSADL), Bhopal</b>                                           |
|                                                         |                                                                         |
| 182                                                     | <b>NRC on Meat, Hyderabad</b>                                           |
|                                                         |                                                                         |
|                                                         | <b>NRC on Pig</b>                                                       |
| 183                                                     | NRC on Pig, Guwahati                                                    |
| 184                                                     | AICRP on Pig, Guwahati                                                  |
| 185                                                     | Mega Seed Project on Pig, Guwahati                                      |
| 186                                                     | NRC on Yak, Dirang                                                      |
| 187                                                     | NRC on Mithun, Jharnapani                                               |
|                                                         |                                                                         |
| <b>FISHERIES</b>                                        |                                                                         |
|                                                         |                                                                         |
|                                                         | <b>Central Marine Fisheries Research Institute</b>                      |
| 188                                                     | Central Marine Fisheries Research Institute, Kochi                      |
| 189                                                     | AINP, Mariculture                                                       |
|                                                         |                                                                         |
| 190                                                     | Central Institute Brackishwater Aquaculture, Chennai                    |
| 191                                                     | CIBA-AINP, Chennai                                                      |
|                                                         |                                                                         |
|                                                         | <b>Central Inland Fisheries Research Institute</b>                      |
| 192                                                     | Central Inland Fisheries Research Institute, Barrackpore                |
| 193                                                     | Directorate of Cold Water Fisheries, Bhimtal                            |
|                                                         |                                                                         |
| 194                                                     | <b>Central Institute of Fisheries Technology, Kochi</b>                 |
|                                                         |                                                                         |
| 195                                                     | <b>Central Institute on Fisheries Education, Mumbai</b>                 |
|                                                         |                                                                         |
| 196                                                     | <b>Central Institute of Freshwater Aquaculture, Bhubaneswar</b>         |
|                                                         |                                                                         |
| 197                                                     | <b>National Bureau of Fish Genetic Resources, Lucknow</b>               |
| 198                                                     | <b>CRP, Genomics</b>                                                    |
|                                                         |                                                                         |
| <b>AGRICULTURAL ECONOMICS AND STATISTICS MANAGEMENT</b> |                                                                         |
|                                                         |                                                                         |
| 199                                                     | <b>Indian Agricultural Statistical Research Institute</b>               |
| 200                                                     | CABin                                                                   |
| 201                                                     | <b>National Centre for Agril. Eco. &amp; Policy Research</b>            |
|                                                         |                                                                         |
|                                                         |                                                                         |
| <b>AGRICULTURAL EXTENSION</b>                           |                                                                         |
|                                                         |                                                                         |
| 202                                                     | <b>Krishi Vigyan Kendras</b>                                            |
|                                                         |                                                                         |
| 203                                                     | <b>Directorate of Knowledge Management in Agriculture</b>               |
|                                                         |                                                                         |

| AGRICULTURAL EDUCATION |                                                                                                                                                                                  |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                        |                                                                                                                                                                                  |
|                        | <b>Central Institute for Woman in Agriculture (Dte. of Research on Women in Agriculture), Bhubaneswar</b>                                                                        |
| 204                    | Central Institute for Woman in Agriculture (Dte. of Research on Women in Agriculture), Bhubaneswar                                                                               |
| 205                    | AICRP Home Science                                                                                                                                                               |
| 206                    | <a href="#">Education Division Schemes including NAEP (click here for Education Divn. Plan schemes)</a>                                                                          |
| 207                    | NAARM, Hyderabad                                                                                                                                                                 |
|                        |                                                                                                                                                                                  |
| 208                    | Agriculture University, Andhra Pradesh                                                                                                                                           |
| 209                    | Horticulture University, Telangana                                                                                                                                               |
|                        |                                                                                                                                                                                  |
| ICAR HEADQUARTERS      |                                                                                                                                                                                  |
