

								BUDGET ESTIMATE 2012-13 -PLAN							BE NON-PLAN 2012-13
File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Plan BE 2012-13	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2012-13 (including AICRPs)	Total B.E. Non-Plan 2012-13
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton				147.60	672.80	657.00				1477.40	2308.00
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute				351.42	295.59	64.10				711.11	2174.40
3	Crops	CRRI, CUTTACK						524.19						524.19	4084.00
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					450.00	193.88					643.88	3149.50
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On Insect Biosystematics			6837.49	545.25	675.55	302.00			8360.29	27008.00
6	Crops	IGFRI, JHANSI	Forage Crops					624.85	1097.45					1722.30	2834.00
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			751.94	1081.50	1050.71	748.95			3633.10	1527.00
8	Crops	IISR, LUCKNOW	Sugarcane					513.00	487.51					1000.51	2752.50
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					378.00	1377.79					1755.79	300.00
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					1532.40	256.17					1788.57	3409.00
11	Crops	SBI, COIMBATORE						630.00						630.00	2176.20
12	Crops	VPKAS, ALMORA						255.45						255.45	1159.25
13	Crops	NCIPM, PUSA						270.00						270.00	423.95
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					720.00	884.23					1604.23	585.50
15	Crops	NRC BIOTECHNOLOGY FOR CROP SCIENCE, N.D.	Network Project on Transgenics					855.00	1080.00					1935.00	442.00
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					416.05	1019.70					1435.75	506.35
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet			320.80	692.30	990.55	689.77			2693.42	1257.00
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					363.18	503.08					866.26	537.20
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs & Other Soil	Network on Agricultural	Network on Economic	227.48	293.26	386.26	192.74	202.46	247.33	1549.53	669.00
20	Crops	DMR, NEW DELHI	Maize					626.49	1419.38					2045.87	512.50
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger			492.35	1155.25	427.44	610.24			2685.28	1456.75
22	Crops	DRR, HYDERABAD	Rice					427.15	2444.24					2871.39	1815.00
23	Crops	DWR, KARNAL	Wheat & Barley Improvement Project					855.00	1514.76					2369.76	1153.20
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					616.79	763.55					1380.34	239.00
25	Crops	DSR, - Seed Production in Agriculture & Eicherias							1192.10					1192.10	0.00
26	Crops	NIBSM						2000.00						2000.00	0.00
27	Crops	IIAB						2000.00						2000.00	0.00
		Reserve for Unforeseen Contingencies												0.00	769.50
		Total Crop Sciences						23186.63	18969.79	4251.61	2543.70	202.46	247.33	49401.52	63248.80

								BUDGET ESTIMATE 2012-13 -PLAN						BE NON-PLAN 2012-13	
File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Plan BE 2012-13	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2012-13 (including AICRPs)	Total B.E. Non-Plan 2012-13
28	Hort.	CARI, PORT BLAIR						878.00						878.00	1178.00
29	Hort.	CIAH, BIKANER	Arid fruits					350.00	700.00					1050.00	772.35
30	Hort.	CISH, LUCKNOW	Sub Tropical Fruits					300.00	368.00					668.00	1367.00
31	Hort.	CITH, SRINAGAR						495.00						495.00	349.70
32	Hort.	CPCRI, KASARAGOD	Palms					755.00	486.00					1241.00	3378.15
33	Hort.	CPRI, SIMLA	Potato					1592.00	607.00					2199.00	4061.37
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops					700.00	769.00					1469.00	1512.50
35	Hort.	IIHR, BANGALORE	Tropical fruits					1400.00	1360.00					2760.00	6523.30
36	Hort.	IISR, calicut	Spices					1314.00	800.00					2114.00	850.00
37	Hort.	IIVR, VARANASI	Vegetable including NSP					795.00	1523.00					2318.00	752.20
38	Hort.	NRC BANANA, TIRUCHIRAPALLI						680.00						680.00	427.80
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew					250.00	305.00					555.00	574.00
40	Hort.	NRC FOR CITRUS, NAGPUR						579.00						579.00	575.40
41	Hort.	NRC FOR GRAPES, PUNE						595.00						595.00	393.10
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine					139.00	523.00					662.00	289.00
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom					400.00	440.00					840.00	427.10
44	Hort.	DTE. OF OILPALM, PEDIVEGI						250.00						250.00	657.20
45	Hort.	DTE.ON ONION & GARLIC, PUNE						1395.00						1395.00	290.58
46	Hort.	NRC FOR ORCHIDS, SIKKIM						500.00						500.00	234.00
47	Hort.	NRC ON SEED SPICES, AJMER						574.00						574.00	485.00
48	Hort.	NRC LITCHI, MUZAFFARPUR						640.00						640.00	166.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR						530.00						530.00	276.25
50	Hort.	DTE of FLORICULTURE, NEW DELHI						1008.00						1008.00	188.00
		Reserve for Unforseen Contingencies												0.00	160.00
		Total Horticulture						16119.00	7881.00	0.00	0.00	0.00	0.00	24000.00	25888.00

