nstitute-wise Budget Estimates 2015-16 under Non-Plan & Releases till date i.e. 12/8/201

(Rs. In Lakh)

File	Div.	Institute	B.E. 2015-16	Prog. Release
1	Crops	CICR, NAGPUR	3017.00	1759.92
2	Crops	CRIJAF, BARRACKPORE	2385.00	1391.25
3	Crops	NRRI (CRRI), CUTTACK	6066.00	3538.50
4	Crops	CTRI, RAJAHMUNDRY	3757.00	2191.58
5	Crops	IARI, NEWDELHI	31085.00	18132.92
5(a)	Crops	IARI type Deemed university, Assam (Plan)	0.00	0.00
5(b)	Crops	IARI type Deemed University, Jharkahnd	0.00	0.00
6	Crops	IGFRI, JHANSI	3218.00	1877.17
7	Crops	IIPR, KANPUR	2077.00	1211.58
8	Crops	IISR, LUCKNOW	3121.00	1820.58
9	Crops	NBAIM, MAU NATH BHANJAN	470.00	274.17
10	Crops	NBPGR, NEW DELHI	4895.00	2855.42
11	Crops	SBI, COIMBATORE	3069.00	1790.25
12	Crops	VPKAS, ALMORA	1394.00	813.17
13	Crops	NRCIPM (NCIPM), PUSA	563.00	328.42
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	1000.00	583.33
15	Crops	NRC PLANT BIOTECH., N.D.	868.00	506.33
16	Crops	DTE. ON R & M, BHARATPUR	625.00	364.58
17	Crops	Indian Instt, of Millet Res. (DTE. OF	1310.00	764.17
18	Crops	DTE. ON SOYBEAN, INDORE	921.00	537.25
19	Crops	NBAIR (PDBC), BANGALORE	916.00	534.33
20	Crops	IIMR (DMR), NEW DELHI	860.00	501.67
21	Crops	IIOR (DOR), HYDERABAD	1942.00	1132.83
22	Crops	IIRR (DRR), HYDERABAD	2053.00	1197.58
23	Crops	IIWBR (DWR), KARNAL	1590.00	927.50
24	Crops	DSR, MAUNATH BHANJAN	417.00	243.25
25	Crops	DSR, Seed Production in Agri. Fish.	0.00	0.00
26	Crops	NIBSM, RAIPUR	150.00	87.50
27	Crops	IIAB, RANCHI	90.00	52.50
		Total Crop Sciences	**77859.00**	**45417.75**
28	Hort.	CIARI (CARI), PORT BLAIR	1574.00	918.17
29	Hort.	CIAH, BIKANER	1167.00	680.75
30	Hort.	CISH, LUCKNOW	1885.00	1099.58
31	Hort.	CITH, SRINAGAR	633.00	369.25
32	Hort.	CPCRI, KASARAGOD	5050.00	3045.83

(Rs. In Lakh)

File	Div.	Institute	B.E. 2015-16	Prog. Release
33	Hort.	CPRI, SHIMLA	4368.00	2548.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	1513.00	882.58
35	Hort.	IIHR, BANGALORE	7680.00	4480.00
36	Hort.	IISR, CALICUT	1403.00	818.42
37	Hort.	IIVR, VARANASI	995.00	580.42
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	564.00	329.00
39	Hort.	DTE. OF CASHEW RES., PUTTUR	592.00	345.33
40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR	747.00	435.75
41	Hort.	NRC FOR GRAPES, PUNE	532.00	310.33
42	Hort.	DTE. OF MAPR, ANAND	418.00	243.83
43	Hort.	DTE. ON MUSHROOM, SOLAN	462.00	269.50
44	Hort.	IIOPR (DTE. OF OILPALM), PEDIVEGI	735.00	428.75
45	Hort.	DTE. ON ONION & GARLIC, PUNE	358.00	208.83
46	Hort.	NRC FOR ORCHIDS, SIKKIM	350.00	204.17
47	Hort.	NRC ON SEED SPICES, AJMER	520.00	303.33
48	Hort.	NRC LITCHI, MUZAFFARPUR	267.00	155.75
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	425.00	247.92
50	Hort.	DTE OF FLORICULTURE, Pune	242.00	141.17
		Total Horticulture	**32480.00**	**19046.66**
51	Animal	CARI, IZATNAGAR	1980.00	1155.00
52	Animal	CIRB, HISSAR	1944.00	1134.00
53	Animal	CIRG, MAKHDOOM	2288.00	1334.67
54	Animal	CSWRI, AVIKANAGAR	2892.00	1687.00
55	Animal	IVRI, IZATNAGAR	18140.40	12281.90
56	Animal	IVRI, BANGALORE	906.10	528.56
57	Animal	IVRI, MUKTESWAR	1637.50	955.21
58	Animal	NIHSAD (HSADL), BHOPAL	803.00	468.42
59	Animal	NBAGR, KARNAL	908.00	529.67
60	Animal	NDRI, KARNAL	11783.90	6873.94
61	Animal	NDRI, BANGALORE	1426.10	831.89
62	Animal	NIANP, BANGALORE	1062.00	619.50
63	Animal	NRC ON CAMEL, BIKANER	728.00	424.67
64	Animal	NRC FOR EQUINES, HISSAR	1074.00	626.50
65	Animal	NRC ON MEAT, HYDERABAD	382.00	222.83
66	Animal	NRC ON MITHUN, JHARNAPANI	403.00	235.08
67	Animal	NRC ON PIG,GUWAHATI	374.00	218.17

