

2 month release	4 month release	Requisition from SMD for 4 month
16.67	33.33	50.00
0.00	0.00	0.00
50.00	100.00	150.00
66.67	133.33	200.00
0.00	0.00	
0.00	0.00	0.00
220.50	441.00	445.00
33.33	66.67	105.00
253.83	507.67	550.00
0.00	0.00	
0.00	0.00	0.00
0.00	0.00	0.00
41.67	83.33	150.00
41.67	83.33	150.00
0.00	0.00	
16.67	33.33	33.33
0.00	0.00	0.00
50.00	100.00	100.00
66.67	133.33	133.33
0.00	0.00	
0.00	0.00	0.00
52.33	104.67	104.67
16.67	33.33	33.33
69.00	138.00	138.00
0.00	0.00	
0.00	0.00	0.00
25.00	50.00	50.00
25.00	50.00	50.00
0.00	0.00	
33.33	66.67	125.00
0.00	0.00	0.00
66.67	133.33	25.00
100.00	200.00	150.00
0.00	0.00	
200.00	400.00	400.00
0.00	0.00	0.00
300.00	600.00	600.00
500.00	1000.00	1000.00
0.00	0.00	
8.33	16.67	20.05
0.00	0.00	0.00
29.17	58.33	58.83
37.50	75.00	78.88
0.00	0.00	
0.00	0.00	0.00
56.67	113.33	135.00
10.00	20.00	28.33
66.67	133.33	163.33
0.00	0.00	
65.00	130.00	130.00
0.00	0.00	0.00
316.67	633.33	633.33
381.67	763.33	763.33
0.00	0.00	
0.00	0.00	150.00
54.17	108.33	100.00
33.33	66.67	60.00
87.50	175.00	310.00
0.00	0.00	
0.00	0.00	
53.33	106.67	106.67
16.67	33.33	33.33
70.00	140.00	140.00
0.00	0.00	
0.00	0.00	0.00
0.00	0.00	0.00
110.83	221.67	159.00
110.83	221.67	159.00
0.00	0.00	
0.00	0.00	0.00
0.00	0.00	0.00
110.83	221.67	159.00
110.83	221.67	159.00
0.00	0.00	
158.33	316.67	316.67
0.00	0.00	0.00
8.33	16.67	16.67
166.66	333.34	333.34
0.00	0.00	
233.33	466.67	466.67
0.00	0.00	0.00
16.67	33.33	33.33
250.00	500.00	500.00
0.00	0.00	
16.67	33.33	33.34
0.00	0.00	0.00
83.33	166.67	166.66
100.00	200.00	200.00
0.00	0.00	
0.00	0.00	0.00

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -Salaries	766.00	85.00	0.00	851.00	141.83	283.67	283.67
		Grant in Aid -General	115.00	0.00	35.00	150.00	25.00	50.00	50.00
		Total	881.00	85.00	35.00	1001.00	166.83	333.67	333.67
7	Crops	IIPR, KANPUR					0.00	0.00	
		Grant in Aid -Capital	250.00	0.00	0.00	250.00	41.67	83.33	150.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	310.00	0.00	40.00	350.00	58.33	116.67	50.00
		Total	560.00	0.00	40.00	600.00	100.00	200.00	200.00
		Chickpea					0.00	0.00	
		Grant in Aid -Capital	40.00	0.00	0.00	40.00	6.67	13.33	10.00
		Grant in Aid -Salaries	904.00	75.00	0.00	979.00	163.17	326.33	353.00
		Grant in Aid -General	185.00	0.00	85.00	270.00	45.00	90.00	80.75
		Total	1129.00	75.00	85.00	1289.00	214.84	429.66	443.75
		MULLARP					0.00	0.00	
		Grant in Aid -Capital	20.00	0.00	0.00	20.00	3.33	6.67	20.00
		Grant in Aid -Salaries	899.00	185.00	0.00	1084.00	180.67	361.33	365.82
		Grant in Aid -General	260.00	0.00	0.00	260.00	43.33	86.67	88.84
		Total	1179.00	185.00	0.00	1364.00	227.33	454.67	474.66
		Pigeonpea					0.00	0.00	
		Grant in Aid -Capital	10.00	0.00	0.00	10.00	1.67	3.33	10.00
		Grant in Aid -Salaries	809.00	100.00	0.00	909.00	151.50	303.00	280.00
		Grant in Aid -General	210.00	0.00	40.00	250.00	41.67	83.33	197.21
		Total	1029.00	100.00	40.00	1169.00	194.84	389.66	487.21
		Arid Legumes					0.00	0.00	
		Grant in Aid -Capital	10.00	0.00	0.00	10.00	1.67	3.33	5.00
		Grant in Aid -Salaries	190.00	0.00	0.00	190.00	31.67	63.33	70.00
		Grant in Aid -General	75.00	0.00	25.00	100.00	16.67	33.33	25.00
		Total	275.00	0.00	25.00	300.00	50.01	99.99	100.00
8	Crops	IISR, LUCKNOW					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	0.00	100.00	16.67	33.33	50.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	360.00	0.00	0.00	360.00	60.00	120.00	200.00
		Total	460.00	0.00	0.00	460.00	76.67	153.33	250.00
		Sugarcane					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	600.00	90.00	0.00	690.00	115.00	230.00	230.00
		Grant in Aid -General	130.00	0.00	50.00	180.00	30.00	60.00	60.00
		Total	730.00	90.00	50.00	870.00	145.00	290.00	290.00
9	Crops	NBAIM, MAU NATH BHANJAN					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	0.00	100.00	16.67	33.33	110.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	170.00	0.00	0.00	170.00	28.33	56.67	15.00
		Total	270.00	0.00	0.00	270.00	45.00	90.00	125.00
		AMAAS					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	640.00	0.00	0.00	640.00	106.67	213.33	250.00
		Total	640.00	0.00	0.00	640.00	106.67	213.33	250.00
10	Crops	NBPGR, NEW DELHI					0.00	0.00	
		Grant in Aid -Capital	1580.00	0.00	20.00	1600.00	266.67	533.33	350.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	765.00	0.00	35.00	800.00	133.33	266.67	450.00
		Total	2345.00	0.00	55.00	2400.00	400.00	800.00	800.00
		AICRP on Potential Crops(UUC)					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	350.00	0.00	0.00	350.00	58.33	116.67	130.00
		Grant in Aid -General	36.00	0.00	10.00	46.00	7.67	15.33	2.00
		Total	386.00	0.00	10.00	396.00	66.00	132.00	132.00
		NBPGR on Agrobiodiversity					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	716.00	0.00	0.00	716.00	119.33	238.67	238.00
		Total	716.00	0.00	0.00	716.00	119.33	238.67	238.00
11	Crops	SBI, COIMBATORE					0.00	0.00	
		Grant in Aid -Capital	200.00	0.00	0.00	200.00	33.33	66.67	150.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	320.00	0.00	30.00	350.00	58.33	116.67	125.00
		Total	520.00	0.00	30.00	550.00	91.66	183.34	275.00
12	Crops	VPKAS, ALMORA					0.00	0.00	
		Grant in Aid -Capital	300.00	0.00	0.00	300.00	50.00	100.00	148.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	130.00	0.00	25.00	155.00	25.83	51.67	52.00
		Total	430.00	0.00	25.00	455.00	75.83	151.67	200.00
13	Crops	NCIPM, PUSA					0.00	0.00	
		Grant in Aid -Capital	900.00	0.00	0.00	900.00	150.00	300.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	70.00	0.00	30.00	100.00	16.67	33.33	33.33
		Total	970.00	0.00	30.00	1000.00	166.67	333.33	33.33
13	Crops	AINP on Soil Arthropod Pests					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	15.00
		Grant in Aid -Salaries	107.00	20.00	0.00	127.00	21.17	42.33	45.00
		Grant in Aid -General	40.00	0.00	0.00	40.00	6.67	13.33	20.50
		Total	147.00	20.00	0.00	167.00	27.84	55.66	80.50
13	Crops	Network on Agricultural Acarology					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	184.00	0.00	0.00	184.00	30.67	61.33	62.77
		Grant in Aid -General	30.00	0.00	0.00	30.00	5.00	10.00	8.56
		Total	214.00	0.00	0.00	214.00	35.67	71.33	71.33
14	Crops	DTE. ON GROUNDNUT, JUNAGARH					0.00	0.00	
		Grant in Aid -Capital	75.00	0.00	0.00	75.00	12.50	25.00	1.70
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	245.00	0.00	75.00	320.00	53.33	106.67	129.97
		Total	320.00	0.00	75.00	395.00	65.83	131.67	131.67
		Groundnut					0.00	0.00	