								BUDGET ESTIMATE 2012-13 -PLAN							BE NON-PLAN 2012-13
File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Plan BE 2012-13	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2012-13 (including AICRPs)	Total B.E. Non-Plan 2012-13
51	Animal	CARI, IZATNAGAR						570.00						570.00	1711.15
52	Animal	CIRB, HISSAR	Network on Buffaloes					430.00	350.00					780.00	1347.70
53	Animal	CIRG, MAKHDOOM	Goat Impovement					390.00	300.00					690.00	2089.00
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project				430.00	310.00	120.00				860.00	3000.30
55	Animal	IVRI, IZATNAGAR	Network on GIP, HS, BTD					1275.00	360.00					1635.00	14306.25
56	Animal	IVRI, BANGALORE						150.00						150.00	883.05
57	Animal	IVRI, MUKTESWAR						280.00						280.00	1624.75
58	Animal	HSADL, BHOPAL						695.00						695.00	803.25
59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic					350.00	260.00					610.00	682.20
60	Animal	NDRI, KARNAL	Network Project on R & D(Included in ndri)					1165.00						1165.00	9243.40
61	Animal	NDRI, BANGALORE						235.00						235.00	1164.10
62	Animal	NIANP, BANGALORE	IFS & NU for raising production					280.00	90.00					370.00	727.00
63	Animal	NRC ON CAMEL, BIKANER						300.00						300.00	580.20
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture					350.00	570.00					920.00	705.50
65	Animal	NRC ON MEAT, HYDERABAD						240.00						240.00	374.00
66	Animal	NRC ON MITHUN, JHARNAPANI						380.00						380.00	282.00
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig				450.00	350.00	130.00				930.00	219.00
68	Animal	NRC ON YAK, DIRANG						500.00						500.00	474.00
69	Animal	PD ADMAS, BANGALORE						550.00						550.00	318.00
70	Animal	PD CATTLE, MERRUT CANTT.	Cattle					130.00	600.00					730.00	364.10
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR						11200.00						11200.00	233.50
72	Animal	PD ON POULTRY, HYDERABAD	Poultry	Poultry Seed Project				430.00	500.00	280.00				1210.00	617.55
		Reserve for Unforseen Contingencies												0.00	200.00
		Total Animal Sciences						20780.00	3690.00	530.00	0.00	0.00	0.00	25000.00	41950.00

								BUDGET ESTIMATE 2012-13 -PLAN							BE NON-PLAN 2012-13
File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Plan BE 2012-13	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2012-13 (including AICRPs)	Total B.E. Non-Plan 2012-13
73	NRM	CAZRI, JODHPUR	Network on Rodent Control	Arid Legumes				550.00	188.84	409.64				1148.48	5610.50
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology	Network Project on Climate Change			320.00	3100.00	680.00	275.00			4375.00	2883.50
75	NRM	CS & WCR & TI, DEHRADUN						700.00						700.00	3457.00
76	NRM	CSSRI, KARNAL	SAS & USW					400.00	500.00					900.00	2226.50
77	NRM	ICAR RC NEH REGION,BARAPANI						2050.00						2050.00	4968.89
78	NRM	ICAR RES. COM. ER, PATNA						800.00						800.00	2079.30
79	NRM	ICAR RES. COMPLEX, GOA						550.00						550.00	831.00
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE		450.00	1000.00	275.00	900.00	450.00		3075.00	771.00
81	NRM	NBSS & LUP, NAGPUR						600.00						600.00	4871.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	Agroforestry					300.00	1600.00					1900.00	481.50
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	Water Management Research	GWU through Wells				120.00	1700.00	380.00				2200.00	500.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture						5.00						5.00	0.00
85	NRM	NRC WEED SCIENCE, JABALPUR	Weed Control					650.00	1250.00					1900.00	638.00
86	NRM	PDCSR, MODIPURAM	I.F.S.	Network Prog. On O.F.				200.00	4100.00	160.00				4460.00	718.20
74	NRM	PCU - AM, CRIDA, HYDERABAD												0.00	53.00
74	NRM	PCU - DA, CRIDA, HYDERABAD												0.00	54.00
76	NRM	PCU - SAS, CSSRI, KARNAL												0.00	30.50
80	NRM	PCU - MICRO., IISS, BHOPAL												0.00	48.00
80	NRM	PCU - STCR, IISS, BHOPAL												0.00	30.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.												0.00	49.50
87	NRM	NIASM, Baramati, Pune, Maharashtra						3635.00						3635.00	656.61
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)						11000.00						11000.00	0.00
		Reserve for Unforseen Contingencies												0.00	250.00
		Total Natural Resources Management						22330.00	13438.84	1904.64	1175.00	450.00	0.00	39298.48	31208.00

								BUDGET ESTIMATE 2012-13 -PLAN							BE NON-PLAN 2012-13
File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Plan BE 2012-13	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2012-13 (including AICRPs)	Total B.E. Non-Plan 2012-13
89	Fy.	CIBA, CHENNAI						1000.00						1000.00	1192.20
90	Fy.	CIFRI, BARACKPORE						800.00						800.00	5103.00
91	Fy.	CIFA, BHUBANESHWAR						1100.00						1100.00	1781.40
92	Fy.	CIFE, MUMBAI						3150.00						3150.00	3642.40
93	Fy.	CIFT, COCHIN						1000.00						1000.00	2193.00
94	Fy.	CMFRI, COCHIN						1900.00						1900.00	6383.50
95	Fy.	NBFGR, LUCKNOW						850.00						850.00	1142.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL						500.00						500.00	280.00
		Reserve for Unforeseen Contingencies												0.00	100.00
		Total Fisheries						10300.00	0.00	0.00	0.00	0.00	0.00	10300.00	21817.50
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	RES	UAE		696.00	1540.00	390.90	735.00	533.00		3894.90	2870.21
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT				501.10	250.00	1199.00				1950.10	639.00
99	Ag. Engg.	CIRCOT, MUMBAI						854.00						854.00	2180.60
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP on Harvest					540.00	126.00					666.00	1210.10
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA						435.00						435.00	1162.20
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL												0.00	55.50
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL												0.00	51.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL												0.00	54.14
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL												0.00	24.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA												0.00	26.75
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA												0.00	48.50
		Reserve for Unforeseen Contingencies													50.00
		Total Agril. Engg.						3026.10	1916.00	1589.90	735.00	533.00	0.00	7800.00	8372.00
102	Ag.Eco.St at	IASRI, NEW DELHI						300.00						300.00	3325.70
103	Ag.Eco.St at	NCAE&PR, NEW DELHI						200.00						200.00	389.30
		Reserve for Unforeseen Contingencies													0.00
		Total Eco. Statistics and Management						500.00	0.00	0.00	0.00	0.00	0.00	500.00	3715.00