(Rs. In Lakh)

File	Div.	Institute	B.E. 2015-16	Prog. Release
68	Animal	NRC ON YAK, DIRANG	466.00	271.83
69	Animal	NIVEDI (PD ADMAS), BANGALORE	542.00	331.17
70	Animal	CIRC (PD CATTLE), MEERUT CANTT.	736.00	459.33
71	Animal	DTE. OF FOOT&MOUTH DISEASE	249.00	145.25
72	Animal	DTE OF POULTRY RESEARCH, HYDERABAD	825.00	481.25
		Total Animal Sciences	**51550.00**	**31815.84**
73	NRM	CAZRI, JODHPUR	7104.00	4144.00
74	NRM	CRIDA, HYDERABAD	3818.00	2227.17
75	NRM	IIS & WC (CS & WCR & TI), DEHRADUN	4326.00	2523.50
76	NRM	CSSRI, KARNAL	2559.00	1492.75
77	NRM	ICAR RC NEH REGION,BARAPANI	6941.00	4048.92
78	NRM	ICAR RES. COM. ER, PATNA	2387.00	1442.42
79	NRM	CCARI (ICAR RES. COMPLEX), GOA	838.00	488.83
80	NRM	IISS, BHOPAL	1037.00	604.92
81	NRM	NBSS & LUP, NAGPUR	5456.00	3182.67
82	NRM	CARI (NRC AGRO-FORESTRY), JHANSI	609.00	355.25
83	NRM	IIWM, BHUBANESHWAR	586.00	341.83
84	NRM	DWM- Scaling up of Water Productivity in Agriculture -Plan	0.00	0.00
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	725.00	422.92
86	NRM	IIFSR (PDCSR), MODIPURAM	1061.00	618.92
74	NRM	PCU - AM, CRIDA, HYDERABAD	64.00	37.33
74	NRM	PCU - DA, CRIDA, HYDERABAD	54.00	31.50
76	NRM	PCU - SAS, CSSRI, KARNAL	34.00	19.83
80	NRM	PCU - MICRO., IISS, BHOPAL	50.00	29.17
80	NRM	PCU - STCR, IISS, BHOPAL	28.00	16.33
83	NRM	PCU - WM, WTC FOR ER, BHUB.	49.00	28.58
87	NRM	NIASM, Baramati, Pune, Maharashtra	657.00	383.25
88	NRM	NICRA (CRAI)	0.00	0.00
		NRC ON IFF, Kathihar (New Initiative)		0.00
		Total Natural Resources Management	**38383.00**	**22440.09**
89	Fy.	CIBA, CHENNAI	2383.00	1390.08
90	Fy.	CIFRI, BARACKPORE	5241.00	3057.25
91	Fy.	CIFA, BHUBANESHWAR	2141.00	1248.92
92	Fy.	CIFE, MUMBAI	3778.00	2203.83
93	Fy.	CIFT, COCHIN	2676.00	1565.00

(Rs. In Lakh)

File	Div.	Institute	B.E. 2015-16	Prog. Release
94	Fy.	CMFRI, COCHIN	8772.00	5117.00
95	Fy.	NBFGR, LUCKNOW	1317.00	768.25
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES,	492.00	287.00
		Total Fisheries	**26800.00**	**15637.33**
97	Ag. Engg.	CIAE, BHOPAL	3968.00	2314.67
98	Ag. Engg.	CIPHET, LUDHIANA	875.00	510.42
99	Ag. Engg.	CIRCOT, MUMBAI	2858.00	1667.17
100	Ag. Engg.	IINR&G (ILRI), RANCHI	1618.00	943.83
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	1394.00	813.17
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	45.00	26.25
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	51.00	29.75
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	62.00	36.17
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	30.00	17.50
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	34.00	19.83
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	22.00	12.83
		Total Agril. Engg.	**10957.00**	**6391.59**
102	Ag.Eco.St	IASRI, NEW DELHI	3387.00	1975.75
103	Ag.Eco.St	NIAE & PR (NCAE&PR), NEW DELHI	381.00	222.25
		Total Eco. Statistics and Management	**3768.00**	**2198.00**
104	Ag.Edu.	NAARM, HYDERABAD	1981.00	1155.58
105	Ag.Edu.	Education division-Plan		0.00
105	Ag.Edu.	Education division-Non-Plan	3100.00	1808.33
113	Ag. Ext.	CENTRAL INSTT. FOR WOMEN IN	339.00	197.75
		Total Agril. Education	**5420.00**	**3161.66**
106	ICAR HQ.	ASRB, NEW DELHI	1337.00	779.92
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	11935.65	6962.46
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	577.00	336.58
109	ICAR HQ.	NAIF (IPR Management), ICAR H.Q., New	0.00	0.00
112	ICAR HQ.	D-KMA (DIPA) , NEW DELHI	577.00	336.58
		Total Headquarters	**14426.65**	**8415.54**
110	OTHERS	NAIP, NEW DELHI	0.00	0.00
111	OTHERS	NASF (NFBFSAR)	0.00	0.00
		Total Others	**0.00**	**0.00**
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI		0.00
114	Ag. Ext.	Ag. Extension - KVKs(old & New)		0.00
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00