|                        |                                                                                                                                                                                  |
| 210                    | <a href="#">Strengthening and Modernization of ICAR Headquarters (Click here for ICAR Hqr. Scheme)</a>                                                                           |
|                        |                                                                                                                                                                                  |
| 211                    | <b>Intellectual property Management and Transfer/Commercialisation of agricultural technologies (IPR)</b>                                                                        |
|                        |                                                                                                                                                                                  |
| 212                    | <b>National Agriculture Innovation Project (NAIP) including GEF</b>                                                                                                              |
|                        |                                                                                                                                                                                  |
| 213                    | <b>National Agricultural Science Fund (NFBSFARA)</b>                                                                                                                             |
|                        |                                                                                                                                                                                  |
|                        | <b>Funds released by Education Division under the scheme "Strengthening and Development of Higher Agril. Education in India" for which Plan Scheme code '206' is to be used:</b> |
|                        | 1. Strengthening & Development of SAUs/ Dus (Development Grant)                                                                                                                  |
|                        | 2. Rural Awareness Work Experience (RAWE)                                                                                                                                        |
|                        | 3. Centre of Advanced Faculty Training (CAFT))                                                                                                                                   |
|                        | 4. Emeritus Scientist Scheme                                                                                                                                                     |
|                        | 5. Library Strengthening (LS)                                                                                                                                                    |
|                        | 6. Experiential Learning (EL)                                                                                                                                                    |
|                        | 7. Niche Area of Excellence                                                                                                                                                      |
|                        | 8. National Talent Scholarship (NTS)                                                                                                                                             |
|                        |                                                                                                                                                                                  |
|                        |                                                                                                                                                                                  |
|                        | <b>NON-PLAN SCHEMES OF EDUCATION DIVISION</b>                                                                                                                                    |
|                        | 1. Creation of Professional Chairs (NP/NF)                                                                                                                                       |
|                        | 2. Scholarship to Under Graduate students (MCM)                                                                                                                                  |
|                        | 3. Scholarship to Under Graduate students-Post Matric (SC/ST)                                                                                                                    |
|                        | 4. Fellowship for ICAR-JRF                                                                                                                                                       |
|                        | 5. Fellowship for ICAR-SRF                                                                                                                                                       |
|                        | 6. Fellowship for Veterinary Graduates/Internship                                                                                                                                |
|                        | 7. Summer/Winter/Short Courses                                                                                                                                                   |
|                        |                                                                                                                                                                                  |

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|  | <b>Funds released by ICAR hqr. under the Scheme "Strengthening and Modernization of ICAR Hqr." for which Plan Scheme code '210' is to be used:</b> |
|  | 1. Agriculture Technology Forecast Centre (ATFC)                                                                                                   |
|  | 2. Extra Mural Fund (EMF)                                                                                                                          |
|  | 3. KAB-III                                                                                                                                         |
|  | 4. Referral Testing Facility                                                                                                                       |
|  | 5. ASRB                                                                                                                                            |
|  | 6. Support to Scientific Societies including NAAS and Annual Awards                                                                                |
|  | 7. CGIAR + CIMMYT                                                                                                                                  |
|  | 8. Animal House                                                                                                                                    |
|  | 9. Evaluation of Plan Schemes                                                                                                                      |
|  | 10. Publicity and Public Relation                                                                                                                  |
|  | 11. Consortium for e-resources in Agriculture (CeRA)                                                                                               |
|  | 12. Data Management at ICAR Hqrs                                                                                                                   |

|          |                                                         |
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|          | <b>List of Non-Plan Schemes</b>                         |
| <b>1</b> | Summer/ Winter School/ Short Courses                    |
| <b>2</b> | JRF - Post Graduate Fellowship                          |
| <b>3</b> | SRF/ PGs - Senior Research Fellowship                   |
| <b>4</b> | National Fellow / National Professor                    |
| <b>5</b> | Apprentice Scheme for Veterinary Graduates / Internship |

(Rs. In Cr.)