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	730.00	35.00	0.00	765.00	127.50	255.00	300.00
		Grant in Aid -General	105.00	0.00	65.00	170.00	28.33	56.67	11.67
		Total	835.00	35.00	65.00	935.00	155.83	311.67	311.67
15	Crops	NRC PLANT BIOTECHNOLOGY , N.D.					0.00	0.00	
		Grant in Aid -Capital	60.00	0.00	0.00	60.00	10.00	20.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	480.00	0.00	0.00	480.00	80.00	160.00	180.00
		Total	540.00	0.00	0.00	540.00	90.00	180.00	180.00
		Network Project on Transgenics					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	600.00	0.00	0.00	600.00	100.00	200.00	200.00
		Total	600.00	0.00	0.00	600.00	100.00	200.00	200.00
16	Crops	DTE.ON R & M, BHARATPUR					0.00	0.00	
		Grant in Aid -Capital	60.00	0.00	0.00	60.00	10.00	20.00	70.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	185.00	0.00	25.00	210.00	35.00	70.00	20.00
		Total	245.00	0.00	25.00	270.00	45.00	90.00	90.00
		Rapeseed-Mustard					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	755.00	55.00	0.00	810.00	135.00	270.00	250.00
		Grant in Aid -General	145.00	0.00	20.00	165.00	27.50	55.00	75.00
		Total	900.00	55.00	20.00	975.00	162.50	325.00	325.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital	80.00	0.00	0.00	80.00	13.33	26.67	40.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	260.00	0.00	40.00	300.00	50.00	100.00	86.67
		Total	340.00	0.00	40.00	380.00	63.33	126.67	126.67
		Sorghum					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	675.00	0.00	0.00	675.00	112.50	225.00	204.05
		Grant in Aid -General	110.00	0.00	40.00	150.00	25.00	50.00	70.95
		Total	785.00	0.00	40.00	825.00	137.50	275.00	275.00
		Pearl Millet, Jodhpur					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	880.00	0.00	0.00	880.00	146.67	293.33	270.67
		Grant in Aid -General	136.00	0.00	0.00	136.00	22.67	45.33	68.00
		Total	1016.00	0.00	0.00	1016.00	169.34	338.66	338.67
		Small Millet, bangalore					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	366.00	35.00	0.00	401.00	66.83	133.67	64.00
		Grant in Aid -General	122.00	0.00	10.00	132.00	22.00	44.00	30.20
		Total	488.00	35.00	10.00	533.00	88.83	177.67	94.20
18	Crops	DTE. ON SOYBEAN, INDORE					0.00	0.00	
		Grant in Aid -Capital	80.00	0.00	0.00	80.00	13.33	26.67	26.66
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	205.00	0.00	45.00	250.00	41.67	83.33	83.34
		Total	285.00	0.00	45.00	330.00	55.00	110.00	110.00
		Soybean					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	603.00	100.00	0.00	703.00	117.17	234.33	234.30
		Grant in Aid -General	115.00	0.00	85.00	200.00	33.33	66.67	66.70
		Total	718.00	100.00	85.00	903.00	150.50	301.00	301.00
19	Crops	NBAII (PDBC), BANGALORE					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	0.00	100.00	16.67	33.33	110.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	0.00	0.00	200.00	33.33	66.67	15.00
		Total	300.00	0.00	0.00	300.00	50.00	100.00	125.00
		Biological Control of Crop Pests					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	350.00	30.00	0.00	380.00	63.33	126.67	190.00
		Grant in Aid -General	70.00	0.00	5.00	75.00	12.50	25.00	37.50
		Total	420.00	30.00	5.00	455.00	75.83	151.67	227.50
		Honeybee Res. & Pollinators					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	25.00
		Grant in Aid -Salaries	230.00	65.00	0.00	295.00	49.17	98.33	100.00
		Grant in Aid -General	115.00	0.00	35.00	150.00	25.00	50.00	55.00
		Total	345.00	65.00	35.00	445.00	74.17	148.33	180.00
		Network Prog. On Insect Biosystematics					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	250.00	0.00	0.00	250.00	41.67	83.33	125.00
		Total	250.00	0.00	0.00	250.00	41.67	83.33	125.00
20	Crops	DMR, NEW DELHI					0.00	0.00	
		Grant in Aid -Capital	900.00	0.00	0.00	900.00	150.00	300.00	95.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	375.00	0.00	25.00	400.00	66.67	133.33	10.00
		Total	1275.00	0.00	25.00	1300.00	216.67	433.33	105.00
		Maize					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	1030.00	10.00	0.00	1040.00	173.33	346.67	365.00
		Grant in Aid -General	175.00	0.00	75.00	250.00	41.67	83.33	150.00
		Total	1205.00	10.00	75.00	1290.00	215.00	430.00	515.00
21	Crops	DOR, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital	90.00	0.00	0.00	90.00	15.00	30.00	30.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	335.00	0.00	15.00	350.00	58.33	116.67	116.67
		Total	425.00	0.00	15.00	440.00	73.33	146.67	146.67
		Oilseed					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	760.00	0.00	0.00	760.00	126.67	253.33	253.33
		Grant in Aid -General	170.00	0.00	30.00	200.00	33.33	66.67	66.67
		Total	930.00	0.00	30.00	960.00	160.00	320.00	320.00

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Linseed					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	605.00	35.00	0.00	640.00	106.67	213.33	213.33
		Grant in Aid -General	100.00	0.00	30.00	130.00	21.67	43.33	43.33
		Total	705.00	35.00	30.00	770.00	128.34	256.66	256.66
		Sesame & Niger					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	400.00	0.00	0.00	400.00	66.67	133.33	133.33
		Grant in Aid -General	110.00	0.00	30.00	140.00	23.33	46.67	46.67
		Total	510.00	0.00	30.00	540.00	90.00	180.00	180.00
22	Crops	DRR, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital	50.00	0.00	0.00	50.00	8.33	16.67	82.50
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	350.00	0.00	10.00	360.00	60.00	120.00	20.00
		Total	400.00	0.00	10.00	410.00	68.33	136.67	102.50
		Rice					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	2149.00	140.00	0.00	2289.00	381.50	763.00	550.00
		Grant in Aid -General	225.00	0.00	25.00	250.00	41.67	83.33	84.75
		Total	2374.00	140.00	25.00	2539.00	423.17	846.33	634.75
	Crops	AICRP on Biofortification, Hyderabad					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	565.00	0.00	0.00	565.00	94.17	188.33	141.25
		Total	565.00	0.00	0.00	565.00	94.17	188.33	141.25
23	Crops	DWR, KARNAL					0.00	0.00	
		Grant in Aid -Capital	250.00	0.00	0.00	250.00	41.67	83.33	175.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	780.00	0.00	20.00	800.00	133.33	266.67	350.00
		Total	1030.00	0.00	20.00	1050.00	175.00	350.00	525.00
		Wheat & Barley Improvement Project					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	1718.00	45.00	0.00	1763.00	293.83	587.67	881.50
		Grant in Aid -General	225.00	0.00	20.00	245.00	40.83	81.67	122.50
		Total	1943.00	45.00	20.00	2008.00	334.66	669.34	1004.00
24	Crops	DSR, Maunath Bhanjan					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	0.00	100.00	16.67	33.33	33.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	290.00	0.00	40.00	330.00	55.00	110.00	110.33
		Total	390.00	0.00	40.00	430.00	71.67	143.33	143.33
		NSP (Crops)					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	0.00	100.00	16.67	33.33	90.00
		Grant in Aid -Salaries	1952.00	90.00	0.00	2042.00	340.33	680.67	680.00
		Grant in Aid -General	305.00	0.00	95.00	400.00	66.67	133.33	110.00
		Total	2357.00	90.00	95.00	2542.00	423.67	847.33	880.00
25	Crops	DSR, - Seed Production in Agriculture Crops					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	730.00	0.00	20.00	750.00	125.00	250.00	250.00
		Total	730.00	0.00	20.00	750.00	125.00	250.00	250.00
26	Crops	National Institute of Biotic Stress					0.00	0.00	
		Grant in Aid -Capital	800.00	0.00	0.00	800.00	133.33	266.67	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	120.00	0.00	0.00	120.00	20.00	40.00	0.00
		Total	920.00	0.00	0.00	920.00	153.33	306.67	0.00
27	Crops	Indian Institute of Agricultural					0.00	0.00	
		Grant in Aid -Capital	1900.00	0.00	0.00	1900.00	316.67	633.33	970.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	70.00	0.00	0.00	70.00	11.67	23.33	15.00
		Total	1970.00	0.00	0.00	1970.00	328.34	656.66	985.00
		Reserve for Unforeseen Contingencies				0.00	0.00	0.00	
		Total Grant in Aid -Capital	12635.00	185.00	325.00	12775.00	2283.35	4381.65	4491.92
		Total Grant in Aid -Salaries	20669.00	1530.00	185.00	22014.00	3823.18	7461.32	7401.11
		Total Grant in Aid -General	20410.00	185.00	1670.00	21895.00	3803.34	7421.66	7400.17
		Total Crop Sciences	53714.00	1900.00	2180.00	56684.00	9909.87	19264.63	19293.20
28	Hort.	CARI, PORT BLAIR				0.00	0.00	0.00	
		Grant in Aid -Capital	470.00	0.00	40.00	510.00	85.00	170.00	155.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	400.00	0.00	90.00	490.00	81.67	163.33	200.00
		Total	870.00	0.00	130.00	1000.00	166.67	333.33	355.00
29	Hort.	CIAH, BIKANER				0.00	0.00	0.00	
		Grant in Aid -Capital	535.00	0.00	5.00	540.00	90.00	180.00	170.50
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	190.00	0.00	20.00	210.00	35.00	70.00	55.50
		Total	725.00	0.00	25.00	750.00	125.00	250.00	226.00
		Arid fruits					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	3.00	3.00	0.50	1.00	1.00
		Grant in Aid -Salaries	490.00	0.00	0.00	490.00	81.67	163.33	173.00
		Grant in Aid -General	45.00	0.00	12.00	57.00	9.50	19.00	35.00
		Total	535.00	0.00	15.00	550.00	91.67	183.33	209.00
30	Hort.	CISH, LUCKNOW				0.00	0.00	0.00	
		Grant in Aid -Capital	210.00	0.00	2.00	212.00	35.33	70.67	60.40
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	226.00	4.00	8.00	238.00	39.67	79.33	79.30
		Total	436.00	4.00	10.00	450.00	75.00	150.00	139.70
31	Hort.	CITH, SRINAGAR				0.00	0.00	0.00	
		Grant in Aid -Capital	389.00	68.00	5.00	462.00	77.00	154.00	135.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	301.00	7.00	20.00	328.00	54.67	109.33	150.00
		Total	690.00	75.00	25.00	790.00	131.67	263.33	285.00
32	Hort.	CPCRI, KASARAGOD				0.00	0.00	0.00	
		Grant in Aid -Capital	275.00	10.00	5.00	290.00	48.33	96.67	90.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	280.00	35.00	25.00	340.00	56.67	113.33	143.07

