

Non-Plan 2016 - BE vis-à-vis Releases till 30th Nov., 2016				
File	Div.	Institute	B.E. 2016-17	(Rs. In Lakh) Progressive
1	Crops	CICR, NAGPUR	3163.35	2372.51
2	Crops	CRIJAF, BARRACKPORE	2437.00	1827.75
3	Crops	NRRI (CRR), CUTTACK	6593.00	4944.75
4	Crops	CTRI, RAJAHMUNDY	3961.00	2970.75
5	Crops	IARI, NEWDELHI	35877.00	26907.75
5(a)	Crops	IARI type Deemed university, Assam (Plan)	0.00	0.00
5(b)	Crops	IARI type Deemed University, Jharkahnd (Plan)	0.00	0.00
6	Crops	IGFRI, JHANSI	3360.00	2520.00
7	Crops	IIPR, KANPUR	2312.00	1734.00
8	Crops	IISR, LUCKNOW	3123.00	2342.25
9	Crops	NBAIM, MAU NATH BHANJAN	468.00	351.00
10	Crops	NBPGR, NEW DELHI	6104.00	4578.00
11	Crops	SBI, COIMBATORE	3083.00	2312.25
12	Crops	VPKAS, ALMORA	1533.00	1149.75
13	Crops	NRCIPM (NCIPM), PUSA	668.20	501.15
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	1028.00	771.00
15	Crops	NRC PLANT BIOTECH., N.D.	961.00	720.75
16	Crops	DTE. ON R & M, BHARATPUR	634.00	475.50
17	Crops	IIMR (DTE. OF SORGHUM RES.), Hyd.	1359.00	1019.25
18	Crops	DTE. ON SOYBEAN, INDORE	992.00	744.00
19	Crops	NBAIR (PDBC), BANGALORE	982.00	736.50
20	Crops	IIMR (DMR), NEW DELHI	890.50	667.88
21	Crops	IIR (DOR), HYDERABAD	2187.00	1640.25
22	Crops	IIRR (DRR), HYDERABAD	2199.00	1649.25
23	Crops	IIBR (DWR), KARNAL	1847.25	1385.44
24	Crops	DSR, MAUNATH BHANJAN	447.70	335.78
25	Crops	DSR, Seed Production in Agri. Fish.	0.00	0.00
26	Crops	NIBSM, RAIPUR	185.00	138.75
27	Crops	IIB, RANCHI	153.00	114.75
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Crop Sciences	86548.00	64911.01
28	Hort.	CIARI (CARI), PORT BLAIR	1559.90	1169.93
29	Hort.	CIAH, BIKANER	1268.00	951.00
30	Hort.	CISH, LUCKNOW	1778.00	1333.50
31	Hort.	CITH, SRINAGAR	648.00	486.00
32	Hort.	CPCRI, KASARAGOD	5384.00	4038.00
33	Hort.	CPRI, SHIMLA	4611.00	3458.25
34	Hort.	CTCRI, THIRUVANTHAPURAM	1785.00	1338.75
35	Hort.	IIHR, BANGALORE	9378.00	7033.50
36	Hort.	IISR, CALICUT	1423.00	1067.25
37	Hort.	IIVR, VARANASI	1093.00	819.75
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	662.00	496.50
39	Hort.	DTE. OF CASHEW RES., PUTTUR	621.00	465.75
40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR	964.00	723.00
41	Hort.	NRC FOR GRAPES, PUNE	615.10	461.33
42	Hort.	DTE. OF MAPR, ANAND	537.00	402.75
43	Hort.	DTE. ON MUSHROOM, SOLAN	519.00	389.25
44	Hort.	IIOPR (DTE. OF OILPALM), PEDIVEGI	864.00	648.00
45	Hort.	DTE. ON ONION & GARLIC, PUNE	408.00	306.00