| Capital Expenditure                    |                                                         | 2014-15      | 2013-14      | 2012-13      | 2011-12      | 2010-11       |
|----------------------------------------|---------------------------------------------------------|--------------|--------------|--------------|--------------|---------------|
|                                        |                                                         | Plan         | Plan         | Plan         | Plan         | Plan          |
| <b>(A) CROP SCIENCES</b>               |                                                         |              |              |              |              |               |
| 1                                      | CICR, NAGPUR                                            | 0.84         | 0.91         | 0.70         | 1.20         | 1.04          |
| 2                                      | CRIJAF, BARRACKPORE                                     | 0.51         | 0.44         | 0.71         | 0.58         | 2.76          |
| 3                                      | CRRI, CUTTACK                                           | 1.57         | 1.03         | 1.90         | 2.15         | 2.81          |
| 4                                      | CTRI, RAJAHMUNDRY                                       | 0.30         | 0.00         | 0.37         | 1.87         | 1.53          |
| 5                                      | IARI, NEW DELHI                                         | 25.10        | 58.83        | 50.88        | 58.73        | 58.11         |
| 6                                      | IGFRI, JHANSI                                           | 0.56         | 0.30         | 0.65         | 1.86         | 4.47          |
| 7                                      | IIPR, KANPUR                                            | 2.07         | 0.26         | 1.18         | 4.82         | 7.49          |
| 8                                      | IISR, LUCKNOW                                           | 1.80         | 0.81         | 1.05         | 1.77         | 2.50          |
| 9                                      | NBAIM, MAU                                              | 0.91         | 0.44         | 1.09         | 0.28         | 2.04          |
| 10                                     | NBPGR, NEW DELHI                                        | 0.26         | 7.93         | 0.89         | 4.22         | 4.68          |
| 11                                     | SBI, COIMBATORE                                         | 1.62         | 0.76         | 0.74         | 2.06         | 1.91          |
| 12                                     | VPKAS, ALMORA                                           | 0.52         | 0.81         | 1.07         | 1.19         | 1.82          |
| 13                                     | Dte. OF GROUNDNUT RESEARCH, JUNAGADH                    | 1.38         | 0.74         | 2.01         | 2.09         | 1.76          |
| 14                                     | Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR          | 0.25         | 0.36         | 1.36         | 1.74         | 1.94          |
| 15                                     | Dte. OF SORGHUM RESEARCH, HYDERABAD                     | 0.07         | 2.15         | 0.21         | 1.67         | 1.23          |
| 16                                     | Dte. OF SOYBEAN RESEARCH, INDORE                        | 0.95         | 0.89         | 1.08         | 1.10         | 1.45          |
| 17                                     | NRC INT.PEST MANAGEMENT, NEW DELHI                      | 0.38         | 0.82         | 0.59         | 1.39         | 0.99          |
| 18                                     | NRC ON PLANT BIOTEC., NEW DELHI                         | 2.93         | 1.77         | 3.41         | 3.92         | 12.03         |
| 19                                     | NBAII, BANGALORE                                        | 0.12         | 0.93         | 0.05         | 0.60         | 2.36          |
| 20                                     | INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI           | 0.76         | 0.00         | 0.75         | 1.03         | 1.30          |
| 21                                     | INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD         | 0.80         | 1.06         | 0.72         | 0.52         | 3.25          |
| 22                                     | Dte. OF RICE RESEARCH, HYDERABAD                        | 0.37         | 0.30         | 0.38         | 1.72         | 6.44          |
| 23                                     | INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL     | 1.39         | 0.84         | 0.69         | 1.82         | 4.86          |
| 24                                     | Dte. OF SEED RESEARCH, MAU                              | 1.14         | 1.07         | 2.13         | 1.20         | 2.56          |
| 25                                     | IIAB, RANCHI                                            | 2.58         | 2.10         | 1.83         | 0.00         | 0.00          |
| 26                                     | NIBSM, RAIPUR                                           | 2.60         | 0.69         | 0.80         | 0.00         | 0.00          |