(Rs. In Lakh)

File	Div.	Institute	B.E. 2015-16	Prog. Release
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	23.00	13.42
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	29.00	42.40
		Total Agricultural Extension	**52.00**	**55.82**
		Grand Total	**261695.65**	**154580.28**

File	Div.	Institute
1	Crops	CICR, NAGPUR
2	Crops	CRIJAF, BARRACKPORE
3	Crops	CRRI, CUTTACK
4	Crops	CTRI, RAJAHMUNDRY
5	Crops	IARI, NEW DELHI
6	Crops	IGFRI, JHANSI
7	Crops	IIPR, KANPUR
8	Crops	IISR, LUCKNOW
9	Crops	NBAIM, MAU NATH BHANJAN
10	Crops	NBPGR, NEW DELHI
11	Crops	SBI, COIMBATORE
12	Crops	VPKAS, ALMORA
13	Crops	NCIPM, PUSA
14	Crops	DTE. ON GROUNDNUT, JUNAGARH
15	Crops	NRC PLANT BIOTECH., N.D.
16	Crops	DTE.ON R & M, BHARATPUR
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD
18	Crops	DTE. ON SOYBEAN, INDORE
19	Crops	NBAII (PDBC), BANGALORE
20	Crops	DMR, NEW DELHI
21	Crops	DOR, HYDERABAD
22	Crops	DRR, HYDERABAD
23	Crops	DWR, KARNAL
24	Crops	DSR, Maunath Bhanjan
25	Crops	DSR, - Seed Production in Agriculture & Fishries
26	Crops	NIBSM, RAIPUR
27	Crops	IIAB, RANCHI
28	Hort.	CARI, PORT BLAIR
29	Hort.	CIAH, BIKANER
30	Hort.	CISH, LUCKNOW
31	Hort.	CITH, SRINAGAR
32	Hort.	CPCRI, KASARAGOD
33	Hort.	CPRI, SIMLA
34	Hort.	CTCRI, THIRUVANTHAPURAM
35	Hort.	IIHR, BANGALORE
36	Hort.	IISR, calicut
37	Hort.	IIVR, VARANASI
38	Hort.	NRC BANANA, TIRUCHIRAPALLI
39	Hort.	DTE.OF CASHEW RES., PUTTUR
40	Hort.	NRC FOR CITRUS, NAGPUR
41	Hort.	NRC FOR GRAPES, PUNE
42	Hort.	DTE. OF MAPR, ANAND
43	Hort.	DTE.ON MUSHROOM, SOLAN

44	Hort.	DTE. OF OILPALM, PEDIVEGI
45	Hort.	DTE.ON ONION & GARLIC, PUNE
46	Hort.	NRC FOR ORCHIDS, SIKKIM
47	Hort.	NRC ON SEED SPICES, AJMER
48	Hort.	NRC LITCHI, MUZAFFARPUR
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR
50	Hort.	DTE of FLORICULTURE, NEW DELHI
51	Animal	CARI, IZATNAGAR
52	Animal	CIRB, HISSAR
53	Animal	CIRG, MAKHDOOM
54	Animal	CSWRI, AVIKANAGAR
55	Animal	IVRI, IZATNAGAR
56	Animal	IVRI, BANGALORE
57	Animal	IVRI, MUKTESWAR
58	Animal	HSADL, BHOPAL
59	Animal	NBAGR, KARNAL
60	Animal	NDRI, KARNAL
61	Animal	NDRI, BANGALORE
62	Animal	NIANP, BANGALORE
63	Animal	NRC ON CAMEL, BIKANER
64	Animal	NRC FOR EQUINES, HISSAR
65	Animal	NRC ON MEAT, HYDERABAD
66	Animal	NRC ON MITHUN, JHARNAPANI
67	Animal	NRC ON PIG, GUWAHATI
68	Animal	NRC ON YAK, DIRANG
69	Animal	PD ADMAS, BANGALORE
70	Animal	PD CATTLE, MERRUT CANTT.
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR
72	Animal	PD ON POULTRY, HYDERABAD
73	NRM	CAZRI, JODHPUR
74	NRM	CRIDA, HYDERABAD
74	NRM	PCU - AM, CRIDA, HYDERABAD
74	NRM	PCU - DA, CRIDA, HYDERABAD
75	NRM	CS & WCR & TI, DEHRADUN
76	NRM	CSSRI, KARNAL
76	NRM	PCU - SAS, CSSRI, KARNAL
77	NRM	ICAR RC NEH REGION,BARAPANI
78	NRM	ICAR RES. COM. ER, PATNA
79	NRM	ICAR RES. COMPLEX, GOA
80	NRM	IISS, BHOPAL
80	NRM	PCU - MICRO., IISS, BHOPAL
80	NRM	PCU - STCR, IISS, BHOPAL
81	NRM	NBSS & LUP, NAGPUR
82	NRM	NRC AGRO-FORESTRY, JHANSI
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR