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Total	555.00	45.00	30.00	630.00	105.00	210.00	233.07
		Palms					0.00	0.00	
		Grant in Aid -Capital	50.00	5.00	2.00	57.00	9.50	19.00	35.00
		Grant in Aid -Salaries	289.95	16.00	0.00	305.95	50.99	101.99	140.00
		Grant in Aid -General	160.05	4.00	23.00	187.05	31.18	62.35	62.00
		Total	500.00	25.00	25.00	550.00	91.67	183.34	237.00
33	Hort.	CPRI, SIMLA					0.00	0.00	
		Grant in Aid -Capital	500.00	40.00	5.00	545.00	90.83	181.67	170.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	895.00	40.00	20.00	955.00	159.17	318.33	370.00
		Total	1395.00	80.00	25.00	1500.00	250.00	500.00	540.00
		Potato					0.00	0.00	
		Grant in Aid -Capital	60.00	0.00	5.00	65.00	10.83	21.67	40.00
		Grant in Aid -Salaries	527.32	85.00	0.00	612.32	102.05	204.11	136.00
		Grant in Aid -General	47.68	5.00	10.00	62.68	10.45	20.89	20.00
		Total	635.00	90.00	15.00	740.00	123.33	246.67	196.00
34	Hort.	CTCRI, THIRUVANTHAPURAM					0.00	0.00	
		Grant in Aid -Capital	230.00	0.00	2.00	232.00	38.67	77.33	100.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	295.00	10.00	23.00	328.00	54.67	109.33	80.00
		Total	525.00	10.00	25.00	560.00	93.34	186.66	180.00
		Tuber Crops				0.00	0.00	0.00	
		Grant in Aid -Capital	60.00	15.00	2.00	77.00	12.83	25.67	24.00
		Grant in Aid -Salaries	220.80	16.00	0.00	236.80	39.47	78.93	50.00
		Grant in Aid -General	194.20	14.00	28.00	236.20	39.37	78.73	85.00
		Total	475.00	45.00	30.00	550.00	91.67	183.33	159.00
35	Hort.	IIHR, BANGALORE					0.00	0.00	
		Grant in Aid -Capital	1000.00	0.00	20.00	1020.00	170.00	340.00	270.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	790.00	40.00	50.00	880.00	146.67	293.33	300.00
		Total	1790.00	40.00	70.00	1900.00	316.67	633.33	570.00
		AICRP fruits					0.00	0.00	
		Grant in Aid -Capital	260.00	0.00	10.00	270.00	45.00	90.00	115.00
		Grant in Aid -Salaries	1000.00	60.00	0.00	1060.00	176.67	353.33	270.00
		Grant in Aid -General	393.00	7.00	50.00	450.00	75.00	150.00	150.00
		Total	1653.00	67.00	60.00	1780.00	296.67	593.33	535.00
36	Hort.	IISR, Calicut					0.00	0.00	
		Grant in Aid -Capital	200.00	0.00	10.00	210.00	35.00	70.00	20.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	742.00	18.00	30.00	790.00	131.67	263.33	140.00
		Total	942.00	18.00	40.00	1000.00	166.67	333.33	160.00
		Spices					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	5.00	5.00	0.83	1.67	3.00
		Grant in Aid -Salaries	500.00	0.00	0.00	500.00	83.33	166.67	175.00
		Grant in Aid -General	35.00	30.00	30.00	95.00	15.83	31.67	82.00
		Total	535.00	30.00	35.00	600.00	99.99	200.01	260.00
37	Hort.	IIVR, VARANASI					0.00	0.00	
		Grant in Aid -Capital	250.00	0.00	5.00	255.00	42.50	85.00	120.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	425.00	5.00	15.00	445.00	74.17	148.33	150.00
		Total	675.00	5.00	20.00	700.00	116.67	233.33	270.00
		Vegetable					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	5.00	105.00	17.50	35.00	30.00
		Grant in Aid -Salaries	856.98	50.00	0.00	906.98	151.16	302.33	280.00
		Grant in Aid -General	283.02	0.00	25.00	308.02	51.34	102.67	141.00
		Total	1240.00	50.00	30.00	1320.00	220.00	440.00	451.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI					0.00	0.00	
		Grant in Aid -Capital	265.00	3.00	7.00	275.00	45.83	91.67	80.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	106.00	1.00	3.00	110.00	18.33	36.67	20.00
		Total	371.00	4.00	10.00	385.00	64.16	128.34	100.00
39	Hort.	DTE,OF CASHEW RES., PUTTUR					0.00	0.00	
		Grant in Aid -Capital	240.00	0.00	2.00	242.00	40.33	80.67	70.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	175.00	10.00	23.00	208.00	34.67	69.33	50.00
		Total	415.00	10.00	25.00	450.00	75.00	150.00	120.00
		Cashew					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	2.00	2.00	0.33	0.67	1.00

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -Salaries	266.45	0.00	0.00	266.45	44.41	88.82	105.00
		Grant in Aid -General	93.55	10.00	28.00	131.55	21.93	43.85	52.12
		Total	360.00	10.00	30.00	400.00	66.67	133.34	158.12
40	Hort.	NRC FOR CITRUS, NAGPUR					0.00	0.00	
		Grant in Aid -Capital	320.00	0.00	6.00	326.00	54.33	108.67	75.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	150.00	14.00	10.00	174.00	29.00	58.00	70.00
		Total	470.00	14.00	16.00	500.00	83.33	166.67	145.00
41	Hort.	NRC FOR GRAPES, PUNE					0.00	0.00	
		Grant in Aid -Capital	256.00	3.00	12.00	271.00	45.17	90.33	58.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	165.00	11.00	3.00	179.00	29.83	59.67	35.00
		Total	421.00	14.00	15.00	450.00	75.00	150.00	93.00
42	Hort.	DTE. OF MAPR, ANAND					0.00	0.00	
		Grant in Aid -Capital	180.00	0.00	3.00	183.00	30.50	61.00	59.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	138.00	2.00	7.00	147.00	24.50	49.00	50.00
		Total	318.00	2.00	10.00	330.00	55.00	110.00	109.00
		M & AP & Betelvine					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	3.00	3.00	0.50	1.00	1.00
		Grant in Aid -Salaries	400.00	30.00	0.00	430.00	71.67	143.33	200.00
		Grant in Aid -General	190.00	0.00	7.00	197.00	32.83	65.67	30.00
		Total	590.00	30.00	10.00	630.00	105.00	210.00	231.00
43	Hort.	DTE.ON MUSHROOM, SOLAN					0.00	0.00	
		Grant in Aid -Capital	140.00	0.00	5.00	145.00	24.17	48.33	120.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	78.00	2.00	5.00	85.00	14.17	28.33	45.00
		Total	218.00	2.00	10.00	230.00	38.34	76.66	165.00
		Mushroom					0.00	0.00	
		Grant in Aid -Capital	100.00	5.00	10.00	115.00	19.17	38.33	100.00
		Grant in Aid -Salaries	183.00	10.00	0.00	193.00	32.17	64.33	135.00
		Grant in Aid -General	77.00	0.00	5.00	82.00	13.67	27.33	40.00
		Total	360.00	15.00	15.00	390.00	65.01	129.99	275.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI					0.00	0.00	
		Grant in Aid -Capital	130.00	0.00	5.00	135.00	22.50	45.00	90.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	190.00	15.00	30.00	235.00	39.17	78.33	60.00
		Total	320.00	15.00	35.00	370.00	61.67	123.33	150.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE					0.00	0.00	
		Grant in Aid -Capital	200.00	0.00	2.00	202.00	33.67	67.33	100.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	325.00	5.00	18.00	348.00	58.00	116.00	100.00
		Total	525.00	5.00	20.00	550.00	91.67	183.33	200.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM					0.00	0.00	
		Grant in Aid -Capital	0.00	241.60	3.00	244.60	40.77	81.53	58.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	0.00	108.40	7.00	115.40	19.23	38.47	40.00
		Total	0.00	350.00	10.00	360.00	60.00	120.00	98.00
47	Hort.	NRC ON SEED SPICES, AJMER					0.00	0.00	
		Grant in Aid -Capital	110.00	0.00	5.00	115.00	19.17	38.33	26.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	205.00	0.00	5.00	210.00	35.00	70.00	65.00
		Total	315.00	0.00	10.00	325.00	54.17	108.33	91.00
48	Hort.	NRC LITCHI, MUZAFFARPUR					0.00	0.00	
		Grant in Aid -Capital	200.00	0.00	4.00	204.00	34.00	68.00	45.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	191.00	5.00	10.00	206.00	34.33	68.67	80.00
		Total	391.00	5.00	14.00	410.00	68.33	136.67	125.00

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR					0.00	0.00	
		Grant in Aid -Capital	400.00	0.00	10.00	410.00	68.33	136.67	170.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	135.00	0.00	5.00	140.00	23.33	46.67	50.00
		Total	535.00	0.00	15.00	550.00	91.66	183.34	220.00
50	Hort.	DTE of FLORICULTURE, Pune					0.00	0.00	
		Grant in Aid -Capital	100.00	22.00	5.40	127.40	21.23	42.47	27.43
		Grant in Aid -Salaries	325.50	18.00	0.00	343.50	57.25	114.50	117.67
		Grant in Aid -General	309.50	0.00	19.60	329.10	54.85	109.70	69.00
		Total	735.00	40.00	25.00	800.00	133.33	266.67	214.10
		Reserve for Unforeseen Contingencies					0.00	0.00	
		Total Grant in Aid -Capital	7230.00	412.60	215.40	7858.00	1309.65	2619.35	2619.33
		Total Grant in Aid -Salaries	5060.00	285.00	0.00	5345.00	890.84	1781.67	1781.67
		Total Grant in Aid -General	8230.00	402.40	664.60	9297.00	1549.54	3098.97	3098.99
		Total Horticulture	20520.00	1100.00	880.00	22500.00	3750.03	7499.99	7499.99
51	Animal	CARI, IZATNAGAR					0.00	0.00	
		Grant in Aid -Capital	395.00	0.00	0.00	395.00	65.83	131.67	131.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	510.00	0.00	0.00	510.00	85.00	170.00	170.00
		Total	905.00	0.00	0.00	905.00	150.83	301.67	301.67
52	Animal	CIRB, HISSAR					0.00	0.00	
		Grant in Aid -Capital	184.00	0.00	5.50	189.50	31.58	63.17	63.17
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	196.00	0.00	14.50	210.50	35.08	70.17	70.17
		Total	380.00	0.00	20.00	400.00	66.66	133.34	133.34
		Network on Buffaloes					0.00	0.00	
		Grant in Aid -Capital	90.00	0.00	0.00	90.00	15.00	30.00	30.00
		Grant in Aid -Salaries	170.00	18.00	0.00	188.00	31.33	62.67	62.67
		Grant in Aid -General	360.00	12.00	0.00	372.00	62.00	124.00	124.00
		Total	620.00	30.00	0.00	650.00	108.33	216.67	216.67
53	Animal	CIRG, MAKHDOOM					0.00	0.00	
		Grant in Aid -Capital	180.00	0.00	0.00	180.00	30.00	60.00	60.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	220.00	0.00	0.00	220.00	36.67	73.33	73.33
		Total	400.00	0.00	0.00	400.00	66.67	133.33	133.33
		Goat Improvement					0.00	0.00	
		Grant in Aid -Capital	57.50	6.00	0.00	63.50	10.58	21.17	21.17
		Grant in Aid -Salaries	110.00	0.00	0.00	110.00	18.33	36.67	36.67
		Grant in Aid -General	222.50	24.00	30.00	276.50	46.08	92.17	92.17
		Total	390.00	30.00	30.00	450.00	74.99	150.01	150.01
54	Animal	CSWRI, AVIKANAGAR					0.00	0.00	
		Grant in Aid -Capital	144.00	0.00	0.00	144.00	24.00	48.00	48.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	356.00	0.00	10.00	366.00	61.00	122.00	122.00
		Total	500.00	0.00	10.00	510.00	85.00	170.00	170.00
		Network on Sheep Improvement					0.00	0.00	
		Grant in Aid -Capital	24.40	0.00	0.00	24.40	4.07	8.13	8.13
		Grant in Aid -Salaries	90.50	0.00	0.00	90.50	15.08	30.17	30.00
		Grant in Aid -General	115.10	0.00	10.00	125.10	20.85	41.70	41.00