| <b>TOTAL : CROP SCIENCES</b>           |                                                         | <b>51.76</b> | <b>86.24</b> | <b>77.23</b> | <b>99.52</b> | <b>131.33</b> |
| <b>(B) HORTICULTURAL SCIENCES</b>      |                                                         |              |              |              |              |               |
| 27                                     | CARI, PORT BLAIR                                        | 2.04         | 3.03         | 2.11         | 2.82         | 2.88          |
| 28                                     | CIAH, BIKANER                                           | 4.22         | 0.93         | 0.83         | 2.41         | 1.89          |
| 29                                     | CISH, LUCKNOW                                           | 0.42         | 0.41         | 0.21         | 1.75         | 2.45          |
| 30                                     | CITH, SRINAGAR                                          | 1.05         | 2.41         | 1.99         | 2.04         | 2.72          |
| 31                                     | CPCRI, KASARAGOD                                        | 0.97         | 1.18         | 0.76         | 4.09         | 3.14          |
| 32                                     | CPRI, SIMLA                                             | 3.65         | 2.84         | 2.01         | 8.36         | 6.01          |
| 33                                     | CTCRI, THIRUVANTHAPURAM                                 | 0.87         | 1.86         | 1.37         | 2.95         | 2.17          |
| 34                                     | IIHR, BANGALORE                                         | 5.03         | 2.76         | 3.16         | 20.62        | 6.43          |
| 35                                     | IISR, CALICUT                                           | 1.85         | 1.15         | 0.50         | 1.72         | 2.41          |
| 36                                     | IIVR, VARANASI                                          | 0.58         | 1.95         | 1.51         | 3.84         | 4.02          |
| 37                                     | NRC BANANA, TIRUCHIRAPALLI                              | 0.69         | 0.80         | 0.18         | 3.50         | 3.14          |
| 38                                     | Dte. OF CASHEW RESEARCH, PUTTUR                         | 0.44         | 0.69         | 0.46         | 1.66         | 1.65          |
| 39                                     | CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR               | 0.21         | 1.48         | 0.57         | 1.27         | 1.93          |
| 40                                     | NRC GRAPES, PUNE                                        | 0.66         | 1.40         | 2.12         | 2.66         | 1.92          |
| 41                                     | Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND              | 0.21         | 0.66         | 0.27         | 2.01         | 2.19          |
| 42                                     | Dte. OF MUSHROOM RESEARCH, SOLAN                        | 0.26         | 0.28         | 0.19         | 1.02         | 1.57          |
| 43                                     | INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI          | 0.07         | 0.09         | 0.82         | 2.98         | 1.60          |
| 44                                     | Dte. OF ONION & GARLIC RESEARCH, PUNE                   | 0.10         | 0.74         | 0.65         | 0.39         | 1.70          |
| 45                                     | NRC ORCHIDS, SIKKIM                                     | 0.40         | 1.32         | 2.00         | 2.45         | 2.18          |
| 46                                     | NRC SEED SPICES, AJMER                                  | 0.21         | 0.93         | 0.20         | 1.99         | 1.83          |
| 47                                     | NRC LITCHI, MUZAFFARPUR                                 | 1.04         | 2.52         | 3.03         | 4.23         | 1.88          |
| 48                                     | NRC POMEGRANATE, SOLAPUR                                | 2.69         | 0.74         | 1.00         | 4.68         | 2.17          |
| 49                                     | Dte. OF FLORICULTURE, NEW DELHI                         | 0.01         | 0.00         | 0.15         | 0.00         | 0.00          |
| <b>TOTAL : HORTICULTURAL SCIENCES</b>  |                                                         | <b>27.66</b> | <b>30.17</b> | <b>26.09</b> | <b>79.41</b> | <b>57.89</b>  |
| <b>(C) NATURAL RESOURCE MANAGEMENT</b> |                                                         |              |              |              |              |               |
| 50                                     | CAZRI, JODHPUR                                          | 0.86         | 1.02         | 0.94         | 1.86         | 2.74          |
| 51                                     | CRIDA, HYDERABAD                                        | 1.64         | 2.44         | 2.62         | 9.98         | 20.54         |
| 52                                     | INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN | 0.90         | 1.27         | 0.95         | 3.46         | 3.25          |

(Rs. In Cr.)