83	NRM	PCU - WM, WTC FOR ER, BHUB.
84	NRM	DWM- Scaling up of Water Productivity in Agriculture
85	NRM	NRC WEED SCIENCE, JABALPUR
86	NRM	PDCSR, MODIPURAM
87	NRM	NIASM, Baramati, Pune, Maharashtra
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)
89	Fy.	CIBA, CHENNAI
90	Fy.	CIFRI, BARACKPORE
91	Fy.	CIFA, BHUBANESHWAR
92	Fy.	CIFE, MUMBAI
93	Fy.	CIFT, COCHIN
94	Fy.	CMFRI, COCHIN
95	Fy.	NBFGR, LUCKNOW
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL
97	Ag. Engg.	CIAE, BHOPAL
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL
98	Ag. Engg.	CIPHET, LUDHIANA
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA
99	Ag. Engg.	CIRCOT, MUMBAI
100	Ag. Engg.	IINR&G, RANCHI (ILRI)
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA
102	Ag.Eco.Stat.	IASRI, NEW DELHI
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI
104	Ag.Edu.	NAARM, HYDERABAD
105	Ag.Edu.	Education division-Plan
105	Ag.Edu.	Education division-Non-Plan
106	Ag.Edu.	Education division -Special Grant to MPKVV, Rahuri
107	ICAR HQ.	ASRB, NEW DELHI
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi
111	OTHERS	NAIP, NEW DELHI
112	OTHERS	NFBFSAR
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR
115	Ag. Ext.	Ag. Extension - KVKs(old & New)

116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE
		Reserve for Unforseen Contingencies
		Reserve for Unforseen Contingencies

state
MAHARASHTRA
WEST BENGAL
ORISSA
ANDHRAPRADESH
NEW DELHI
UTTAR PRADESH
UTTAR PRADESH
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UTTAR PRADESH
NEW DELHI
TAMILNADU
UTRRAKHAND
NEW DELHI
GUJARAT
NEW DELHI
RAJASTHAN
ANDHRAPRADESH
MADHY PRADESH
KARNATAKA
NEW DELHI
ANDHRAPRADESH
ANDHRAPRADESH
HARYANA
UTTAR PRADESH
UTTAR PRADESH
CHATTISGARH
JHARKHAND
ANDAMAN & NICOBAR
RAJASTHAN
UTTAR PRADESH
JAMMU KASHMIR
KERALA
HIMACHAL PRADESH
KERALA
KARNATAKA
KERALA
UTTAR PRADESH
TAMILNADU
KARNATAKA
MAHARASHTRA
MAHARASHTRA
GUJARAT
HIMACHAL PRADESH

ANDHRAPRADESH
MAHAARASHTRA
SIKKIM
RAJASTHAN
BIHAR
MAHARAHSTRA
NEW DELHI
UTTAR PRADESH
HARYANA
UTTAR PRADESH
RAJASTHAN
UTTAR PRADESH
KARNATAKA
UTTRAKHAND
MADHY PRADESH
HARYANA
HARYANA
KARNATAKA
KARNATAKA
RAJASTHAN
HARYANA
ANDHRAPRADESH
NAGALAND
ASSAM
ARUNACHALPRADESH
KARNATAKA
UTTAR PRADESH
UTTRAKHAND
ANDHRAPRADESH
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MEGHALAYA
BIHAR
GOA
MADHY PRADESH
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MAHARAHSTRA
UTTAR PRADESH
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UTTAR PRADESH
MAHARASHTRA
ANDHRAPRADESH
TAMILNADU
WEST BENGAL
ORISSA
MAHARASHTRA
KERALA
KERALA
UTTAR PRADESH
UTRRAKHAND
MADHY PRADESH
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PUNJAB
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PUNJAB
MAHARASHTRA
JHARKHAND
WEST BENGAL
NEW DELHI
NEW DELHI
ANDHRAPRADESH
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NEW DELHI
NEW DELHI
NEW DELHI
ORISSA
NEW DELHI