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46	Hort.	NRC FOR ORCHIDS, SIKKIM	338.00	253.50
47	Hort.	NRC ON SEED SPICES, AJMER	550.00	412.50
48	Hort.	NRC LITCHI, MUZAFFARPUR	382.00	286.50
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	483.00	362.25
50	Hort.	DTE OF FLORICULTURE, Pune	200.00	150.00
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Horticulture	36071.00	27053.26
51	Animal	CARI, IZATNAGAR	2043.00	1532.25
52	Animal	CIRB, HISSAR	2247.00	1685.25
53	Animal	CIRG, MAKHDoom	2477.00	1857.75
54	Animal	CSWRI, AVIKANAGAR	3384.00	2538.00
55	Animal	IVRI, IZATNAGAR	19240.70	14430.53
56	Animal	IVRI, BANGALORE	962.30	721.73
57	Animal	IVRI, MUKTESWAR	2279.00	1709.25
58	Animal	NIHSAD (HSADL), BHOPAL	795.00	596.25
59	Animal	NBAGR, KARNAL	990.00	742.50
60	Animal	NDRI, KARNAL	14076.90	10557.68
61	Animal	NDRI, BANGALORE	1723.10	1292.33
62	Animal	NIANP, BANGALORE	1340.00	1005.00
63	Animal	NRC ON CAMEL, BIKANER	787.00	590.25
64	Animal	NRC FOR EQUINES, HISSAR	1265.00	948.75
65	Animal	NRC ON MEAT, HYDERABAD	441.00	330.75
66	Animal	NRC ON MITHUN, JHARNAPANI	431.00	323.25
67	Animal	NRC ON PIG, GUWAHATI	460.00	345.00
68	Animal	NRC ON YAK, DIRANG	409.00	306.75
69	Animal	NIVEDI (PD ADMAS), BANGALORE	607.00	455.25
70	Animal	CIRC (PD CATTLE), MEERUT CANTT.	853.00	639.75
71	Animal	DTE. OF FOOT&MOUTH DISEASE MUKTESWAR	350.00	262.50
72	Animal	DTE OF POULTRY RESEARCH, HYDERABAD	1107.00	830.25
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Animal Sciences	58268.00	43701.02
73	NRM	CAZRI, JODHPUR	7292.00	5469.00
74	NRM	CRIDA, HYDERABAD	2509.00	1881.75
75	NRM	IIS & WC (CS & WCR & TI), DEHRADUN	4907.00	3680.25
76	NRM	CSSRI, KARNAL	2872.00	2154.00
77	NRM	ICAR RC NEH REGION, BARAPANI	7759.00	5819.25
78	NRM	ICAR RES. COM. ER, PATNA	2561.00	1920.75
79	NRM	CCARI (ICAR RES. COMPLEX), GOA	910.00	682.50
80	NRM	IISS, BHOPAL	1044.00	783.00
81	NRM	NBSS & LUP, NAGPUR	6533.00	4899.75
82	NRM	CARI (NRC AGRO-FORESTRY), JHANSI	664.00	498.00
83	NRM	IIWM, BHUBANESHWAR	597.00	447.75
84	NRM	NRC ON IFF, Kathihar (Plan)	0.00	0.00
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	783.00	587.25
86	NRM	IIFSR (PDCSR), MODIPURAM	1250.00	937.50
74	NRM	PCU - AM, CRIDA, HYDERABAD	58.00	43.50
74	NRM	PCU - DA, CRIDA, HYDERABAD	59.00	44.25
76	NRM	PCU - SAS, CSSRI, KARNAL	27.00	20.25