|                                                    |                                                        | 2014-15      | 2013-14       | 2012-13      | 2011-12       | 2010-11      |
|----------------------------------------------------|--------------------------------------------------------|--------------|---------------|--------------|---------------|--------------|
| Capital Expenditure                                |                                                        | Plan         | Plan          | Plan         | Plan          | Plan         |
| 53                                                 | CSSRI, KARNAL                                          | 0.47         | 1.41          | 1.16         | 2.55          | 2.44         |
| 54                                                 | ICAR RES. COM. NEH REGION, BARAPANI                    | 7.77         | 5.30          | 7.78         | 21.13         | 4.85         |
| 55                                                 | ICAR RES. COM. EASTERN REG., PATNA                     | 1.62         | 1.81          | 3.51         | 2.73          | 4.58         |
| 56                                                 | ICAR RES. COMPLEX, GOA                                 | 1.11         | 1.08          | 1.30         | 2.46          | 2.26         |
| 57                                                 | IISS, BHOPAL                                           | 0.15         | 1.10          | 0.91         | 2.31          | 2.37         |
| 58                                                 | NBSS & LUP, NAGPUR                                     | 1.40         | 1.33          | 0.97         | 3.66          | 2.71         |
| 59                                                 | NIASM, BARAMATI                                        | 15.94        | 15.44         | 14.52        | 18.77         | 7.86         |
| 60                                                 | INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR      | 0.11         | 0.84          | 0.79         | 1.55          | 0.83         |
| 61                                                 | NRC AGROFORESTRY, JHANSI                               | 0.30         | 0.54          | 0.90         | 2.08          | 1.70         |
| 62                                                 | Dte. OF WEED SCIENCE RESEARCH, JABALPUR                | 0.48         | 0.72          | 0.28         | 0.12          | 0.56         |
| 63                                                 | INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM | 0.08         | 0.47          | 0.57         | 1.32          | 0.87         |
| <b>TOTAL : NRM</b>                                 |                                                        | <b>32.83</b> | <b>34.77</b>  | <b>37.19</b> | <b>73.97</b>  | <b>57.57</b> |
| <b>(D) AGRICULTURAL ENGINEERING</b>                |                                                        |              |               |              |               |              |
| 64                                                 | CIAE, BHOPAL                                           | 2.07         | 2.45          | 0.28         | 4.47          | 4.92         |
| 65                                                 | CIPHET, LUDHIANA                                       | 1.03         | 1.88          | 2.88         | 3.45          | 5.00         |
| 66                                                 | CIRCOT, MUMBAI                                         | 1.69         | 3.15          | 3.02         | 4.17          | 2.68         |
| 67                                                 | (IINRG) ILRI, RANCHI                                   | 1.55         | 0.63          | 0.94         | 2.06          | 1.44         |
| 68                                                 | NIRJAFT (JTRL), KOLKATA                                | 0.41         | 0.77          | 0.82         | 2.38          | 2.77         |
| <b>TOTAL : AGRICULTURAL ENGINEERING</b>            |                                                        | <b>6.75</b>  | <b>8.88</b>   | <b>7.94</b>  | <b>16.53</b>  | <b>16.82</b> |
| <b>(E) ANIMAL SCIENCES</b>                         |                                                        |              |               |              |               |              |
| 69                                                 | CARI, IZATNAGAR                                        | 1.18         | 2.76          | 0.77         | 1.33          | 2.32         |
| 70                                                 | CIRB, HISSAR                                           | 0.89         | 0.44          | 1.58         | 4.54          | 2.26         |
| 71                                                 | CIRG, MAKHDoom                                         | 1.25         | 1.34          | 1.74         | 3.14          | 1.66         |
| 72                                                 | CSWRI, AVIKANAGAR                                      | 2.33         | 1.31          | 0.51         | 3.39          | 2.19         |
| 73                                                 | IVRI, BANGALORE                                        | 0.58         | 0.32          | 0.48         | 0.32          | 0.27         |
| 74                                                 | NIHSAD (HSADL), BHOPAL                                 | 2.77         | 0.01          | 0.17         | 0.48          | 0.60         |