								BUDGET ESTIMATE 2012-13 -PLAN							BE NON-PLAN 2012-13
File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Plan BE 2012-13	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2012-13 (including AICRPs)	Total B.E. Non-Plan 2012-13
104	Ag.Edu.	NAARM, HYDERABAD						2500.00						2500.00	2055.00
105	Ag.Edu.	Education division-Plan						55800.00						55800.00	0.00
105	Ag.Edu.	Education division-Non-Plan												0.00	3705.00
		Reserve for Unforeseen Contingencies													
		Total Agril. Education						58300.00	0.00	0.00	0.00	0.00	0.00	58300.00	5760.00
106	ICAR HQ.	ASRB, NEW DELHI												0.00	1235.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.						20000.00						20000.00	11894.70
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan												0.00	502.80
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi												0.00	0.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI												0.00	413.50
		Reserve for Unforeseen Contingencies												0.00	0.00
		Total Headquarters						20000.00	0.00	0.00	0.00	0.00	0.00	20000.00	14046.00
110	OTHERS	NAIP, NEW DELHI						13100.00						13100.00	0.00
111	OTHERS	NFBFSAR						8000.00						8000.00	0.00
		Reserve for Unforeseen Contingencies													
		Total Others						21100.00	0.00	0.00	0.00	0.00	0.00	21100.00	0.00
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI						233.00						233.00	0.00
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	Home Science					150.00	1150.00					1300.00	370.00
114	Ag. Ext.	Ag. Extension - KVKs(old & New)						49167.00						49167.00	0.00
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA												0.00	0.00
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA												0.00	0.00
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI												0.00	0.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR												0.00	3.00
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD												0.00	0.00
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR												0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR												0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE												0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00
		Total Agricultural Extension						49550.00	1150.00	0.00	0.00	0.00	0.00	50700.00	373.00
		Grand Total						245191.73	47045.63	8276.15	4453.70	1185.46	247.33	306400.00	216378.30

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton			
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute			
3	Crops	CRRI, CUTTACK					
4	Crops	CTRI, RAJAHMUNDY	Network on Tobacco				
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On Insect Biosystematics		
6	Crops	IGFRI, JHANSI	Forage Crops				
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea		
8	Crops	IISR, LUCKNOW	Sugarcane				
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS				
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops				
11	Crops	SBI, COIMBATORE					
12	Crops	VPKAS, ALMORA					
13	Crops	NCIPM, PUSA					
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut				
15	Crops	NRC BIOTECHNOLOGY FOR CROP SCIENCE, N.D.	Network Project on Transgenics				
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard				
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet		
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean				
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs & Other Soil	Network on Agricultural	Network on Economic
20	Crops	DMR, NEW DELHI	Maize				
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger		
22	Crops	DRR, HYDERABAD	Rice				
23	Crops	DWR, KARNAL	Wheat & Barley Improvement Project				
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)				
25	Crops	DSR, - Seed Production in Agriculture & Eicheries					
26	Crops	NIBSM					
27	Crops	IIAB					
		Reserve for Unforseen Contingencies					
		Total Crop Sciences					

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5
28	Hort.	CARI, PORT BLAIR					
29	Hort.	CIAH, BIKANER	Arid fruits				
30	Hort.	CISH, LUCKNOW	Sub Tropical Fruits				
31	Hort.	CITH, SRINAGAR					
32	Hort.	CPCRI, KASARAGOD	Palms				
33	Hort.	CPRI, SIMLA	Potato				
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops				
35	Hort.	IIHR, BANGALORE	Tropical fruits				
36	Hort.	IISR, calicut	Spices				
37	Hort.	IIVR, VARANASI	Vegetable including NSP				
38	Hort.	NRC BANANA, TIRUCHIRAPALLI					
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew				
40	Hort.	NRC FOR CITRUS, NAGPUR					
41	Hort.	NRC FOR GRAPES, PUNE					
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine				
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom				
44	Hort.	DTE. OF OILPALM, PEDIVEGI					
45	Hort.	DTE.ON ONION & GARLIC, PUNE					
46	Hort.	NRC FOR ORCHIDS, SIKKIM					
47	Hort.	NRC ON SEED SPICES, AJMER					
48	Hort.	NRC LITCHI, MUZAFFARPUR					
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR					
50	Hort.	DTE of FLORICULTURE, NEW DELHI					
		Reserve for Unforeseen Contingencies					
		Total Horticulture					

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5
51	Animal	CARI, IZATNAGAR					
52	Animal	CIRB, HISSAR	Network on Buffaloes				
53	Animal	CIRG, MAKHDoom	Goat Improvement				
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project			
55	Animal	IVRI, IZATNAGAR	Network on GIP, HS, BTD				
56	Animal	IVRI, BANGALORE					
57	Animal	IVRI, MUKTESWAR					
58	Animal	HSADL, BHOPAL					
59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic				
60	Animal	NDRI, KARNAL	Network Project on R & D(included in ndri)				
61	Animal	NDRI, BANGALORE					
62	Animal	NIANP, BANGALORE	IFS & NU for raising production				
63	Animal	NRC ON CAMEL, BIKANER					
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture				
65	Animal	NRC ON MEAT, HYDERABAD					
66	Animal	NRC ON MITHUN, JHARNAPANI					
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig			
68	Animal	NRC ON YAK, DIRANG					
69	Animal	PD ADMAS, BANGALORE					
70	Animal	PD CATTLE, MERRUT CANTT.	Cattle				
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR					
72	Animal	PD ON POULTRY, HYDERABAD	Poultry	Poultry Seed Project			
		Reserve for Unforseen Contingencies					
		Total Animal Sciences					