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Total	230.00	0.00	10.00	240.00	40.00	80.00	79.13
		Sheep Seed Project					0.00	0.00	
		Grant in Aid -Capital	10.00	0.00	0.00	10.00	1.67	3.33	3.33
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	150.00	0.00	10.00	160.00	26.67	53.33	72.17
		Total	160.00	0.00	10.00	170.00	28.34	56.66	75.50
55	Animal	IVRI, IZATNAGAR					0.00	0.00	
		Grant in Aid -Capital	2004.50	0.00	0.00	2004.50	334.08	668.17	471.33
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	1058.50	100.00	0.00	1158.50	193.08	386.17	336.17
		Total	3063.00	100.00	0.00	3163.00	527.16	1054.34	807.50
		Network on GIP,					0.00	0.00	
		Grant in Aid -Capital	15.00	0.00	0.00	15.00	2.50	5.00	5.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	125.00	0.00	0.00	125.00	20.83	41.67	36.67
		Total	140.00	0.00	0.00	140.00	23.33	46.67	41.67
		Network on HS,					0.00	0.00	
		Grant in Aid -Capital	23.50	5.00	0.00	28.50	4.75	9.50	9.50
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	56.50	15.00	0.00	71.50	11.92	23.83	23.83
		Total	80.00	20.00	0.00	100.00	16.67	33.33	33.33
		Network on BTD					0.00	0.00	
		Grant in Aid -Capital	30.00	0.00	0.00	30.00	5.00	10.00	10.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	20.00	0.00	120.00	20.00	40.00	26.67
		Total	130.00	20.00	0.00	150.00	25.00	50.00	36.67
		Network on Neonatal Mortality (New)					0.00	0.00	
		Grant in Aid -Capital	42.00	8.00	0.00	50.00	8.33	16.67	16.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	63.00	12.00	0.00	75.00	12.50	25.00	25.00
		Total	105.00	20.00	0.00	125.00	20.83	41.67	41.67
		Network on Diagnostic imagine Technique					0.00	0.00	
		Grant in Aid -Capital	130.00	0.00	0.00	130.00	21.67	43.33	43.33
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	100.00	0.00	0.00	100.00	16.67	33.33	33.33
		Total	230.00	0.00	0.00	230.00	38.34	76.66	76.66
		CRP on V & D					0.00	0.00	
		Grant in Aid -Capital	600.00	0.00	0.00	600.00	100.00	200.00	200.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	400.00	0.00	0.00	400.00	66.67	133.33	100.00
		Total	1000.00	0.00	0.00	1000.00	166.67	333.33	300.00
56	Animal	IVRI, BANGALORE					0.00	0.00	
		Grant in Aid -Capital	85.50			85.50	14.25	28.50	
		Grant in Aid -Salaries				0.00	0.00	0.00	
		Grant in Aid -General	128.50			128.50	21.42	42.83	
		Total	214.00	0.00	0.00	214.00	35.67	71.33	
57	Animal	IVRI, MUKTESWAR					0.00	0.00	
		Grant in Aid -Capital	105.50			105.50	17.58	35.17	
		Grant in Aid -Salaries				0.00	0.00	0.00	
		Grant in Aid -General	162.50			162.50	27.08	54.17	
		Total	268.00	0.00	0.00	268.00	44.67	89.33	
58	Animal	National Institute of High Security Animal					0.00	0.00	
		Grant in Aid -Capital	2287.50	0.00	0.00	2287.50	381.25	762.50	907.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	1192.50	20.00	0.00	1212.50	202.08	404.17	50.09
		Total	3480.00	20.00	0.00	3500.00	583.33	1166.67	957.76
59	Animal	NBAGR, KARNAL					0.00	0.00	
		Grant in Aid -Capital	80.00	0.00	0.00	80.00	13.33	26.67	26.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	170.00	0.00	0.00	170.00	28.33	56.67	58.00
		Total	250.00	0.00	0.00	250.00	41.66	83.34	84.67
		Network Project on Animal Genetic					0.00	0.00	
		Grant in Aid -Capital	5.00	0.00	0.00	5.00	0.83	1.67	1.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	220.00	15.00	10.00	245.00	40.83	81.67	103.00
		Total	225.00	15.00	10.00	250.00	41.66	83.34	104.67
60	Animal	NDRI, KARNAL					0.00	0.00	
		Grant in Aid -Capital	353.40	0.00	0.00	353.40	58.90	117.80	117.80
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	575.90	5.00	5.00	585.90	97.65	195.30	195.30
		Total	929.30	5.00	5.00	939.30	156.55	313.10	313.10
61	Animal	NDRI, BANGALORE					0.00	0.00	
		Grant in Aid -Capital				26.60	4.43	8.87	8.87
		Grant in Aid -Salaries				0.00	0.00	0.00	0.00
		Grant in Aid -General				44.10	7.35	14.70	14.70
		Total	0.00	0.00	0.00	70.70	11.78	23.57	23.57
62	Animal	NIANP, BANGALORE							
		Grant in Aid -Capital	113.00	0.00	0.00	113.00	18.83	37.67	37.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	187.00	0.00	0.00	187.00	31.17	62.33	62.33
		Total	300.00	0.00	0.00	300.00	50.00	100.00	100.00
		AICRP on NPAERP+OP on ME					0.00	0.00	
		Grant in Aid -Capital	92.50	0.00	0.00	92.50	15.42	30.83	30.83
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	312.50	30.00	15.00	357.50	59.58	119.17	119.17
		Total	405.00	30.00	15.00	450.00	75.00	150.00	150.00
63	Animal	NRC ON CAMEL, BIKANER					0.00	0.00	
		Grant in Aid -Capital	110.00	0.00	7.00	117.00	19.50	39.00	39.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	220.00	0.00	13.00	233.00	38.83	77.67	77.67
		Total	330.00	0.00	20.00	350.00	58.33	116.67	116.67
64	Animal	NRC FOR EQUINES, HISSAR					0.00	0.00	
		Grant in Aid -Capital	166.90	0.00	0.00	166.90	27.82	55.63	55.63
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00

File	Div.	Institute	Other than NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -General	243.10	40.00	0.00	283.10	47.18	94.37	81.03
		Total	410.00	40.00	0.00	450.00	75.00	150.00	136.66
		Veterinary Type Culture					0.00	0.00	
		Grant in Aid -Capital	233.00	0.00	0.00	233.00	38.83	77.67	77.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	257.00	10.00	0.00	267.00	44.50	89.00	89.00
		Total	490.00	10.00	0.00	500.00	83.33	166.67	166.67
65	Animal	NRC ON MEAT, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital	45.00	15.00	0.00	60.00	10.00	20.00	16.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	135.00	5.00	0.00	140.00	23.33	46.67	50.00
		Total	180.00	20.00	0.00	200.00	33.33	66.67	66.67
66	Animal	NRC ON MITHUN, JHARNAPANI					0.00	0.00	
		Grant in Aid -Capital	199.00	5.00	0.00	204.00	34.00	68.00	68.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	106.00	95.00	245.00	446.00	74.33	148.67	148.67
		Total	305.00	100.00	245.00	650.00	108.33	216.67	216.67
67	Animal	NRC ON PIG, GUWAHATI					0.00	0.00	
		Grant in Aid -Capital	110.00	167.00	0.00	277.00	46.17	92.33	92.33
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	0.00	133.00	190.00	323.00	53.83	107.67	100.00
		Total	110.00	300.00	190.00	600.00	100.00	200.00	192.33
		Pig					0.00	0.00	
		Grant in Aid -Capital	150.00	55.00	0.00	205.00	34.17	68.33	68.33
		Grant in Aid -Salaries	110.00	40.00	0.00	150.00	25.00	50.00	50.16
		Grant in Aid -General	390.00	155.00	0.00	545.00	90.83	181.67	250.00
		Total	650.00	250.00	0.00	900.00	150.00	300.00	368.49
		Mega Seed Project on Pig					0.00	0.00	
		Grant in Aid -Capital	45.00	60.00	0.00	105.00	17.50	35.00	35.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	135.00	140.00	20.00	295.00	49.17	98.33	100.00
		Total	180.00	200.00	20.00	400.00	66.67	133.33	135.00
68	Animal	NRC ON YAK, DIRANG					0.00	0.00	
		Grant in Aid -Capital	100.00	64.00	2.50	166.50	27.75	55.50	50.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	110.00	136.00	337.50	583.50	97.25	194.50	150.00
		Total	210.00	200.00	340.00	750.00	125.00	250.00	200.00
69	Animal	PD ADMAS, BANGALORE (NIVEDI)					0.00	0.00	
		Grant in Aid -Capital	442.00	0.00	0.00	442.00	73.67	147.33	147.33
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	533.00	20.00	5.00	558.00	93.00	186.00	186.00
		Total	975.00	20.00	5.00	1000.00	166.67	333.33	333.33
70	Animal	PD CATTLE, MERRUT CANTT.					0.00	0.00	
		Grant in Aid -Capital	401.00	0.00	0.00	401.00	66.83	133.67	0.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	99.00	0.00	0.00	99.00	16.50	33.00	33.00
		Total	500.00	0.00	0.00	500.00	83.33	166.67	33.00
		Cattle					0.00	0.00	
		Grant in Aid -Capital	54.40	0.00	0.00	54.40	9.07	18.13	18.13
		Grant in Aid -Salaries	290.00	0.00	0.00	290.00	48.33	96.67	96.67
		Grant in Aid -General	505.60	0.00	0.00	505.60	84.27	168.53	168.53
		Total	850.00	0.00	0.00	850.00	141.67	283.33	283.33
71	Animal	PD ON FOOT & MOUTH DISEASE,					0.00	0.00	
		Grant in Aid -Capital	555.50	0.00	0.00	555.50	92.58	185.17	185.17
		Grant in Aid -Salaries	110.50	42.00	0.00	152.50	25.42	50.83	50.83
		Grant in Aid -General	559.00	58.00	25.00	642.00	107.00	214.00	214.00
		Total	1225.00	100.00	25.00	1350.00	225.00	450.00	450.00
72	Animal	PD ON POULTRY, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital	218.00	0.00	0.00	218.00	36.33	72.67	70.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	262.00	20.00	0.00	282.00	47.00	94.00	100.00
		Total	480.00	20.00	0.00	500.00	83.33	166.67	170.00
		Poultry					0.00	0.00	
		Grant in Aid -Capital	41.00	5.00	0.00	46.00	7.67	15.33	15.33
		Grant in Aid -Salaries	219.00	0.00	0.00	219.00	36.50	73.00	73.00
		Grant in Aid -General	220.00	45.00	30.00	295.00	49.17	98.33	100.00
		Total	480.00	50.00	30.00	560.00	93.34	186.66	188.33
		Poultry Seed Project					0.00	0.00	
		Grant in Aid -Capital	225.80	10.00	0.00	235.80	39.30	78.60	78.60
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	224.20	90.00	15.00	329.20	54.87	109.73	90.00
		Total	450.00	100.00	15.00	565.00	94.17	188.33	168.60
		Reserve for Unforseen Contingencies					0.00	0.00	
		Total Grant in Aid -Capital	9376.90	392.00	15.00	10590.50	1765.07	3530.18	3269.67
		Total Grant in Aid -Salaries	1100.00	100.00	0.00	1200.00	199.99	400.01	400.00
		Total Grant in Aid -General	10417.40	1188.00	985.00	13209.50	2201.57	4403.18	3887.00
		Total Animal Sciences	20894.30	1680.00	1000.00	25000.00	4166.64	8333.36	7556.67
73	NRM	CAZRI, JODHPUR					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	100.00	200.00	33.33	66.67	59.83
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	160.00	0.00	50.32	210.32	35.05	70.11	76.94
		Total	260.00	0.00	150.32	410.32	68.38	136.78	136.77
		Vertebrate Pest Management							
		Grant in Aid -Capital	15.00	0.00	0.00	15.00	2.50	5.00	33.00
		Grant in Aid -Salaries	286.00	55.00	0.00	341.00	56.83	113.67	95.66
		Grant in Aid -General	120.00	0.00	0.00	120.00	20.00	40.00	40.00
		Total	421.00	55.00	0.00	476.00	79.33	158.67	168.66
74	NRM	CRIDA, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital	450.00	0.00	10.00	460.00	76.67	153.33	153.67
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	150.00	0.00	10.00	160.00	26.67	53.33	53.00
		Total	600.00	0.00	20.00	620.00	103.34	206.66	206.67
		Dryland Agriculture					0.00	0.00	
		Grant in Aid -Capital	100.00	25.00	20.00	145.00	24.17	48.33	40.00