| 75                                                 | IVRI, IZATNAGAR                                        | 12.32        | 5.67          | 7.38         | 9.83          | 7.65         |
| 76                                                 | IVRI, MUKTESWAR                                        | 0.46         | 0.44          | 1.07         | 0.47          | 0.21         |
| 77                                                 | NBAGR, KARNAL                                          | 0.74         | 1.27          | 1.49         | 2.69          | 1.72         |
| 78                                                 | NDRI, BANGALORE                                        | 0.19         | 0.64          | 1.06         | 1.84          | 0.65         |
| 79                                                 | NDRI, KARNAL                                           | 11.87        | 23.38         | 16.87        | 22.32         | 10.21        |
| 80                                                 | NIANP, BANGALORE                                       | 1.46         | 1.82          | 1.23         | 3.77          | 2.27         |
| 81                                                 | NRC CAMEL, BIKANER                                     | 0.27         | 0.24          | 0.29         | 1.82          | 1.32         |
| 82                                                 | NRC EQUINES, HISSAR                                    | 2.50         | 2.82          | 3.22         | 5.12          | 2.59         |
| 83                                                 | NRC MEAT, HYDERABAD                                    | 0.26         | 0.42          | 0.18         | 0.98          | 1.67         |
| 84                                                 | NRC MITHUN, JHARNAPANI                                 | 0.65         | 0.23          | 1.84         | 6.20          | 3.07         |
| 85                                                 | NRC PIG, GHUHATI                                       | 1.18         | 1.05          | 1.47         | 4.02          | 2.94         |
| 86                                                 | NRC YAK, DIRANG                                        | 0.08         | 0.16          | 0.34         | 2.30          | 2.33         |
| 87                                                 | NIVEDI (PDADMAS), BANGALORE                            | 2.26         | 6.43          | 0.08         | 13.15         | 0.25         |
| 88                                                 | PD FOOT & MOUTH DISEASE                                | 15.50        | 57.72         | 55.23        | 26.19         | 2.13         |
| 89                                                 | CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT        | 0.46         | 0.35          | 0.28         | 0.90          | 1.04         |
| 90                                                 | DIRECTORATE ON POULTRY RESEARCH, HYDERABAD             | 1.42         | 0.66          | 0.83         | 2.52          | 1.36         |
| <b>TOTAL : ANIMAL SCIENCES</b>                     |                                                        | <b>60.64</b> | <b>109.48</b> | <b>98.09</b> | <b>117.31</b> | <b>50.70</b> |
| <b>(F) FISHERIES</b>                               |                                                        |              |               |              |               |              |
| 91                                                 | CIBA, CHENNAI                                          | 2.71         | 4.54          | 3.20         | 3.33          | 3.14         |
| 92                                                 | CICFRI, BARACKPORE                                     | 3.19         | 3.09          | 2.60         | 3.74          | 2.27         |
| 93                                                 | CIFA, BHUBANESHWAR                                     | 1.35         | 4.63          | 2.66         | 4.88          | 4.62         |
| 94                                                 | CIFE, MUMBAI                                           | 3.81         | 8.90          | 9.45         | 32.32         | 18.19        |
| 95                                                 | CIFT, COCHIN                                           | 2.26         | 4.02          | 2.58         | 5.51          | 7.69         |
| 96                                                 | CMFRI, COCHIN                                          | 3.80         | 8.55          | 10.21        | 19.08         | 8.45         |
| 97                                                 | NBFGR, LUCKNOW                                         | 2.23         | 7.96          | 4.52         | 3.57          | 2.75         |
| 98                                                 | Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL         | 0.84         | 0.80          | 0.68         | 2.23          | 1.74         |
| <b>TOTAL : FISHERIES</b>                           |                                                        | <b>20.20</b> | <b>42.49</b>  | <b>35.91</b> | <b>74.66</b>  | <b>48.85</b> |
| <b>(G) AGRICULTURAL ECONOMICS &amp; STATISTICS</b> |                                                        |              |               |              |               |              |
| 99                                                 | IASRI, NEW DELHI                                       | 27.80        | 29.49         | 32.31        | 2.14          | 9.52         |

(Rs. In Cr.)