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5
73	NRM	CAZRI, JODHPUR	Network on Rodent Control	Arid Legumes			
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology	Network Project on Climate Change		
75	NRM	CS & WCR & TI, DEHRADUN					
76	NRM	CSSRI, KARNAL	SAS & USW				
77	NRM	ICAR RC NEH REGION,BARAPANI					
78	NRM	ICAR RES. COM. ER, PATNA					
79	NRM	ICAR RES. COMPLEX, GOA					
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE	
81	NRM	NBSS & LUP, NAGPUR					
82	NRM	NRC AGRO-FORESTRY, JHANSI	Agroforestry				
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	Water Management Research	GWU through Wells			
84	NRM	DWM- Scaling up of Water Productivity in Agriculture					
85	NRM	NRC WEED SCIENCE, JABALPUR	Weed Control				
86	NRM	PDCSR, MODIPURAM	I.F.S.	Network Prog. On O.F.			
74	NRM	PCU - AM, CRIDA, HYDERABAD					
74	NRM	PCU - DA, CRIDA, HYDERABAD					
76	NRM	PCU - SAS, CSSRI, KARNAL					
80	NRM	PCU - MICRO., IISS, BHOPAL					
80	NRM	PCU - STCR, IISS, BHOPAL					
83	NRM	PCU - WM, WTC FOR ER, BHUB.					
87	NRM	NIASM, Baramati, Pune, Maharashtra					
88	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE /CRAI					
		Reserve for Unforseen Contingencies					
		Total Natural Resources Management					

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5
89	Fy.	CIBA, CHENNAI					
90	Fy.	CIFRI, BARACKPORE					
91	Fy.	CIFA, BHUBANESHWAR					
92	Fy.	CIFE, MUMBAI					
93	Fy.	CIFT, COCHIN					
94	Fy.	CMFRI, COCHIN					
95	Fy.	NBFGR, LUCKNOW					
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL					
		Reserve for Unforeseen Contingencies					
		Total Fisheries					
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	RES	UAE	
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT			
99	Ag. Engg.	CIRCOT, MUMBAI					
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP on Harvest				
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA					
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL					
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL					
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL					
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL					
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA					
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA					
		Reserve for Unforeseen Contingencies					
		Total Agril. Engg.					
102	Ag. Eco. Stat	IASRI, NEW DELHI					
103	Ag. Eco. Stat	NCAE&PR, NEW DELHI					
		Reserve for Unforeseen Contingencies					
		Total Eco. Statistics and Management					

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5
104	Ag. Edu.	NAARM, HYDERABAD					
105	Ag. Edu.	Education division-Plan					
105	Ag. Edu.	Education division-Non-Plan					
		Reserve for Unforeseen Contingencies					
		Total Agril. Education					
106	ICAR HQ.	ASRB, NEW DELHI					
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.					
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan					
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi					
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI					
		Reserve for Unforeseen Contingencies					
		Total Headquarters					
110	OTHERS	NAIP, NEW DELHI					
111	OTHERS	NFBFSAR					
		Reserve for Unforeseen Contingencies					
		Total Others					
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI					
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	Home Science				
114	Ag. Ext.	Ag. Extension - KVKs(old & New)					
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA					
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA					
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI					
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR					
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD					
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR					
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR					
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE					
		Reserve for Unforeseen Contingencies					
		Total Agricultural Extension					
		Grand Total					

Progressive
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Progressive release under Plan till 15th May

(Rs. in Lakhs)

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Remittance Non-Plan	Plan 2012-13	Plan AICRP1	Plan AICRP2	Plan AICRP3	Plan AICRP4	Plan AICRP5	Total Plan
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton				383.00	24.60	112.13	109.50	0.00	0.00	0.00	246.23
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute				359.90	58.57	49.27	10.68	0.00	0.00	0.00	118.52
3	Crops	CRRI, CUTTACK						675.67	87.37	0.00	0.00	0.00	0.00	0.00	87.37
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					523.58	75.00	32.31	0.00	0.00	0.00	0.00	107.31
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On Insect Biosystematics			4499.50	1139.58	90.88	112.59	50.33	0.00	0.00	1393.38
6	Crops	IGFRI, JHANSI	Forage Crops					468.50	104.14	182.91	0.00	0.00	0.00	0.00	287.05
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			251.17	125.32	180.25	175.12	124.83	0.00	0.00	605.52
8	Crops	IISR, LUCKNOW	Sugarcane					455.42	85.50	81.25	0.00	0.00	0.00	0.00	166.75
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					50.00	63.00	229.63	0.00	0.00	0.00	0.00	292.63
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					566.50	255.40	42.70	0.00	0.00	0.00	0.00	298.10
11	Crops	SBI, COIMBATORE						364.34	105.00	0.00	0.00	0.00	0.00	0.00	105.00
12	Crops	VPKAS, ALMORA						191.54	42.58	0.00	0.00	0.00	0.00	0.00	42.58
13	Crops	NCIPM, PUSA						70.33	45.00	0.00	0.00	0.00	0.00	0.00	45.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					95.92	120.00	147.37	0.00	0.00	0.00	0.00	267.37
15	Crops	NRC BIOTECHNOLOGY FOR CROP SCIENCE, N.D.	Network Project on Transgenics					73.33	142.50	180.00	0.00	0.00	0.00	0.00	322.50
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					82.73	69.34	169.95	0.00	0.00	0.00	0.00	239.29
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet			209.17	53.47	115.38	165.09	114.96	0.00	0.00	448.90
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					88.70	60.53	83.85	0.00	0.00	0.00	0.00	144.38
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs & Other Soil	Network on Agricultural	Network on Economic	109.83	37.91	48.88	64.38	32.12	33.74	41.22	258.25
20	Crops	DMR, NEW DELHI	Maize					82.08	104.42	236.56	0.00	0.00	0.00	0.00	340.98
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger			241.79	82.06	192.54	71.24	101.71	0.00	0.00	447.55
22	Crops	DRR, HYDERABAD	Rice					299.17	71.19	407.37	0.00	0.00	0.00	0.00	478.56
23	Crops	DWR, KARNAL	Wheat & Barley Improvement Project					188.03	142.50	252.46	0.00	0.00	0.00	0.00	394.96
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					39.53	102.80	127.26	0.00	0.00	0.00	0.00	230.06
25	Crops	DSR, - Seed Production in Agriculture & Eicherias						0.00	0.00	198.68	0.00	0.00	0.00	0.00	198.68
26	Crops	NIBSM						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Crops	IIAB						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies						0.00	0.00						0.00
		Total Crop Sciences						10369.73	3197.78	3161.63	708.60	423.95	33.74	41.22	7566.92