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -Salaries	1750.00	0.00	0.00	1750.00	291.67	583.33	576.00
		Grant in Aid -General	300.00	200.00	152.09	652.09	108.68	217.37	233.00
		Total	2150.00	225.00	172.09	2547.09	424.52	849.03	849.00
		Agrometeorology					0.00	0.00	
		Grant in Aid -Capital	10.00	0.00	50.00	60.00	10.00	20.00	34.00
		Grant in Aid -Salaries	540.00	0.00	0.00	540.00	90.00	180.00	160.00
		Grant in Aid -General	50.00	10.00	115.81	175.81	29.30	58.61	64.00
		Total	600.00	10.00	165.81	775.81	129.30	258.61	258.00
75	NRM	CS & WCR & TI, DEHRADUN					0.00	0.00	
		Grant in Aid -Capital	170.00	0.00	55.00	225.00	37.50	75.00	70.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	0.00	100.00	300.00	50.00	100.00	105.00
		Total	370.00	0.00	155.00	525.00	87.50	175.00	175.00
76	NRM	CSSRI, KARNAL					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	0.00	100.00	16.67	33.33	43.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	260.00	0.00	0.00	260.00	43.33	86.67	107.00
		Total	360.00	0.00	0.00	360.00	60.00	120.00	150.00
		SAS & USW					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	475.00	0.00	0.00	475.00	79.17	158.33	150.00
		Grant in Aid -General	115.00	0.00	0.00	115.00	19.17	38.33	50.00
		Total	590.00	0.00	0.00	590.00	98.34	196.66	200.00
77	NRM	ICAR RC NEH REGION,BARAPANI					0.00	0.00	
		Grant in Aid -Capital	0.00	1000.00	100.00	1100.00	183.33	366.67	500.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	0.00	1590.00	871.30	2461.30	410.22	820.43	806.03
		Total	0.00	2590.00	971.30	3561.30	593.55	1187.10	1306.03
78	NRM	ICAR RES. COM. ER, PATNA					0.00	0.00	
		Grant in Aid -Capital	100.00	50.00	0.00	150.00	25.00	50.00	15.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	275.00	175.00	0.00	450.00	75.00	150.00	185.00
		Total	375.00	225.00	0.00	600.00	100.00	200.00	200.00
79	NRM	ICAR RES. COMPLEX, GOA					0.00	0.00	
		Grant in Aid -Capital	175.00	0.00	20.00	195.00	32.50	65.00	60.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	220.00	0.00	20.00	240.00	40.00	80.00	85.00
		Total	395.00	0.00	40.00	435.00	72.50	145.00	145.00
80	NRM	IISS, BHOPAL					0.00	0.00	
		Grant in Aid -Capital	80.00	0.00	10.00	90.00	15.00	30.00	28.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	160.00	0.00	45.00	205.00	34.17	68.33	70.34
		Total	240.00	0.00	55.00	295.00	49.17	98.33	98.34
		Micro					0.00	0.00	
		Grant in Aid -Capital	110.00	0.00	15.00	125.00	20.83	41.67	40.00
		Grant in Aid -Salaries	500.00	0.00	0.00	500.00	83.33	166.67	196.00
		Grant in Aid -General	50.00	25.00	50.00	125.00	20.83	41.67	114.00
		Total	660.00	25.00	65.00	750.00	124.99	250.01	350.00
		Biofertilizer					0.00	0.00	
		Grant in Aid -Capital	5.00	5.00	5.00	15.00	2.50	5.00	5.00
		Grant in Aid -Salaries	175.00	0.00	0.00	175.00	29.17	58.33	58.34
		Grant in Aid -General	25.00	45.00	45.00	115.00	19.17	38.33	38.34
		Total	205.00	50.00	50.00	305.00	50.84	101.66	101.68
		STCR					0.00	0.00	
		Grant in Aid -Capital	10.00	0.00	0.00	10.00	1.67	3.33	3.33
		Grant in Aid -Salaries	575.00	0.00	0.00	575.00	95.83	191.67	191.67
		Grant in Aid -General	70.00	0.00	35.00	105.00	17.50	35.00	35.00
		Total	655.00	0.00	35.00	690.00	115.00	230.00	230.00
		LTFE					0.00	0.00	
		Grant in Aid -Capital	5.00	0.00	5.00	10.00	1.67	3.33	2.50
		Grant in Aid -Salaries	290.00	0.00	0.00	290.00	48.33	96.67	96.67
		Grant in Aid -General	80.00	0.00	200.00	280.00	46.67	93.33	94.18
		Total	375.00	0.00	205.00	580.00	96.67	193.33	193.35
81	NRM	NBSS & LUP, NAGPUR					0.00	0.00	
		Grant in Aid -Capital	255.00	100.00	100.00	455.00	75.83	151.67	140.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	50.00	75.00	50.00	175.00	29.17	58.33	70.00
		Total	305.00	175.00	150.00	630.00	105.00	210.00	210.00
82	NRM	NRC AGRO-FORESTRY, JHANSI					0.00	0.00	
		Grant in Aid -Capital	85.00	0.00	0.00	85.00	14.17	28.33	30.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	200.00	0.00	0.00	200.00	33.33	66.67	30.00
		Total	285.00	0.00	0.00	285.00	47.50	95.00	60.00
		Agroforestry					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -Salaries	950.00	0.00	0.00	950.00	158.33	316.67	300.00
		Grant in Aid -General	250.00	200.00	20.00	470.00	78.33	156.67	70.00
		Total	1200.00	200.00	20.00	1420.00	236.66	473.34	370.00
83	NRM	DTE.OF WATER MANAGEMENT,					0.00	0.00	
		Grant in Aid -Capital	80.00	0.00	0.00	80.00	13.33	26.67	32.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	125.00	0.00	5.00	130.00	21.67	43.33	38.00
		Total	205.00	0.00	5.00	210.00	35.00	70.00	70.00
		IWM					0.00	0.00	
		Grant in Aid -Capital	0.00	25.00	5.00	30.00	5.00	10.00	20.00
		Grant in Aid -Salaries	1900.00	0.00	0.00	1900.00	316.67	633.33	644.38
		Grant in Aid -General	300.00	175.00	20.00	495.00	82.50	165.00	143.95
		Total	2200.00	200.00	25.00	2425.00	404.17	808.33	808.33
85	NRM	DIRECTORATE ON WEED SCIENCE, JABALPUR					0.00	0.00	
		Grant in Aid -Capital	90.00	0.00	0.00	90.00	15.00	30.00	35.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	175.00	0.00	0.00	175.00	29.17	58.33	53.33
		Total	265.00	0.00	0.00	265.00	44.17	88.33	88.33

2 month release	4 month release	Requisition from SMD for 4 month
0.00	0.00	
0.00	0.00	0.00
112.50	225.00	195.27
20.83	41.67	71.40
133.33	266.67	266.67
0.00	0.00	
8.33	16.67	13.67
0.00	0.00	0.00
22.50	45.00	48.00
30.83	61.67	61.67
0.00	0.00	
30.00	60.00	30.00
366.67	733.33	775.00
90.91	181.83	165.16
487.58	975.16	970.16
0.00	0.00	
0.00	0.00	0.00
0.00	0.00	0.00
35.00	70.00	70.00
35.00	70.00	70.00
0.00	0.00	
297.50	595.00	550.00
0.00	0.00	0.00
102.50	205.00	350.00
400.00	800.00	900.00
0.00	0.00	
833.33	1666.67	1666.67
0.00	0.00	0.00
1000.00	2000.00	2000.00
1833.33	3666.67	3666.67
0.00	0.00	
0.00	0.00	0.00
0.00	0.00	0.00
58.33	116.67	116.67
58.33	116.67	116.67
0.00	0.00	
0.00	0.00	25.00
0.00	0.00	0.00
108.33	216.67	83.33
108.33	216.67	108.33
0.00	0.00	
		0.00
		0.00
		0.00
		0.00
0.00	0.00	
0.00	0.00	
0.00	0.00	
0.00	0.00	
0.00	0.00	
1775.83	3551.67	#REF!
1728.50	3457.00	3376.33
2708.33	5416.68	5522.33
6212.66	12425.35	12535.33
0.00	0.00	
0.00	0.00	
63.33	126.67	119.33
0.00	0.00	0.00
66.67	133.33	110.00
130.00	260.00	229.33
0.00	0.00	
33.33	66.67	100.00
0.00	0.00	0.00
41.67	83.33	40.00
75.00	150.00	140.00
0.00	0.00	
85.83	171.67	93.00
0.00	0.00	0.00
89.17	178.33	151.00
175.00	350.00	244.00
0.00	0.00	
60.83	121.67	150.00
0.00	0.00	0.00
84.17	168.33	215.00
145.00	290.00	365.00
0.00	0.00	
109.67	219.33	300.00
0.00	0.00	0.00
152.00	304.00	180.00
261.67	523.33	480.00
0.00	0.00	
59.00	118.00	300.00
0.00	0.00	0.00
90.17	180.33	150.00
149.17	298.33	450.00
0.00	0.00	
104.17	208.33	160.00
0.00	0.00	0.00
154.17	308.33	350.00
258.34	516.66	510.00
0.00	0.00	
70.00	140.00	50.00
0.00	0.00	0.00