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File	Div.	Institute	B.E. 2016-17	(Rs. In Lakh) Progressive
80	NRM	PCU - MICRO., IISS, BHOPAL	52.00	39.00
80	NRM	PCU - STCR, IISS, BHOPAL	29.00	21.75
83	NRM	PCU - WM, WTC FOR ER, BHUB.	56.00	42.00
87	NRM	NIASM, Baramati, Pune, Maharashtra	675.00	506.25
88	NRM	NICRA (CRAI)	0.00	0.00
			0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Natural Resources Management	40637.00	30477.75
89	Fy.	CIBA, CHENNAI	2960.40	2220.30
90	Fy.	CIFRI, BARACKPORE	6063.00	4547.25
91	Fy.	CIFA, BHUBANESHWAR	2482.00	1861.50
92	Fy.	CIFE, MUMBAI	4229.60	3172.20
93	Fy.	CIFT, COCHIN	3140.00	2355.00
94	Fy.	CMFRI, COCHIN	9704.00	7278.00
95	Fy.	NBFGR, LUCKNOW	1361.00	1020.75
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES,	530.00	397.50
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Fisheries	30470.00	22852.50
97	Ag. Engg.	CIAE, BHOPAL	4437.00	3327.75
98	Ag. Engg.	CIPHET, LUDHIANA	883.00	662.25
99	Ag. Engg.	CIRCOT, MUMBAI	3150.00	2362.50
100	Ag. Engg.	IINR&G (ILRI), RANCHI	1790.00	1342.50
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	1636.00	1227.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	52.00	39.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	42.00	31.50
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	68.00	51.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	12.00	9.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	21.00	15.75
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	40.00	30.00
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Agril. Engg.	12131.00	9098.25
102	Ag. Eco. Stat.	IASRI, NEW DELHI	3535.00	2651.25
103	Ag. Eco. Stat.	NIAE & PR (NCAE&PR), NEW DELHI	409.00	306.75
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Eco. Statistics and Management	3944.00	2958.00
104	Ag. Edu.	NAARM, HYDERABAD	4070.00	3052.50
105	Ag. Edu.	Education division-Plan	0.00	0.00
105	Ag. Edu.	Education division-Non-Plan	3000.00	2250.00
113	Ag. Edu.	CENTRAL INSTT. FOR WOMEN IN AGRICULTURE, BHUBNESHWAR	405.00	303.75
	Ag. Edu.	Special Grant to 6 Ag. Universities	0.00	0.00
	Ag. Edu.	Agriculture University, AP	0.00	0.00
	Ag. Edu.	Horticulture University, Telengana	0.00	0.00
	Ag. Edu.	Horticulture University, Haryana		0.00
	Ag. Edu.	Agriculture University, Rajasthan	0.00	0.00
		Total Agril. Education	7475.00	5606.25

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File	Div.	Institute	B.E. 2016-17	(Rs. In Lakh) Progressive
106	ICAR HQ.	ASRB, NEW DELHI	1416.80	1062.60
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	12405.00	9303.75
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	699.20	524.40
109	ICAR HQ.	NAIF (IPR Management), ICAR H.Q., New Delhi	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Headquarters	14521.00	10890.75
111	OTHERS	NASF (NFBFSAR)	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Others	0.00	0.00
112	Ag. Ext.	D-KMA (DIPA) Non-Plan , NEW DELHI	589.40	442.05
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00
114	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00
115	Ag. Ext.	ATARI, ZONE-I, LUDHIANA	4.80	3.60
116	Ag. Ext.	ATARI, ZONE-II, KOLKATA	0.00	0.00
117	Ag. Ext.	ATARI, ZONE-III, BARAPANI	0.00	0.00
118	Ag. Ext.	ATARI, ZONE-IV, KANPUR	4.80	3.60
119	Ag. Ext.	ATARI, ZONE-V, HYDERABAD	0.00	0.00
120	Ag. Ext.	ATARI, ZONE-VI, JODHPUR	0.00	0.00
121	Ag. Ext.	ATARI, ZONE-VII, JABALPUR	0.00	0.00
122	Ag. Ext.	ATARI, ZONE-VIII, BANGALORE	0.00	0.00
	Ag. Ext.	ATARI, ZONE-IX		0.00
	Ag. Ext.	ATARI, ZONE-X		0.00
	Ag. Ext.	ATARI, ZONE-XI		0.00
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Agricultural Extension	599.00	449.25
		Grand Total	290664.00	217998.04

Drawal and release during the financial year 2016-17 under Non-Plan

Rs. In lakhs

March Salary	April to May, 2016		Advance Release	June to Sept., 2016	
Release	Drawal	Release		Drawal	Release
19701.31	48444.01	28742.67	1016.18	121110.01	120093.80
Total BE 2016-17	290664.00				
Total Drawal	169554.02				
Total Release	169553.96				
Balance of BE	121109.98				
Balance of Drawal	0.06				