Progressive
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Progressive release under Plan till 15th May

(Rs. in Lakhs)

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Remittance Non-Plan	Plan 2012-13	Plan AICRP1	Plan AICRP2	Plan AICRP3	Plan AICRP4	Plan AICRP5	Total Plan
28	Hort.	CARI, PORT BLAIR						193.83	146.33	0.00	0.00	0.00	0.00	0.00	146.33
29	Hort.	CIAH, BIKANER	Arid fruits					127.89	58.33	116.67	0.00	0.00	0.00	0.00	175.00
30	Hort.	CISH, LUCKNOW	Sub Tropical Fruits					227.00	50.00	61.33	0.00	0.00	0.00	0.00	111.33
31	Hort.	CITH, SRINAGAR						56.95	82.50	0.00	0.00	0.00	0.00	0.00	82.50
32	Hort.	CPCRI, KASARAGOD	Palms					558.86	125.83	81.00	0.00	0.00	0.00	0.00	206.83
33	Hort.	CPRI, SIMLA	Potato					673.56	265.33	101.17	0.00	0.00	0.00	0.00	366.50
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops					251.58	116.67	128.17	0.00	0.00	0.00	0.00	244.84
35	Hort.	IIHR, BANGALORE	Tropical fruits					1085.55	233.33	226.67	0.00	0.00	0.00	0.00	460.00
36	Hort.	IISR, calicut	Spices					141.33	219.00	133.33	0.00	0.00	0.00	0.00	352.33
37	Hort.	IIVR, VARANASI	Vegetable including NSP					123.37	132.50	253.83	0.00	0.00	0.00	0.00	386.33
38	Hort.	NRC BANANA, TIRUCHIRAPALLI						69.63	113.33	0.00	0.00	0.00	0.00	0.00	113.33
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew					94.83	41.67	50.83	0.00	0.00	0.00	0.00	92.50
40	Hort.	NRC FOR CITRUS, NAGPUR						94.23	96.50	0.00	0.00	0.00	0.00	0.00	96.50
41	Hort.	NRC FOR GRAPES, PUNE						65.52	99.17	0.00	0.00	0.00	0.00	0.00	99.17
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine					48.00	23.17	87.17	0.00	0.00	0.00	0.00	110.34
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom					69.52	66.67	73.33	0.00	0.00	0.00	0.00	140.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI						108.53	41.67	0.00	0.00	0.00	0.00	0.00	41.67
45	Hort.	DTE.ON ONION & GARLIC, PUNE						47.60	232.50	0.00	0.00	0.00	0.00	0.00	232.50
46	Hort.	NRC FOR ORCHIDS, SIKKIM						38.17	83.33	0.00	0.00	0.00	0.00	0.00	83.33
47	Hort.	NRC ON SEED SPICES, AJMER						80.00	95.67	0.00	0.00	0.00	0.00	0.00	95.67
48	Hort.	NRC LITCHI, MUZAFFARPUR						27.50	106.67	0.00	0.00	0.00	0.00	0.00	106.67
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR						45.71	88.33	0.00	0.00	0.00	0.00	0.00	88.33
50	Hort.	DTE of FLORICULTURE, NEW DELHI						31.33	168.00	0.00	0.00	0.00	0.00	0.00	168.00
		Reserve for Unforeseen Contingencies						0.00	0.00						0.00
		Total Horticulture						4260.49	2686.50	1313.50	0.00	0.00	0.00	0.00	4000.00

Progressive
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Progressive release under Plan till 15th May

(Rs. in Lakhs)

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Remittance Non-Plan	Plan 2012-13	Plan AICRP1	Plan AICRP2	Plan AICRP3	Plan AICRP4	Plan AICRP5	Total Plan
51	Animal	CARI, IZATNAGAR						283.53	95.00	0.00	0.00	0.00	0.00	0.00	95.00
52	Animal	CIRB, HISSAR	Network on Buffaloes					220.45	71.67	58.33	0.00	0.00	0.00	0.00	130.00
53	Animal	CIRG, MAKHDoom	Goat Impovement					343.17	65.00	50.00	0.00	0.00	0.00	0.00	115.00
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project				496.72	71.67	51.67	20.00	0.00	0.00	0.00	143.34
55	Animal	IVRI, IZATNAGAR	Network on GIP, HS, BTD					2373.04	212.50	60.00	0.00	0.00	0.00	0.00	272.50
56	Animal	IVRI, BANGALORE						146.84	25.00	0.00	0.00	0.00	0.00	0.00	25.00
57	Animal	IVRI, MUKTESWAR						269.96	46.67	0.00	0.00	0.00	0.00	0.00	46.67
58	Animal	HSADL, BHOPAL						133.04	115.83	0.00	0.00	0.00	0.00	0.00	115.83
59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic					112.03	58.33	43.33	0.00	0.00	0.00	0.00	101.66
60	Animal	NDRI, KARNAL	Network Project on R & D(included in ndri)					1533.07	194.17	0.00	0.00	0.00	0.00	0.00	194.17
61	Animal	NDRI, BANGALORE						191.52	39.17	0.00	0.00	0.00	0.00	0.00	39.17
62	Animal	NIANP, BANGALORE	IFS & NU for raising production					119.50	46.67	15.00	0.00	0.00	0.00	0.00	61.67
63	Animal	NRC ON CAMEL, BIKANER						95.03	50.00	0.00	0.00	0.00	0.00	0.00	50.00
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture					117.25	58.33	95.00	0.00	0.00	0.00	0.00	153.33
65	Animal	NRC ON MEAT, HYDERABAD						61.50	40.00	0.00	0.00	0.00	0.00	0.00	40.00
66	Animal	NRC ON MITHUN, JHARNAPANI						45.33	63.33	0.00	0.00	0.00	0.00	0.00	63.33
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig				34.83	75.00	58.33	21.67	0.00	0.00	0.00	155.00
68	Animal	NRC ON YAK, DIRANG						75.67	83.33	0.00	0.00	0.00	0.00	0.00	83.33
69	Animal	PD ADMAS, BANGALORE						52.17	91.67	0.00	0.00	0.00	0.00	0.00	91.67
70	Animal	PD CATTLE, MERRUT CANTT.	Cattle					60.35	21.67	100.00	0.00	0.00	0.00	0.00	121.67
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR						38.92	1866.67	0.00	0.00	0.00	0.00	0.00	1866.67
72	Animal	PD ON POULTRY, HYDERABAD	Poultry	Poultry Seed Project				102.09	71.67	83.33	46.67	0.00	0.00	0.00	201.67
		Reserve for Unforseen Contingencies						0.00							0.00
		Total Animal Sciences						6906.01	3463.35	614.99	88.34	0.00	0.00	0.00	4166.68