PUNJAB
WEST BENGAL
MEGHALAYA
UTTAR PRADESH
ANDHRAPRADESH
RAJASTHAN
MADHY PRADESH
KARNATAKA

Crop Science Division

Sl.No	Name of the Institute	02.04.2014	28.04.2014
1	CICR, NAGPUR	187.50	780.17
2	CRIJAF, BARRACKPORE	148.00	648.67
3	National Rice Research Iinstitute (CRRI), CUTTACK	230.90	1881.10
4	CTRI, RAJAHMUNDRY	173.40	1123.27
5	IARI, NEW DELHI	1211.20	8346.47
6	IGFRI, JHANSI	206.70	783.30
7	IIPR, KANPUR	133.30	504.37
8	IISR, LUCKNOW	195.90	811.77
9	NBAIM, MAU NATH BHANJAN	23.30	121.37
10	NBPGR, NEW DELHI	261.80	1390.53
11	SBI, COIMBATORE	188.30	762.70
12	VPKAS, ALMORA	86.70	368.97
13	National Research Centre for Integrated Pest Management (NCIPM), PUSA	41.70	145.63
14	DTE. ON GROUNDNUT, JUNAGARH	65.00	261.00
15	NRC PLANT BIOTECHOLOGY , N.D.	47.50	190.83
16	DTE.ON R & M, BHARATPUR	37.50	145.83
17	Indian Institute of Millet Research (DSR), HYDERABAD	93.50	343.83
18	DTE. ON SOYBEAN, INDORE	53.30	207.70
19	National Bureau of Agricultural Insect Resources (NBAII), BANGALORE	52.50	207.50
20	Indian Institute of Maze Research , NEW DELHI (DMR)	40.90	221.10
21	Indian Institute of Oilseed Research (DOR), HYDERABAD	121.30	452.37
22	Indian Institute of Rice Research (DRR), HYDERABAD	145.90	511.10
23	Indian Institute of Wheat & Barley Research (DWR), KARNAL	98.40	363.93
24	DSR, Maunath Bhanjan	25.40	99.60
25	DSR, - Seed Production in Agriculture Crops & Fishries		
26	National Institute of Biotic Stress Management (NIBSM), Raipur Chattisgarh	3.30	10.03
27	Indian Institute of Agricultural Biotechnology (IIAB)	2.90	8.77
	Bill (total)	**3876.10**	**20691.91**
	Difference		
	Master Table		

AS

12.08.2014	16.10.2014	11.12.2014	22.01.2015	16.02.2015	Sports	Advance
725.75	481.90	187.50	295.18	50.00		
597.50	396.74	148.00	251.09	70.00	2.00	54.00
1584.00	1051.78	230.90	651.32	150.00		
972.50	645.74	173.40	200.69	50.00		
7168.25	2459.72	1211.20	9800.16			2300.00
742.50	493.02	206.70	477.78	140.00		
478.25	317.56	133.30	274.22	50.00		
555.75	501.82	195.90	496.86			200.00
108.50	72.04	23.30	81.49			
1239.25	822.86	261.80	618.76			
624.72	473.60	188.30	563.85	50.00		88.53
341.75	226.92	86.70	169.96	35.00		
140.50	93.29	41.70	63.18	0.00		
244.50	162.35	65.00	162.15	30.00		
178.75	118.69	47.50	249.73			
137.50	91.30	37.50	95.37			
328.00	217.79	93.50	166.38			
195.75	129.98	53.30	138.97	50.00		
195.00	129.48	52.50	152.02	62.00		
196.50	130.48	40.90	121.12			
430.25	285.69	121.30	330.09	50.00		
492.75	327.19	145.90	373.16	50.00		
346.75	230.24	98.40	174.28			75.00
93.75	62.25	25.40	68.60			
10.00	6.64	3.30	45.89	30.00		
8.75	5.81	2.90	30.87	15.00		
18137.47	**9934.88**	**3876.10**	**16053.17**	**882.00**	**2.00**	**2717.53**

Additional	Additional after RE	Progressive	Sl.No.
		2708.00	28
	30.00	**2346.00**	29
	53.00	**5833.00**	30
		3339.00	31
410.00	399.90	**33306.90**	32
20.00	73.00	**3143.00**	33
	50.00	**1941.00**	34
	335.00	**3293.00**	35
		430.00	36
	480.00	**5075.00**	37
	119.43	**3059.43**	38
		1316.00	39
	31.40	**557.40**	40
		990.00	41
20.00		**853.00**	42
		545.00	43
		1243.00	44
		829.00	45
11.00		**862.00**	46
		751.00	47
		1791.00	48
		2046.00	49
		1387.00	50
		375.00	
		0.00	
62.84		**172.00**	
		75.00	
523.84	**1571.73**	**78266.73**	
		23213.00	

Hort. Division

Name of the Institute	02.04.2014	28.04.2014	12.08.2014
CENTRAL ISLAND AGRICULTURAL RESEARCH INSTITUTE (CARI), PORT BLAIR	99.60	364.72	348.24
CIAH, BIKANER	72.50	245.55	238.54
CISH, LUCKNOW	114.20	446.38	420.44
CITH, SRINAGAR	33.40	142.93	84.25
CPCRI, KASARAGOD	183.30	1289.08	1104.29
CPRI, SIMLA	243.30	1190.03	1075.00
CTCRI, THIRUVANTHAPURAM	93.30	369.70	347.25
IIHR, BANGALORE	365.70	1849.63	1661.50
IISR, Calicut	85.80	331.20	312.75
IIVR, VARANASI	70.80	240.53	163.50
NRC BANANA, TIRUCHIRAPALLI	32.10	139.57	78.75
DTE.OF CASHEW RES., PUTTUR	43.30	155.70	149.25
CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	51.30	191.87	182.38
NRC FOR GRAPES, PUNE	28.30	118.70	110.25
DTE. OF MAPR, ANAND	25.80	97.03	62.13
DTE.ON MUSHROOM, SOLAN	25.10	116.73	106.38
INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	36.90	188.10	168.75
DTE.ON ONION & GARLIC, PUNE	24.80	89.53	25.75
NRC FOR ORCHIDS, SIKKIM	20.20	79.80	75.00
NRC ON SEED SPICES, AJMER	27.50	110.00	33.13
NRC LITCHI, MUZAFFARPUR	16.70	56.63	39.00
NRC ON POMEGRANATE, SHOLAPUR	19.20	108.80	96.00
DTE of FLORICULTURE, PUNE	13.80	49.53	47.50
	1726.90	**7971.74**	**6930.03**