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -General	200.00	0.00	0.00	200.00	33.33	66.67	75.00
		Total	620.00	0.00	0.00	620.00	103.33	206.67	125.00
95	Fy.	NBFGR, LUCKNOW					0.00	0.00	
		Grant in Aid -Capital	360.00	5.00	10.00	375.00	62.50	125.00	140.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	380.00	15.00	10.00	405.00	67.50	135.00	145.00
		Total	740.00	20.00	20.00	780.00	130.00	260.00	285.00
95	Fy.	CRP, Genomics NBFGR, LUCKNOW					0.00	0.00	
		Grant in Aid -Capital	490.00	0.00	0.00	490.00	81.67	163.33	170.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	500.00	0.00	0.00	500.00	83.33	166.67	140.00
		Total	990.00	0.00	0.00	990.00	165.00	330.00	310.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES,					0.00	0.00	
		Grant in Aid -Capital	100.00	15.00	15.00	130.00	21.67	43.33	50.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	280.00	25.00	10.00	315.00	52.50	105.00	95.00
		Total	380.00	40.00	25.00	445.00	74.17	148.33	145.00
		Reserve for Unforeseen Contingencies					0.00	0.00	
		Total Grant in Aid -Capital	4264.00	145.00	103.00	4512.00	752.00	1504.00	1632.33
		Total Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Grant in Aid -General	5236.00	155.00	97.00	5488.00	914.68	1829.32	1651.00
		Total Fisheries	9500.00	300.00	200.00	10000.00	1666.68	3333.32	3283.33
97	Ag. Engg.	CIAE, BHOPAL					0.00	0.00	
		Grant in Aid -Capital	180.00	3.60	0.00	183.60	30.60	61.20	61.18
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	400.00	5.40	0.00	405.40	67.57	135.13	135.11
		Total	580.00	9.00	0.00	589.00	98.17	196.33	196.29
		FIM					0.00	0.00	
		Grant in Aid -Capital	182.00	4.40	0.00	186.40	31.07	62.13	62.12
		Grant in Aid -Salaries	1010.00	33.00	0.00	1043.00	173.83	347.67	347.62
		Grant in Aid -General	126.00	6.60	0.00	132.60	22.10	44.20	44.18
		Total	1318.00	44.00	0.00	1362.00	227.00	454.00	453.92
		ESA							
		Grant in Aid -Capital	20.00	1.20	0.00	21.20	3.53	7.07	7.06
		Grant in Aid -Salaries	271.00	40.00	0.00	311.00	51.83	103.67	103.65
		Grant in Aid -General	24.00	1.80	0.00	25.80	4.30	8.60	8.59
		Total	315.00	43.00	0.00	358.00	59.66	119.34	119.30
		RES							
		Grant in Aid -Capital	20.00	2.80	0.00	22.80	3.80	7.60	7.59
		Grant in Aid -Salaries	647.00	27.00	0.00	674.00	112.33	224.67	224.63
		Grant in Aid -General	53.00	4.20	0.00	57.20	9.53	19.07	19.06
		Total	720.00	34.00	0.00	754.00	125.66	251.34	251.28
		UAE					0.00	0.00	
		Grant in Aid -Capital	20.00	2.00	0.00	22.00	3.67	7.33	7.32
		Grant in Aid -Salaries	420.00	38.00	0.00	458.00	76.33	152.67	152.64
		Grant in Aid -General	35.00	3.00	0.00	38.00	6.33	12.67	12.65
		Total	475.00	43.00	0.00	518.00	86.33	172.67	172.61
		CRP on FM & PF					0.00	0.00	
		Grant in Aid -Capital	50.00	0.00	0.00	50.00	8.33	16.67	16.66
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	125.00	0.00	0.00	125.00	20.83	41.67	41.66
		Total	175.00	0.00	0.00	175.00	29.16	58.34	58.32
		CRP on EA					0.00	0.00	
		Grant in Aid -Capital	50.00	0.00	0.00	50.00	8.33	16.67	16.66
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	125.00	0.00	0.00	125.00	20.83	41.67	41.66
		Total	175.00	0.00	0.00	175.00	29.16	58.34	58.32
98	Ag. Engg.	CIPHET, LUDHIANA					0.00	0.00	
		Grant in Aid -Capital	150.00	2.80	0.00	152.80	25.47	50.93	50.92
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	370.00	4.20	0.00	374.20	62.37	124.73	124.71
		Total	520.00	7.00	0.00	527.00	87.84	175.66	175.63
		APA					0.00	0.00	
		Grant in Aid -Capital	20.00	0.80	0.00	20.80	3.47	6.93	6.93
		Grant in Aid -Salaries	205.00	27.00	0.00	232.00	38.67	77.33	77.32
		Grant in Aid -General	43.00	1.20	0.00	44.20	7.37	14.73	14.73
		Total	268.00	29.00	0.00	297.00	49.51	98.99	98.98
		PHT					0.00	0.00	
		Grant in Aid -Capital	308.00	8.00	0.00	316.00	52.67	105.33	105.31
		Grant in Aid -Salaries	1732.00	50.00	0.00	1782.00	297.00	594.00	593.93
		Grant in Aid -General	240.00	12.00	0.00	252.00	42.00	84.00	84.65
		Total	2280.00	70.00	0.00	2350.00	391.67	783.33	783.89
		CRP on SA					0.00	0.00	
		Grant in Aid -Capital	206.00	0.00	0.00	206.00	34.33	68.67	89.65
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	218.00	0.00	0.00	218.00	36.33	72.67	51.66
		Total	424.00	0.00	0.00	424.00	70.66	141.34	141.31
		CRP ON HF					0.00	0.00	
		Grant in Aid -Capital	50.00	0.00	0.00	50.00	8.33	16.67	16.66
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	125.00	0.00	0.00	125.00	20.83	41.67	41.66
		Total	175.00	0.00	0.00	175.00	29.16	58.34	58.32
99	Ag. Engg.	CIRCOT, MUMBAI					0.00	0.00	
		Grant in Aid -Capital	50.00	2.40	0.00	52.40	8.73	17.47	17.45
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	250.00	3.60	0.00	253.60	42.27	84.53	84.51
		Total	300.00	6.00	0.00	306.00	51.00	102.00	101.96
99	Ag. Engg.	CRP on NF					0.00	0.00	
		Grant in Aid -Capital	50.00	0.00	0.00	50.00	8.33	16.67	16.66
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	125.00	0.00	0.00	125.00	20.83	41.67	41.66
		Total	175.00	0.00	0.00	175.00	29.16	58.34	58.32
100	Ag. Engg.	IINR&G, RANCHI (ILRI)					0.00	0.00	
		Grant in Aid -Capital	150.00	2.80	0.00	152.80	25.47	50.93	50.92

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	160.00	4.20	0.00	164.20	27.37	54.73	54.71
		Total	310.00	7.00	0.00	317.00	52.84	105.66	105.63
		NWP 1 on HP & VANR&G					0.00	0.00	
		Grant in Aid -Capital	40.00	0.80	0.00	40.80	6.80	13.60	13.59
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	60.00	1.20	0.00	61.20	10.20	20.40	20.38
		Total	100.00	2.00	0.00	102.00	17.00	34.00	33.97
		New NWP on CLIGR 2 , Ranchi					0.00	0.00	
		Grant in Aid -Capital	40.00	0.80	0.00	40.80	6.80	13.60	13.59
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	60.00	1.20	0.00	61.20	10.20	20.40	20.38
		Total	100.00	2.00	0.00	102.00	17.00	34.00	33.97
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA					0.00	0.00	
		Grant in Aid -Capital	50.00	1.60	0.00	51.60	8.60	17.20	17.19
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	240.00	2.40	0.00	242.40	40.40	80.80	80.78
		Total	290.00	4.00	0.00	294.00	49.00	98.00	97.97
		Reserve for Unforeseen Contingencies					0.00	0.00	
		Total Grant in Aid -Capital	1636.00	34.00	0.00	1670.00	278.33	556.67	577.46
		Total Grant in Aid -Salaries	4285.00	215.00	0.00	4500.00	749.99	1500.01	1499.79
		Total Grant in Aid -General	2779.00	51.00	0.00	2830.00	471.66	943.34	922.74
		Total Agril. Engg.	8700.00	300.00	0.00	9000.00	1499.98	3000.02	2999.99
102	Ag.Eco.Stat.	IASRI, NEW DELHI					0.00	0.00	
		Grant in Aid -Capital	204.00	0.00	0.00	204.00	34.00	68.00	
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	
		Grant in Aid -General	360.00	0.00	0.00	360.00	60.00	120.00	
		Total	564.00	0.00	0.00	564.00	94.00	188.00	
102		CABin, New Delhi					0.00	0.00	
		Grant in Aid -Capital	11.00	0.00	0.00	11.00	1.83	3.67	
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	
		Grant in Aid -General	925.00	0.00	0.00	925.00	154.17	308.33	
		Total	936.00	0.00	0.00	936.00	156.00	312.00	
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI					0.00	0.00	
		Grant in Aid -Capital	100.00	0.00	0.00	100.00	16.67	33.33	
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	
		Grant in Aid -General	400.00	0.00	0.00	400.00	66.67	133.33	
		Total	500.00	0.00	0.00	500.00	83.33	166.67	
		Reserve for Unforeseen Contingencies				0.00	0.00	0.00	
		Total Grant in Aid -Capital	315.00	0.00	0.00	315.00	52.50	105.00	
		Total Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Grant in Aid -General	1685.00	0.00	0.00	1685.00	280.83	561.67	
		Total Eco. Statistics and Management	2000.00	0.00	0.00	2000.00	333.33	666.67	
104	Ag.Edu.	NAARM, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital	680.00	0.00	0.00	680.00	113.33	226.67	150.00
		Grant in Aid -Salaries	320.00	0.00	0.00	320.00	53.33	106.67	180.00
		Grant in Aid -General	500.00	0.00	0.00	500.00	83.33	166.67	130.00
		Total	1500.00	0.00	0.00	1500.00	249.99	500.01	460.00
105	Ag.Edu.	Education division-Plan					0.00	0.00	
		Grant in Aid -Capital	34000.00	1500.00	1050.00	36550.00	6091.67	12183.33	12741.63
		Grant in Aid -Salaries	100.00	0.00	0.00	100.00	16.67	33.33	0.00
		Grant in Aid -General	13500.00	800.00	2050.00	16350.00	2725.00	5450.00	4600.00
		Total	47600.00	2300.00	3100.00	53000.00	8833.34	17666.66	17341.63
	Ag. Edu.	National Agricultural Education project					0.00	0.00	
		Grant in Aid -Capital				0.00	0.00	0.00	
		Grant in Aid -Salaries				0.00	0.00	0.00	
		Grant in Aid -General				0.00	0.00	0.00	
		Total	0.00	0.00	0.00	0.00	0.00	0.00	
105	Ag.Edu.	Education division-Non-Plan					0.00	0.00	
		Grant in Aid -Capital				0.00	0.00	0.00	
		Grant in Aid -Salaries				0.00	0.00	0.00	
		Grant in Aid -General				0.00	0.00	0.00	
		Total	0.00	0.00	0.00	0.00	0.00	0.00	
113	Ag. Edu.	DTE.OF RES. ON WOMEN IN AGRICULTURE,					0.00	0.00	
		Grant in Aid -Capital	450.00	0.00	0.00	450.00	75.00	150.00	135.00
		Grant in Aid -Salaries	30.00	0.00	0.00	30.00	5.00	10.00	25.00
		Grant in Aid -General	320.00	0.00	0.00	320.00	53.33	106.67	106.67
		Total	800.00	0.00	0.00	800.00	133.33	266.67	266.67
		Home Science					0.00	0.00	
		Grant in Aid -Capital	200.00	0.00	0.00	200.00	33.33	66.67	66.70
		Grant in Aid -Salaries	700.00	0.00	0.00	700.00	116.67	233.33	178.33
		Grant in Aid -General	300.00	0.00	0.00	300.00	50.00	100.00	100.00
		Total	1200.00	0.00	0.00	1200.00	200.00	400.00	345.03
105	Ag. Edu.	Special Grant to 6 Ag. Universities					0.00	0.00	
		Grant in Aid -Capital	1400.00	0.00	0.00	1400.00	233.33	466.67	
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	
		Grant in Aid -General	100.00	0.00	0.00	100.00	16.67	33.33	
		Total	1500.00	0.00	0.00	1500.00	250.00	500.00	
105	Ag. Edu.	Agriculture University, AP					0.00	0.00	
		Grant in Aid -Capital	7000.00	0.00	200.00	7200.00	1200.00	2400.00	2400.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	140.00	0.00	160.00	300.00	50.00	100.00	100.00
		Total	7140.00	0.00	360.00	7500.00	1250.00	2500.00	2500.00
105	Ag. Edu.	Horticulture University, Telengana					0.00	0.00	
		Grant in Aid -Capital	7000.00	0.00	200.00	7200.00	1200.00	2400.00	2400.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	140.00	0.00	160.00	300.00	50.00	100.00	100.00
		Total	7140.00	0.00	360.00	7500.00	1250.00	2500.00	2500.00
		Reserve for Unforeseen Contingencies					0.00	0.00	
		Total Grant in Aid -Capital	50730.00	1500.00	1450.00	53680.00	8946.66	17893.34	17893.33
		Total Grant in Aid -Salaries	1150.00	0.00	0.00	1150.00	191.67	383.33	383.33
		Total Grant in Aid -General	15000.00	800.00	2370.00	18170.00	3028.33	6056.67	5136.67
		Total Agril. Education	66880.00	2300.00	3820.00	73000.00	12166.66	24333.34	23413.33
106	ICAR HQ.	ASRB, NEW DELHI					0.00	0.00	