Progressive
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Progressive release under Plan till 15th May

(Rs. in Lakhs)

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Remittance Non-Plan	Plan 2012-13	Plan AICRP1	Plan AICRP2	Plan AICRP3	Plan AICRP4	Plan AICRP5	Total Plan
73	NRM	CAZRI, JODHPUR	Network on Rodent Control	Arid Legumes				934.25	91.67	31.47	68.27	0.00	0.00	0.00	191.41
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology	Network Project on Climate Change			477.25	53.33	516.67	113.33	45.83	0.00	0.00	729.16
75	NRM	CS & WCR & TI, DEHRADUN						575.00	116.67	0.00	0.00	0.00	0.00	0.00	116.67
76	NRM	CSSRI, KARNAL	SAS & USW					367.75	66.67	83.33	0.00	0.00	0.00	0.00	150.00
77	NRM	ICAR RC NEH REGION, BARAPANI						815.65	341.67	0.00	0.00	0.00	0.00	0.00	341.67
78	NRM	ICAR RES. COM. ER, PATNA						343.22	133.33	0.00	0.00	0.00	0.00	0.00	133.33
79	NRM	ICAR RES. COMPLEX, GOA						136.00	91.67	0.00	0.00	0.00	0.00	0.00	91.67
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE		123.50	75.00	166.67	45.83	150.00	75.00	0.00	512.50
81	NRM	NBSS & LUP, NAGPUR						809.33	100.00	0.00	0.00	0.00	0.00	0.00	100.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	Agroforestry					79.92	50.00	266.67	0.00	0.00	0.00	0.00	316.67
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	Water Management Research	GWU through Wells				82.50	20.00	283.33	63.33	0.00	0.00	0.00	366.66
84	NRM	DWM- Scaling up of Water Productivity in Agriculture						0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.83
85	NRM	NRC WEED SCIENCE, JABALPUR	Weed Control					105.00	108.33	208.33	0.00	0.00	0.00	0.00	316.66
86	NRM	PDCSR, MODIPURAM	I.F.S.	Network Prog. On O.F.				118.87	33.33	683.33	26.67	0.00	0.00	0.00	743.33
74	NRM	PCU - AM, CRIDA, HYDERABAD						8.83							0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD						9.00							0.00
76	NRM	PCU - SAS, CSSRI, KARNAL						5.08							0.00
80	NRM	PCU - MICRO., IISS, BHOPAL						8.00							0.00
80	NRM	PCU - STCR, IISS, BHOPAL						5.00							0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.						8.25							0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra						108.60	605.83	0.00	0.00	0.00	0.00	0.00	605.83
88	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE (CRAI)						0.00	1833.33	0.00	0.00	0.00	0.00	0.00	1833.33
		Reserve for Unforeseen Contingencies						0.00							0.00
		Total Natural Resources Management						5121.00	3721.66	2239.80	317.43	195.83	75.00	0.00	6549.72

Progressive release under Plan till 15th May

(Rs. in Lakhs)

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Remittance Non-Plan	Plan 2012-13	Plan AICRP1	Plan AICRP2	Plan AICRP3	Plan AICRP4	Plan AICRP5	Total Plan
89	Fy.	CIBA, CHENNAI						197.53	166.67	0.00	0.00	0.00	0.00	0.00	166.67
90	Fy.	CIFRI, BARACKPORE						847.17	133.33	0.00	0.00	0.00	0.00	0.00	133.33
91	Fy.	CIFA, BHUBANESHWAR						293.57	183.33	0.00	0.00	0.00	0.00	0.00	183.33
92	Fy.	CIFE, MUMBAI						602.90	525.00	0.00	0.00	0.00	0.00	0.00	525.00
93	Fy.	CIFT, COCHIN						359.67	166.67	0.00	0.00	0.00	0.00	0.00	166.67
94	Fy.	CMFRI, COCHIN						1058.92	316.67	0.00	0.00	0.00	0.00	0.00	316.67
95	Fy.	NBFGR, LUCKNOW						187.50	141.67	0.00	0.00	0.00	0.00	0.00	141.67
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL						46.42	83.33	0.00	0.00	0.00	0.00	0.00	83.33
		Reserve for Unforeseen Contingencies						0.00	0.00						0.00
		Total Fisheries						3593.68	1716.67	0.00	0.00	0.00	0.00	0.00	1716.67
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	RES	UAE		474.20	116.00	256.67	65.15	122.50	88.83	0.00	649.15
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT				103.83	83.52	41.67	199.83	0.00	0.00	0.00	325.02
99	Ag. Engg.	CIRCOT, MUMBAI						361.77	142.33	0.00	0.00	0.00	0.00	0.00	142.33
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP on Harvest					200.68	90.00	21.00	0.00	0.00	0.00	0.00	111.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA						190.70	72.50	0.00	0.00	0.00	0.00	0.00	72.50
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL						9.25							0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL						8.50							0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL						9.02							0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL						4.00							0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA						4.46							0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA						8.08							0.00
		Reserve for Unforeseen Contingencies						0.00							0.00
		Total Agril. Engg.						1374.49	504.35	319.34	264.98	122.50	88.83	0.00	1300.00
102	Ag.Eco.St at	IASRI, NEW DELHI						552.95	50.00	0.00	0.00	0.00	0.00	0.00	50.00
103	Ag.Eco.St at	NCAE&PR, NEW DELHI						63.22	33.33	0.00	0.00	0.00	0.00	0.00	33.33
		Reserve for Unforeseen Contingencies						0.00							0.00
		Total Eco. Statistics and Management						616.17	83.33	0.00	0.00	0.00	0.00	0.00	83.33