16.10.2014	11.12.2014	22.01.2015	16.02.2015	Sports	Advance	Additional
231.23	99.60	231.61	170.00			
158.39	72.50	170.52				95.00
279.17	114.20	247.61	75.00			
87.81	33.40	85.21	50.00		48.00	
733.25	183.30	766.78	250.00			
713.80	243.30	661.57				
230.57	93.30	267.88	40.00			
1103.24	365.70	1164.23	471.00	2.00		
207.67	85.80	205.78	50.00			
155.04	70.80	158.33			70.00	
85.49	32.10	109.99			50.00	
99.10	43.30	51.35				
121.10	51.30	78.05				
73.21	28.30	61.24				
61.17	25.80	82.07			30.00	30.00
70.63	25.10	76.06				
112.05	36.90	116.30	25.00			
56.94	24.80	83.18			60.00	
49.80	20.20	53.00				40.00
68.48	27.50	153.39			70.00	
36.52	16.70	55.45	15.00		16.00	
63.74	19.20	71.06	40.00			20.00
31.54	13.80		10.50			95.25
4829.94	**1726.90**	**4950.66**	**1196.50**	**2.00**	**344.00**	**280.25**

Additional after RE	Progressive	Sl.No.
	1545.00	51
15.00	**1068.00**	52
	1697.00	53
	565.00	54
	4510.00	55
356.00	**4483.00**	56
23.00	**1465.00**	57
	6983.00	58
25.00	**1304.00**	59
	929.00	60
	528.00	61
	542.00	62
60.00	**736.00**	63
	420.00	64
0.01	**414.01**	65
	420.00	66
5.00	**689.00**	67
	365.00	68
18.00	**356.00**	69
	490.00	70
13.99	**265.99**	71
22.60	**460.60**	72
	261.92	
	0.00	
	0.00	
	0.00	
	0.00	
538.60	**30497.52**	
	23213.00	

Animal

Name of the Institute	02.04.2014	28.04.2014	12.08.2014
CARI, IZATNAGAR	120.80	508.70	472.13
CIRB, HISSAR	117.50	449.50	425.25
CIRG, MAKHDOOM	155.30	545.62	525.69
CSWRI, AVIKANAGAR	183.30	783.70	725.25
IVRI, IZATNAGAR	663.00	5011.17	4055.63
IVRI, BANGALORE	52.00	248.63	225.48
IVRI, MUKTESWAR	100.00	470.25	427.69
NATIONAL INSTITUTE OF HIGH SECURITY ANIMAL DISEASES (HSADL), BHOPAL	35.00	207.53	181.90
NBAGR, KARNAL	58.40	215.60	205.50
NDRI, KARNAL	417.58	3293.72	2783.48
NDRI, BANGALORE	99.22	313.15	309.28
NIANP, BANGALORE	66.70	252.30	205.79
NRC ON CAMEL, BIKANER	47.20	162.13	92.00
NRC FOR EQUINES, HISSAR	52.50	242.17	221.00
NRC ON MEAT, HYDERABAD	24.60	101.40	94.50
NRC ON MITHUN, JHARNAPANI	24.40	83.93	81.25
NRC ON PIG, GUWAHATI	20.40	89.27	82.25
NRC ON YAK, DIRANG	29.20	105.80	101.25
NATIONAL INSTITUTE OF VETERINARY EPIDEMIOLOGY & DISEASE INFORMATICS (NIVEDI), BENGALURU (PD ADMAS)	26.30	103.03	97.00
CENRTAL INSTITUTE FOR RESEARCH ON CATTLE, MERRUT CANTT	32.10	112.23	108.25
DTE. OF FOOT & MOUTH DISEASE, MUKTESWAR	13.30	58.03	40.17
DTE. OF POULTRY RESEARCH, HYDERABAD	41.70	185.97	170.75
	2380.50	**13543.83**	**11631.49**

16.10.2014	11.12.2014	22.01.2015	16.02.2015	Sports	Advance	Additional
313.49	120.80	374.08				
282.37	117.50	352.88				30.00
349.06	155.30	270.03	50.00			
481.57	183.30	205.88	35.00			
2825.74	663.00	4588.04	277.86		200.00	
149.72	52.00	184.15	7.14			
283.98	100.00	290.52	15.00			
120.78	35.00	62.79				10.00
136.45	58.40	180.65	20.00			
1848.23	417.58	1545.31	750.00	2.00		
205.36	99.22	494.87				
158.86	66.70	214.19			33.46	20.00
54.25	47.20	173.22	55.17		50.00	90.00
146.74	52.50	228.09				
62.75	24.60	78.15	8.00			
53.95	24.40	91.07	45.00			
54.61	20.40	102.07				
67.23	29.20	56.32	50.00			
64.41	26.30	128.96				
71.88	32.10	183.44				2.50
35.52	13.30	12.35	30.00		13.33	5.00
113.38	41.70	153.50				
7880.33	**2380.50**	**9970.56**	**1343.17**	**2.00**	**296.79**	**157.50**