| Capital Expenditure |                                                        | 2014-15       | 2013-14       | 2012-13       | 2011-12       | 2010-11       |
|---------------------|--------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|
|                     |                                                        | Plan          | Plan          | Plan          | Plan          | Plan          |
| 100                 | NCAP, NEW DELHI                                        | 0.68          | 0.31          | 0.25          | 0.37          | 0.70          |
|                     | <b>TOTAL : AGRICULTURAL ECO. &amp; STAT.</b>           | <b>28.49</b>  | <b>29.80</b>  | <b>32.56</b>  | <b>2.50</b>   | <b>10.22</b>  |
|                     |                                                        |               |               |               |               |               |
|                     | <b>(H) AGRICULTURAL EDUCATION</b>                      |               |               |               |               |               |
| 101                 | NAARM, HYDERABAD                                       | 3.44          | 5.70          | 8.17          | 14.40         | 12.54         |
| 102                 | CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWA | 0.03          | 0.30          | 0.09          | 1.00          | 1.25          |
|                     | <b>TOTAL : AGRICULTURAL EDUCATION</b>                  | <b>3.47</b>   | <b>6.01</b>   | <b>8.26</b>   | <b>15.40</b>  | <b>13.79</b>  |
|                     |                                                        |               |               |               |               |               |
|                     | <b>(I) AGRICULTURAL EXTENSION</b>                      |               |               |               |               |               |
| 103                 | ZPD - I, LUDHIANA                                      | 0.00          | 1.18          | 1.26          | 1.02          | 0.03          |
| 104                 | ZPD - II, KOLKATA                                      | 0.09          | 0.21          | 0.00          | 0.63          | 0.50          |
| 105                 | ZPD- III, BARAPANI                                     | 0.00          | 0.03          | 0.00          | 0.05          | 0.07          |
| 106                 | ZPD- IV, KANPUR                                        | 0.10          | 0.03          | 0.52          | 0.57          | 0.03          |
| 107                 | ZPD - V, HYDERABAD                                     | 0.00          | 0.00          | 0.00          | 0.10          | 0.04          |
| 108                 | ZPD - VI, JODHPUR                                      | 0.01          | 0.00          | 0.00          | 0.07          | 0.00          |
| 109                 | ZPD - VII, JABALPUR                                    | 0.00          | 0.00          | 0.00          | 0.61          | 0.23          |
| 110                 | ZPD - VIII, BANGALORE                                  | 0.01          | 0.00          | 0.28          | 0.69          | 0.00          |
|                     | <b>TOTAL : AGRICULTURAL EXTENSION</b>                  | <b>0.21</b>   | <b>1.46</b>   | <b>2.05</b>   | <b>3.72</b>   | <b>0.90</b>   |
|                     |                                                        |               |               |               |               |               |
|                     | <b>(J) HEAD QUARTER</b>                                |               |               |               |               |               |
| 111                 | A.S.R.B., NEW DELHI                                    | 7.04          | 10.59         | 1.83          | 0.00          | 0.25          |
| 112                 | (i) HEAD QTR ( HQR A/C)                                | 0.56          | 21.08         | 1.95          | 51.36         | 3.49          |
| 113                 | (ii) HEAD QTR ( GENERAL A/C )                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 114                 | (iii) HEAD QTR (EDUCATION DIVISION)                    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 115                 | (iv) HEAD QTR (IPR)                                    | 0.00          | 0.00          | 0.02          | 0.00          | 0.00          |
| 116                 | Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI       | 29.31         | 0.30          | 0.01          | 0.16          | 0.85          |
| 117                 | N.A.I.P. (PIU UNIT), NEW DELHI                         | 0.00          | 1.71          | 0.10          | 0.19          | 0.53          |
| 118                 | NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA      | 0.02          | 0.13          | 0.07          | 0.06          | 0.00          |
| 119                 | AP CESS (HQR)                                          |               |               |               |               |               |
|                     | <b>TOTAL : HEAD QUARTER</b>                            | <b>36.94</b>  | <b>33.81</b>  | <b>3.98</b>   | <b>51.77</b>  | <b>5.12</b>   |
|                     |                                                        |               |               |               |               |               |
|                     | <b>TOTAL : ALL INSTITUTES WITH HEAD QTR</b>            | <b>268.96</b> | <b>377.40</b> | <b>321.13</b> | <b>520.40</b> | <b>380.64</b> |
|                     |                                                        |               |               |               |               |               |
|                     | <b>GRAND TOTAL</b>                                     | <b>268.96</b> | <b>377.40</b> | <b>321.13</b> | <b>520.40</b> | <b>380.64</b> |