Progressive
release under
Non-Plan till
15th May

Progressive release under Plan till 15th May

(Rs. in Lakhs)

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Remittance Non-Plan	Plan 2012-13	Plan AICRP1	Plan AICRP2	Plan AICRP3	Plan AICRP4	Plan AICRP5	Total Plan
104	Ag. Edu.	NAARM, HYDERABAD						341.83	416.67	0.00	0.00	0.00	0.00	0.00	416.67
105	Ag. Edu.	Education division-Plan						0.00	9300.00	0.00	0.00	0.00	0.00	0.00	9300.00
105	Ag. Edu.	Education division-Non-Plan						617.50	0.00						0.00
		Reserve for Unforeseen Contingencies						0.00							0.00
		Total Agril. Education						959.33	9716.67	0.00	0.00	0.00	0.00	0.00	9716.67
106	ICAR HQ.	ASRB, NEW DELHI						205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.						1980.78	2504.83	0.00	0.00	0.00	0.00	0.00	2504.83
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan						83.80	0.00						0.00
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI						67.25							0.00
		Reserve for Unforeseen Contingencies						0.00							0.00
		Total Headquarters						2336.83	2504.83	0.00	0.00	0.00	0.00	0.00	2504.83
110	OTHERS	NAIP, NEW DELHI						0.00	2183.33	0.00	0.00	0.00	0.00	0.00	2183.33
111	OTHERS	NFBFSAR						0.00	1333.33	0.00	0.00	0.00	0.00	0.00	1333.33
		Reserve for Unforeseen Contingencies						0.00							0.00
		Total Others						0.00	3516.66	0.00	0.00	0.00	0.00	0.00	3516.66
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI						0.00	38.83	0.00	0.00	0.00	0.00	0.00	38.83
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	Home Science					61.17	25.00	191.67	0.00	0.00	0.00	0.00	216.67
114	Ag. Ext.	Ag. Extension - KVKs(old & New)						0.00	7944.48	0.00	0.00	0.00	0.00	0.00	7944.48
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA						0.00	58.15	0.00	0.00	0.00	0.00	0.00	58.15
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA						0.00	37.50	0.00	0.00	0.00	0.00	0.00	37.50
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI						0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR						0.00	30.12	0.00	0.00	0.00	0.00	0.00	30.12
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD						40.00	25.50	0.00	0.00	0.00	0.00	0.00	25.50
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR						0.00	22.50	0.00	0.00	0.00	0.00	0.00	22.50
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR						0.00	18.00	0.00	0.00	0.00	0.00	0.00	18.00
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE						0.00	33.26	0.00	0.00	0.00	0.00	0.00	33.26
		Reserve for Unforeseen Contingencies						0.00							0.00
		Total Agricultural Extension						101.17	8258.34	191.67	0.00	0.00	0.00	0.00	8450.01
		Grand Total						35638.90	39370.14	7840.93	1379.35	742.28	197.57	41.22	49571.49

File	Div.	Institute
1	Crops	CICR, NAGPUR
2	Crops	CRIJAF, BARRACKPORE
3	Crops	CRRRI, CUTTACK
4	Crops	CTRI, RAJAHMUNDRI
5	Crops	IARI, NEW DELHI
6	Crops	IGFRI, JHANSI
7	Crops	IIPR, KANPUR
8	Crops	IISR, LUCKNOW
9	Crops	NBAIM, MAU NATH BHANJAN
10	Crops	NBPGR, NEW DELHI
11	Crops	SBI, COIMBATORE
12	Crops	VPKAS, ALMORA
13	Crops	NCIPM, PUSA
14	Crops	DTE. ON GROUNDNUT, JUNAGARH
15	Crops	NRC PLANT BIOTECH., N.D.
16	Crops	DTE.ON R & M, BHARATPUR
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD
18	Crops	DTE. ON SOYBEAN, INDORE
19	Crops	NBAII (PDBC), BANGALORE
20	Crops	DMR, NEW DELHI
21	Crops	DOR, HYDERABAD
22	Crops	DRR, HYDERABAD
23	Crops	DWR, KARNAL
24	Crops	DSR, Maunath Bhanjan
25	Crops	DSR, - Seed Production in Agriculture & Fishries
		Reserve for Unforeseen Contingencies
		Ending Crop Sciences
28	Hort.	CARI, PORT BLAIR
29	Hort.	CIAH, BIKANER
30	Hort.	CISH, LUCKNOW
31	Hort.	CITH, SRINAGAR
32	Hort.	CPCRI, KASARAGOD
33	Hort.	CPRI, SIMLA
34	Hort.	CTCRI, THIRUVANTHAPURAM
35	Hort.	IIHR, BANGALORE
36	Hort.	IISR, calicut
37	Hort.	IIVR, VARANASI
38	Hort.	NRC BANANA, TIRUCHIRAPALLI
39	Hort.	DTE.OF CASHEW RES., PUTTUR
40	Hort.	NRC FOR CITRUS, NAGPUR
41	Hort.	NRC FOR GRAPES, PUNE
42	Hort.	DTE. OF MAPR, ANAND
43	Hort.	DTE.ON MUSHROOM, SOLAN
44	Hort.	DTE. OF OILPALM, PEDIVEGI
45	Hort.	DTE.ON ONION & GARLIC, PUNE
46	Hort.	NRC FOR ORCHIDS, SIKKIM
47	Hort.	NRC ON SEED SPICES, AJMER
48	Hort.	NRC LITCHI, MUZAFFARPUR
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR
50	Hort.	DTE of FLORICULTURE, NEW DELHI
		Reserve for Unforeseen Contingencies
		Ending Horticulture
51	Animal	CARI, IZATNAGAR
52	Animal	CIRB, HISSAR
53	Animal	CIRG, MAKHDOOM
54	Animal	CSWRI, AVIKANAGAR
55	Animal	IVRI, IZATNAGAR