Additional after RE	Progressive	Sl.No.
100.50	**2010.50**	73
67.00	**1842.00**	74
69.44	**2120.44**	75
76.50	**2674.50**	76
375.00	**18659.44**	77
25.00	**944.12**	78
	1687.44	79
22.00	**675.00**	80
	875.00	81
1050.00	**12107.90**	82
	1521.10	83
	1018.00	85
	771.17	86
6.00	**949.00**	87
30.00	**424.00**	88
	404.00	
21.50	**390.50**	
	439.00	
	446.00	
	542.50	
0.87	**221.87**	
84.75	**791.75**	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
1928.56	**51515.23**	
	23213.00	

NRM

Name of the Instituete	02.04.2014	28.04.2014	12.08.2014
CAZRI, JODHPUR	299.20	1730.63	1047.38
CRIDA, HYDERABAD	178.80	1101.36	960.13
INDIAN INSTITUTE OF SOIL & WATER CONSERVATION (CS & WCR & TI), DEHRADUN	277.10	1062.90	705.00
CSSRI, KARNAL	149.50	595.83	559.01
ICAR RC NEH REGION,BARAPANI	431.90	1720.10	1614.00
ICAR RES. COM. ER, PATNA	135.10	609.90	558.75
CENTRAL COASTAL AGRICULTURAL RESEARCH INSTITUTE, GOA	44.20	214.47	194.00
IISS, BHOPAL	73.00	257.33	247.75
NBSS & LUP, NAGPUR	245.80	1374.53	1215.25
CENTRAL AGRO-FORESTRY RESERARCH INSTITUTE, JHANSI	36.80	142.87	74.75
INDIAN INSTITUTE OF WATER MANAGEMENT (DWM), BHUBANESHWAR	43.30	155.04	148.75
DIRECTORATE OF WEED RESEARCH, JABALPUR	71.70	176.97	164.00
INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH (PDFSR), MODIPURAM	62.10	234.90	222.75
NIASM, Baramati, Pune, Maharashtra	41.70	150.97	102.83
NATIONAL INNOVATION IN CLIMATE RESEILENT AGRICULTURE (NICRA), HYDERABAD (Under CRIDA)			
	2090.20	**9527.80**	**7814.35**

16.10.2014	11.12.2014	22.01.2015	16.02.2015	Sports	Advance	Additional
1010.86	299.20	1085.73	300.00	2.00	875.00	150.00
637.52	178.80	525.39	135.00			
667.32	277.10	640.58			300.00	25.00
371.18	149.50	385.98	69.00			
1071.70	431.90	995.40	50.00			
371.01	135.10	374.14	25.00			
128.82	44.20	61.31	26.00			100.00
164.51	73.00	234.46				
806.93	245.80	409.69	350.00	2.00	420.00	
89.47	36.80	121.31			60.00	
98.77	43.30	124.84	15.00			
108.90	41.70	122.73	60.00			
147.91	62.10	179.24	30.00		80.00	
95.95	41.7	112.18	10.96		41.67	
5770.85	**2060.20**	**5372.98**	**1070.96**	**4.00**	**1776.67**	**275.00**

Additional after RE	Progressive	Sl.No.
	6800.00	89
81.00	**3798.00**	90
	3955.00	91
35.63	**2315.63**	92
	6315.00	93
107.00	**2316.00**	94
385.15	**1198.15**	95
0.12	**1050.17**	96
120.50	**5190.50**	
	562.00	
	629.00	
	746.00	
19.00	**1038.00**	
	597.96	
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748.40	**36511.41**	
	23213.00	

Fy.

Name of the Institute	02.04.2014	28.04.2014	12.08.2014
CIBA, CHENNAI	87.50	553.05	480.41
CIFRI, BARACKPORE	150.10	1603.90	1315.50
CIFA, BHUBANESHWAR	148.00	568.32	537.24
CIFE, MUMBAI	175.10	913.53	816.48
CIFT, COCHIN	162.50	623.67	589.63
CMFRI, COCHIN	333.40	2300.77	1275.63
NBFGR, LUCKNOW	69.20	274.63	257.88
DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	29.20	101.13	97.75
	1155.00	**6939.00**	**5370.52**

16.10.2014	11.12.2014	22.01.2015	16.02.2015	Sports	Advance	Additional
318.99	87.50	307.55	200.00		120.00	
873.49	150.10	696.91	110.00			
356.73	148.00	178.71	125.00			
542.14	175.10	711.65	120.00		100.00	
391.51	162.50	417.19	105.00			
1311.82	333.40	693.98	850.00		1300.00	300.00
171.23	69.20	277.86	50.00			
64.91	29.20	159.81	20.00			
4030.82	**1155.00**	**3443.66**	**1580.00**	**0.00**	**1520.00**	**300.00**

Additional after RE	Progressive	Sl.No.
87.00	**2242.00**	97
332.50	**5232.50**	98
21.00	**2083.00**	99
350.00	**3904.00**	100
82.00	**2534.00**	101
325.00	**9024.00**	
	1170.00	
	502.00	
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1197.50	**26691.50**	
	23213.00	

Ag. Engg.