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -Capital	4500.00	0.00	0.00	4500.00	750.00	1500.00	
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	
		Grant in Aid -General	0.00	0.00	0.00	0.00	0.00	0.00	
		Total	4500.00	0.00	0.00	4500.00	750.00	1500.00	0.00
107	CAR HQ.	ICAR HEADQUARTERS, N.D.					0.00	0.00	
		Grant in Aid -Capital	13500.00			13500.00	2250.00	4500.00	545.00
		Grant in Aid -Salaries	50.00			50.00	8.33	16.67	0.00
		Grant in Aid -General	9050.00			9050.00	1508.33	3016.67	462.89
		Total	22600.00	0.00	0.00	22600.00	3766.66	7533.34	1007.89
108	CAR HQ.	ICAR Hqrs. - Service Section - Non-Plan					0.00	0.00	
		Grant in Aid -Capital				0.00	0.00	0.00	
		Grant in Aid -Salaries				0.00	0.00	0.00	
		Grant in Aid -General				0.00	0.00	0.00	
		Total	0.00	0.00	0.00	0.00	0.00	0.00	
109	CAR HQ.	IPR Management, ICAR H.Q., New Delhi					0.00	0.00	
		Grant in Aid -Capital	500.00	0.00	0.00	500.00	83.33	166.67	401.00
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grant in Aid -General	3200.00	0.00	0.00	3200.00	533.33	1066.67	1299.00
		Total	3700.00	0.00	0.00	3700.00	616.66	1233.34	1700.00
112	CAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI					0.00	0.00	
		Grant in Aid -Capital					0.00	0.00	
		Grant in Aid -Salaries					0.00	0.00	
		Grant in Aid -General					0.00	0.00	
		Total	0.00	0.00	0.00	0.00	0.00	0.00	
		Reserve for Unforeseen Contingencies					0.00	0.00	
		Total Grant in Aid -Capital	18500.00	0.00	0.00	18500.00	3083.33	6166.67	946.00
		Total Grant in Aid -Salaries	50.00	0.00	0.00	50.00	8.33	16.67	0.00
		Total Grant in Aid -General	12250.00	0.00	0.00	12250.00	2041.66	4083.34	1761.89
		Total Headquarters	30800.00	0.00	0.00	30800.00	5133.32	10266.68	2707.89
110	OTHERS	NAIP, NEW DELHI					0.00	0.00	
		Grant in Aid -Capital				0.00	0.00	0.00	
		Grant in Aid -Salaries				0.00	0.00	0.00	
		Grant in Aid -General				0.00	0.00	0.00	
		Total	0.00	0.00	0.00	0.00	0.00	0.00	
		GEF					0.00	0.00	
		Grant in Aid -Capital				0.00	0.00	0.00	
		Grant in Aid -Salaries				0.00	0.00	0.00	
		Grant in Aid -General				0.00	0.00	0.00	
		Total	0.00	0.00	0.00	0.00	0.00	0.00	
111	OTHERS	National Agricultural Science Fund(NASF)(NFBSFARA)					0.00	0.00	
		Grant in Aid -Capital	9098.00	0.00	0.00	9098.00	1516.33	3032.67	1507.99
		Grant in Aid -Salaries	134.00	0.00	0.00	134.00	22.33	44.67	0.00
		Grant in Aid -General	3768.00	0.00	0.00	3768.00	628.00	1256.00	615.35
		Total	13000.00	0.00	0.00	13000.00	2166.66	4333.34	2123.34
		Reserve for Unforeseen Contingencies					0.00	0.00	
		Total Grant in Aid -Capital	9098.00	0.00	0.00	9098.00	1516.33	3032.67	
		Total Grant in Aid -Salaries	134.00	0.00	0.00	134.00	22.33	44.67	
		Total Grant in Aid -General	3768.00	0.00	0.00	3768.00	628.00	1256.00	
		Total Others	13000.00	0.00	0.00	13000.00	2166.67	4333.33	
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI					0.00	0.00	
		Grant in Aid -Capital	180.00	0.00	0.00	180.00	30.00	60.00	
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	
		Grant in Aid -General	335.00	0.00	0.00	335.00	55.83	111.67	
		Total	515.00	0.00	0.00	515.00	85.83	171.67	
112	Ag. Ext.	IAeRI					0.00	0.00	
		Grant in Aid -Capital				0.00	0.00	0.00	
		Grant in Aid -Salaries				0.00	0.00	0.00	
		Grant in Aid -General				0.00	0.00	0.00	
		Total	0.00	0.00	0.00	0.00	0.00	0.00	
114	Ag. Ext.	Ag. Extension - KVKs(old & New)					0.00	0.00	
		Grant in Aid -Capital						0.00	
		Grant in Aid -Salaries						0.00	
		Grant in Aid -General						0.00	
		Total						0.00	
		ERNET					0.00	0.00	
		Grant in Aid -Capital	0.00	0.00	0.00	0.00	0.00	0.00	
		Grant in Aid -Salaries	0.00	0.00	0.00	0.00	0.00	0.00	
		Grant in Aid -General	453.00	0.00	0.00	453.00	75.50	151.00	
		Total	453.00	0.00	0.00	453.00	75.50	151.00	
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA					0.00	0.00	
		Grant in Aid -Capital				110.75	18.46	36.92	
		Grant in Aid -Salaries				120.00	20.00	40.00	
		Grant in Aid -General				48.00	8.00	16.00	
		Total	0.00	0.00	0.00	278.75	46.46	92.92	
115	Ag. Ext.	AICRP-ZCU, ZONE-I, LUDHIANA					0.00	0.00	
		Grant in Aid -Capital				265.25	44.21	88.42	
		Grant in Aid -Salaries				575.00	959.17	1918.33	
		Grant in Aid -General				577.00	96.17	192.33	
		Total	0.00	0.00	0.00	6597.25	1099.55	2199.08	
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA					0.00	0.00	
		Grant in Aid -Capital				4.75	0.79	1.58	
		Grant in Aid -Salaries				210.00	35.00	70.00	