56	Animal	IVRI, BANGALORE
57	Animal	IVRI, MUKTESWAR
58	Animal	HSADL, BHOPAL
59	Animal	NBAGR, KARNAL
60	Animal	NDRI, KARNAL
61	Animal	NDRI, BANGALORE
62	Animal	NIANP, BANGALORE
63	Animal	NRC ON CAMEL, BIKANER
64	Animal	NRC FOR EQUINES, HISSAR
65	Animal	NRC ON MEAT, HYDERABAD
66	Animal	NRC ON MITHUN, JHARNAPANI
67	Animal	NRC ON PIG, GUWAHATI
68	Animal	NRC ON YAK, DIRANG
69	Animal	PD ADMAS, BANGALORE
70	Animal	PD CATTLE, MERRUT CANTT.
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR
72	Animal	PD ON POULTRY, HYDERABAD
		Reserve for Unforeseen Contingencies
		Ending Animal Sciences
73	NRM	CAZRI, JODHPUR
74	NRM	CRIDA, HYDERABAD
75	NRM	CS & WCR & TI, DEHRADUN
76	NRM	CSSRI, KARNAL
77	NRM	ICAR RC NEH REGION, BARAPANI
78	NRM	ICAR RES. COM. ER, PATNA
79	NRM	ICAR RES. COMPLEX, GOA
80	NRM	IISS, BHOPAL
81	NRM	NBSS & LUP, NAGPUR
82	NRM	NRC AGRO-FORESTRY, JHANSI
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR
84	NRM	DWM- Scaling up of Water Productivity in Agriculture
85	NRM	NRC WEED SCIENCE, JABALPUR
86	NRM	PDCSR, MODIPURAM
74	NRM	PCU - AM, CRIDA, HYDERABAD
74	NRM	PCU - DA, CRIDA, HYDERABAD
76	NRM	PCU - SAS, CSSRI, KARNAL
80	NRM	PCU - MICRO., IISS, BHOPAL
80	NRM	PCU - STCR, IISS, BHOPAL
83	NRM	PCU - WM, WTC FOR ER, BHUB.
87	NRM	NIASM, Baramati, Pune, Maharashtra
88	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE (CRAI)
		Reserve for Unforeseen Contingencies
		Ending Natural Resources Management
89	Fy.	CIBA, CHENNAI
90	Fy.	CIFRI, BARACKPORE
91	Fy.	CIFA, BHUBANESHWAR
92	Fy.	CIFE, MUMBAI
93	Fy.	CIFT, COCHIN
94	Fy.	CMFRI, COCHIN
95	Fy.	NBFG, LUCKNOW
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL
		Reserve for Unforeseen Contingencies
		Ending Fisheries
97	Ag. Engg.	CIAE, BHOPAL
98	Ag. Engg.	CIPHET, LUDHIANA
99	Ag. Engg.	CIRCOT, MUMBAI
100	Ag. Engg.	IINR&G, RANCHI (ILRI)
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL

97	Ag. Engg.	PCU - RES, CIAE, BHOPAL
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA
		Ending Agril. Engg.
102	Ag.Eco.Stat.	IASRI, NEW DELHI
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI
		Ending Eco. Statistics and Management
104	Ag.Edu.	NAARM, HYDERABAD
105	Ag.Edu.	Education division-Plan
105	Ag.Edu.	Education division-Non-Plan
106	Ag.Edu.	Education division -Special Grant to MPKV, Rahuri
		Ending Agril. Education
107	ICAR HQ.	ASRB, NEW DELHI
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI
		Reserve for Unforeseen Contingencies
		Ending Headquarters
111	OTHERS	NAIP, NEW DELHI
112	OTHERS	NFBFSAR
		Ending Others
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI
115	Ag. Ext.	Ag. Extension - KVKs(old & New)
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE
		Reserve for Unforeseen Contingencies
		Ending Agricultural Extension
26	Crops	NIBSM
27	Crops	IIAB
		Ending New Initiatives

Rs. in lakhs

Drawal and Releases till 22nd March 2012

Subject Matter Division	Plan		Non-Plan	
	Drawal	Releases	Drawal	Non-Plan
Crop Science	36634.00	#REF!	51605.33	#REF!
Horticulture	17256.00	#REF!	21359.33	#REF!
ICAR Hqrs.	14024.00	#REF!	11161.33	#REF!
Agril. Extension	38333.00	#REF!	338.00	#REF!
Agril. Education	47256.00	#REF!	19200.83	#REF!
Agril. Economics and Statistics	274.00	#REF!	3142.00	#REF!
Agril. Engg.	5901.00	#REF!	7199.33	#REF!
Externally Aided Projects/NAIP	15961.00	#REF!	0.00	#REF!
Others (NFBFSARA)	2749.00	#REF!	0.00	#REF!
Natural Resource Management	29590.00	#REF!	23696.33	#REF!
Animal Science	16353.00	#REF!	35566.66	#REF!
Fisheries	8082.00	#REF!	18883.33	#REF!
Total	232413.00	#REF!	192152.47	#REF!