Name of the Institute	02.04.2014	28.04.2014	12.08.2014
CIAE, BHOPAL	213.90	928.13	856.53
CIPHET, LUDHIANA	58.80	204.20	197.25
CIRCOT, MUMBAI	100.00	765.63	449.23
IINR&G, RANCHI (ILRI)	90.80	362.53	340.00
NIRJAFT (JTRL), KOLKATA	80.10	396.23	357.25
	543.60	**2656.72**	**2200.26**

16.10.2014	11.12.2014	22.01.2015	16.02.2015	Sports	Advance	Additional
568.73	213.90	813.81	100.00			
130.97	58.80	141.75				
431.09	100.00	378.05	100.00		200.00	200.00
225.76	90.80	310.11				
237.21	80.10		85.00			
1593.76	**543.60**	**1643.72**	**285.00**	**0.00**	**200.00**	**200.00**

Additional after RE	Progressive	Sl.No.
105.00	**3800.00**	102
	791.77	103
	2724.00	104
	1420.00	105
	1235.89	106
	0.00	107
	0.00	108
	0.00	109
	0.00	110
	0.00	111
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	0.00	
105.00	**9971.66**	
	23213.00	

ESM/EDU/ICAR HQR/OTHERS

Name of the Institute	02.04.2014	28.04.2014	12.08.2014
IASRI, NEW DELHI	191.70	925.97	838.25
NCAP	30.10	94.90	93.75
NAARM, HYDERABAD	107.10	496.90	453.00
Education division-Plan		1200.00	900.00
ASRB, NEW DELHI	36.00	336.33	279.25
ICAR HEADQUARTERS, N.D.	458.80	3117.53	2682.25
ICAR HEADQUARTERS, Service Section			136.75
NATIONAL AGRICULTURE INNOVATION FOUNDATION (IPR), ICAR H.Q., New Delhi		182.33	
NAIP, NEW DELHI		164.83	
NATIONAL AGRICULTURAL SCIENCE FUND (NFBFSAR)		100.00	
	823.70	**6618.79**	**5383.25**

16.10.2014	11.12.2014	22.01.2015	16.02.2015	Sports	Advance	Additional
556.60	191.70	474.78	250.00			
62.25	30.10	12.90				
300.79	107.10	374.11	50.00			
597.60		302.40	200.00			
185.42	36.00	157.00				
1781.01	458.80	1835.35	364.26			25.00
90.80		4.12	141.00			
3574.47	**823.70**	**3160.66**	**1005.26**	**0.00**	**0.00**	**25.00**

Additional after RE	Progressive	Sl.No.
	3429.00	112
	324.00	113
127.00	**2016.00**	114
	3200.00	115
	1030.00	116
	10723.00	117
57.12	**429.79**	118
	182.33	119
	164.83	120
	100.00	121
	0.00	122
	0.00	
	0.00	
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	0.00	
184.12	**21598.95**	
	23213.00	

Ag. Ext.

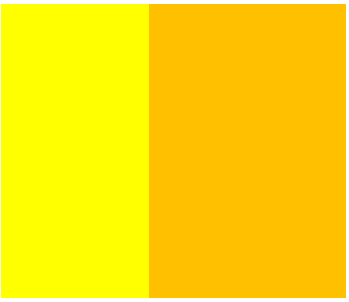
Name of the Institute	02.04.2014	12.08.2014	16.10.2014
D-KMA (DIPA) Plan, NEW DELHI	47.50	159.25	105.74
CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESHWAR	25.00	93.75	62.25
Ag. Extension - KVKs(old & New)			
ZCU, ZONE-I, LUDHIANA			
ZCU, ZONE-II, KOLKATA			
ZCU, ZONE-III, BARAPANI			
ZCU, ZONE-IV, KANPUR			
ZCU, ZONE-V, HYDERABAD			
ZCU, ZONE-VI, JODHPUR			
ZCU, ZONE-VII, JABALPUR			
ZCU, ZONE-VIII, BANGALORE			
	72.50	**253.00**	**167.99**

Total Amount of Bill Register

255821.81

11.12.2014	22.01.2015	16.02.2015	Sports	Advance	Additional
47.50		20.00			
25.00	25.00	14.82			20.00
		32.00			
					6.00
		20.00			45.00
72.50	**25.00**	**86.82**	**0.00**	**0.00**	**71.00**
				35000.00	

	17421.22
12.08.2014	57720.37
16.10.2014	37783.04
11.12.2014	12638.50
22.01.2015	44620.41
16.02.2015	7449.71
Additional after RE	6112.89

Additional after RE	Progressive	Grand Total
	379.99	22914.49
	265.82	15668.10
	0.00	20428.44
	32.00	17450.13
	6.00	67597.23
	0.00	30633.12
	0.00	7891.38
	0.00	12685.50
	65.00	8029.33
	0.00	18773.90
	0.00	5737.53
	0.00	3622.00
	0.00	3102.57
	0.00	2956.96
	0.00	1691.01
	0.00	1369.00
	0.00	2322.50
	0.00	1633.00
	0.00	1664.00
	0.00	1783.50
	0.00	2278.86
	0.00	3298.35
	0.00	1648.92
	0.00	375.00
	0.00	0.00
	0.00	172.00
	0.00	75.00
0.00	748.81	255801.81
	23213.00	

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