File	Div.	Institute	Other then NEH & TSP	NEH	TSP	TOTAL	2 month release	4 month release	Requisition from SMD for 4 month
		Grant in Aid -General				40.50	6.75	13.50	
		Total	0.00	0.00	0.00	255.25	42.54	85.08	
116	Ag. Ext.	AICRP-ZCU, ZONE-II, KOLKATA					0.00	0.00	
		Grant in Aid -Capital				333.72	55.62	111.24	
		Grant in Aid -Salaries				6737.50	1122.92	2245.83	
		Grant in Aid -General				973.64	162.27	324.55	
		Total	0.00	0.00	0.00	8044.86	1340.81	2681.62	
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI					0.00	0.00	
		Grant in Aid -Capital				85.70	14.28	28.57	
		Grant in Aid -Salaries				165.00	27.50	55.00	
		Grant in Aid -General				68.00	11.34	22.66	
		Total	0.00	0.00	0.00	318.70	53.12	106.23	
117	Ag. Ext.	AICRP-ZCU, ZONE-III, BARAPANI					0.00	0.00	
		Grant in Aid -Capital				914.30	152.38	304.76	
		Grant in Aid -Salaries				6935.00	1155.83	2311.67	
		Grant in Aid -General				1032.00	172.00	344.00	
		Total	0.00	0.00	0.00	8881.30	1480.21	2960.43	
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR					0.00	0.00	
		Grant in Aid -Capital				14.70	2.45	4.90	
		Grant in Aid -Salaries				130.00	21.67	43.33	
		Grant in Aid -General				56.26	9.37	18.76	
		Total	0.00	0.00	0.00	200.96	33.49	66.99	
118	Ag. Ext.	AICRP-ZCU, ZONE-IV, KANPUR					0.00	0.00	
		Grant in Aid -Capital				266.93	44.49	88.98	
		Grant in Aid -Salaries				6652.5	1108.75	2217.50	
		Grant in Aid -General				641.7	106.95	213.90	
		Total	0.00	0.00	0.00	7561.13	1260.19	2520.38	
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital				4.75	0.79	1.58	
		Grant in Aid -Salaries				180.00	30.00	60.00	
		Grant in Aid -General				48.00	8.00	16.00	
		Total	0.00	0.00	0.00	232.75	38.79	77.58	
119	Ag. Ext.	AICRP-ZCU, ZONE-V, HYDERABAD					0.00	0.00	
		Grant in Aid -Capital				327.19	54.53	109.06	
		Grant in Aid -Salaries				6355.00	1059.17	2118.33	
		Grant in Aid -General				645.98	107.66	215.33	
		Total	0.00	0.00	0.00	7328.17	1221.36	2442.72	
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR					0.00	0.00	
		Grant in Aid -Capital				108.00	18.00	36.00	
		Grant in Aid -Salaries				115.00	19.17	38.33	
		Grant in Aid -General				35.70	5.95	11.90	
		Total	0.00	0.00	0.00	258.70	43.12	86.23	
120	Ag. Ext.	AICRP-ZCU, ZONE-VI, JODHPUR					0.00	0.00	
		Grant in Aid -Capital				176.33	29.39	58.78	
		Grant in Aid -Salaries				5842.50	973.75	1947.50	
		Grant in Aid -General				700.26	116.71	233.42	
		Total	0.00	0.00	0.00	6719.09	1119.85	2239.70	
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR					0.00	0.00	
		Grant in Aid -Capital				0.00	0.00	0.00	
		Grant in Aid -Salaries				120.00	20.00	40.00	
		Grant in Aid -General				55.00	9.17	18.34	
		Total	0.00	0.00	0.00	175.00	29.17	58.34	
121	Ag. Ext.	AICRP-ZCU, ZONE-VII, JABALPUR					0.00	0.00	
		Grant in Aid -Capital				523.00	87.17	174.33	
		Grant in Aid -Salaries				7500.00	1250.00	2500.00	
		Grant in Aid -General				1445.00	240.83	481.67	
		Total	0.00	0.00	0.00	9468.00	1578.00	3156.00	
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE					0.00	0.00	
		Grant in Aid -Capital				3.76	0.63	1.25	
		Grant in Aid -Salaries				200.00	33.33	66.67	
		Grant in Aid -General				45.00	7.50	15.00	
		Total	0.00	0.00	0.00	248.76	41.46	82.92	
122	Ag. Ext.	AICRP-ZCU, ZONE-VIII, BANGALORE					0.00	0.00	
		Grant in Aid -Capital				257.87	42.98	85.96	
		Grant in Aid -Salaries				6582.50	1097.08	2194.17	
		Grant in Aid -General				622.96	103.83	207.65	
		Total	0.00	0.00	0.00	7463.33	1243.89	2487.78	
		Reserve for Unforeseen Contingencies					0.00	0.00	
		Total Grant in Aid -Capital	180.00	0.00	0.00	3577.00	596.17	1192.33	
		Total Grant in Aid -Salaries	0.00	0.00	0.00	53600.00	8933.33	17866.67	
		Total Grant in Aid -General	788.00	0.00	0.00	7823.00	1303.83	2607.67	
		Total Agricultural Extension	968.00	0.00	0.00	65000.00	10833.33	21666.67	
		Total Grant in Aid -Capital	122654.90	4223.60	2668.40	133380.50	22230.08	44460.17	
		Total Grant in Aid -Salaries	42764.00	2185.00	185.00	98364.00	16394.00	32788.00	
		Total Grant in Aid -General	91778.40	5926.40	7726.60	112715.50	18785.92	37571.83	
		Total Grand Total	257197.30	12335.00	10580.00	344460.00	57410.00	114820.00	

Crop Science Division

[illegible]

Hort. Division

[illegible]

Animal

[illegible]

NRM

[illegible]

Fy.

[illegible]

Ag. Engg.

[illegible]

ESM/EDU/ICAR HQR/OTHERS

[illegible]

Ag. Ext.

Sl.No.	Name of the Institute	1st 6.5.2014	2nd 16.6.2014	3rd 8.9.2014	20.11.2014	07.01.2015	15.01.2015	18.02.2015	02.03.2015	Progressive	Grand Total
112	D-KMA (DIPA) Plan, NEW DELHI	15.00	45.00	26.95		17.54	17.54		17.20	139.23	8064.26
113	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BANGALORE	93.33	320.32	205.17		146.34	146.34		88.50	1000.00	10068.35
114	Ag. Extension - KVKs(old & New)	4751.17	14191.38	9476.01	5000.00		6229.98	16739.23		56387.77	60228.79
115	ZCU, ZONE-I, LUDHIANA	19.33	69.00	44.16				31.51		164.00	39811.87
116	ZCU, ZONE-II, KOLKATA	18.92	57.01	37.96			48.09	102.08		264.06	12402.11
117	ZCU, ZONE-III, BARAPANI	18.17	54.50	36.33			54.50	54.50		218.00	5242.50
118	ZCU, ZONE-IV, KANPUR	18.19	63.00	40.59			12.22	42.22		176.22	16088.72
119	ZCU, ZONE-V, HYDERABAD	15.83	47.50	31.66			63.82	52.94		211.75	12148.75
120	ZCU, ZONE-VI, JODHPUR	12.42	37.58	25.00			27.45	34.15		136.60	3425.60
121	ZCU, ZONE-VII, JABALPUR	17.17	51.51	34.34			43.17	28.27	0.54	175.00	5319.62
122	ZCU, ZONE-VIII, BANGALORE	20.42	63.25	41.83			37.54	54.35		217.39	3000.79
										0.00	2062.00
										0.00	3441.73
										0.00	3821.00
										0.00	8635.00
										0.00	1781.00
										0.00	3366.00
										0.00	1572.00
										0.00	2397.00
										0.00	2516.00
										0.00	4962.00
										0.00	4592.00
										0.00	2797.00
										0.00	2584.00
										0.00	611.00
										0.00	350.00
										0.00	1235.00
		4999.95	15000.05	10000.00	5000.00	163.88	6680.65	17139.25	106.24	59090.02	222524.09
								35000.00		23213.00	

S.No.

Date	Amount
5/5/2014	36358.76
5/22/2014	466.26
6/16/2014	24779.94
6/23/2014	4654.58
7/1/2014	1583.32
7/16/2014	6523.93
7/18/2014	11342.00
7/18/2014	3286.82
7/25/2014	7338.25
7/28/2014	69.25
7/30/2014	791.67
8/11/2014	750.00
9/4/2014	1579.72
9/8/2014	10000.00
9/8/2014	4095.09
9/9/2014	1641.65
9/11/2014	5279.33
9/16/2014	5223.25
9/25/2014	6196.58
9/30/2014	8165.62
10/8/2014	51.67
11/20/2014	5050.00
1/8/2015	7675.96
1/15/2015	6680.65
1/19/2015	112.40
1/21/2015	5496.00
1/21/2015	578.75
2/2/2015	184.83
2/5/2015	23.75
2/16/2015	370.09
	166350.12

Reg. ommittee

6/6/2014	1.48
8/1/2014	6
8/13/2014	5.8
10/27/2014	5.8
27-10-204	5.8
	24.88

166375.00

PFMS

Institute-wise Budget Estimates 2015-16 under Plan & Releases till date 12/8/2015																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Institute-wise Budget Estimates 2015-16 under Plan & Releases till date 12/8/2015																								(Rs. In lakh)
File No.	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Plan	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Total B.E. 2015-16	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Prog. Release
26	Crops	National Institute of Biotic Stress Management							920.00							920.00	153.33							153.33
27	Crops	Indian Institute of Agricultural Biotechnology							1970.00							1970.00	1313.33							1313.33
		Total Crop Sciences							22235.00	24257.00	5767.33	3157.00	965.00			56381.33	#####	12728.00	3001.79	1571.57	419.83			28690.07
28	Hort.	CENTRAL ISLAND AGRICULTURAL RESEARCH							1000.00							1000.00	521.67							521.67
29	Hort.	CIAH, BIKANER	Arid fruits						750.00	550.00						1300.00	351.00	300.67						651.67
30	Hort.	CISH, LUCKNOW							450.00							450.00	214.70							214.70
31	Hort.	CITH, SRINAGAR							790.00							790.00	416.67							416.67
32	Hort.	CPCRI, KASARAGOD	Palms						630.00	550.00						1180.00	338.07	328.67						666.74
33	Hort.	CPRI, SIMLA	Potato						1500.00	740.00						2240.00	790.00	319.33						1109.33
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops						560.00	550.00						1110.00	273.33	250.67						524.00
35	Hort.	IIHR, BANGALORE	AICRP fruits						1900.00	1780.00						3680.00	886.67	831.67						1718.34
36	Hort.	IISR, Calicut	Spices						1000.00	600.00						1600.00	326.67	360.00						686.67
37	Hort.	IIVR, VARANASI	Vegetable						700.00	1320.00						2020.00	386.67	671.00						1057.67
38	Hort.	NRC BANANA, TIRUCHIRAPALLI							385.00							385.00	164.17							164.17
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew						450.00	400.00						850.00	195.00	224.79						419.79
40	Hort.	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR							500.00							500.00	228.33							228.33
41	Hort.	NRC FOR GRAPES, PUNE							450.00							450.00	168.00							168.00
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine						330.00	630.00						960.00	164.00	336.00						500.00
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom						230.00	390.00						620.00	203.33	340.00						543.33
44	Hort.	INDIAN INSTITUTE OF OILPALM RESEARCH,							370.00							370.00	211.67							211.67
45	Hort.	DTE.ON ONION & GARLIC, PUNE							550.00							550.00	291.67							291.67
46	Hort.	NRC FOR ORCHIDS, SIKKIM							360.00							360.00	158.00							158.00
47	Hort.	NRC ON SEED SPICES, AJMER							325.00							325.00	145.17							145.17
48	Hort.	NRC LITCHI, MUZAFFARPUR							410.00							410.00	193.33							193.33
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR							550.00							550.00	311.67							311.67
50	Hort.	DTE of FLORICULTURE, PUNE							800.00							800.00	347.43							347.43
		Total Horticulture							14990.00	7510.00						22500.00	7287.22	3962.80						11250.02

Institute-wise Budget Estimates 2015-16 under Plan & Releases till date 12/8/2015																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Institute-wise Budget Estimates 2015-16 under Plan & Releases till date 12/8/2015																																													(Rs. In lakh)
File No.	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Plan	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Total B.E. 2015-16	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Prog. Release																					
77	NRM	ICAR RC NEH REGION, BARAPANI							3561.30							3561.30	1899.58								1899.58																				
78	NRM	ICAR RES. COM. ER, PATNA							600.00							600.00	300.00								300.00																				
79	NRM	CENTRAL COASTAL AGRICULTURAL RESEARCH							435.00							435.00	217.50								217.50																				
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE	CRP on Conservati		295.00	750.00	305.00	690.00	580.00	350.00		2970.00	147.51	475.00	152.51	345.00	290.02	175.00			1585.04																				
81	NRM	NBSS & LUP, NAGPUR							630.00							630.00	315.00								315.00																				
82	NRM	CENTRAL AGRO-FORESTRY RESERARCH INSTITUTE,	Agroforestry						285.00	1420.00						1705.00	107.50	606.67							714.17																				
83	NRM	INDIAN INSTITUTE OF WATER MANAGEMENT	IWM	CRP on Water					210.00	2425.00		650.00				3285.00	105.00	1212.50	108.33	108.33					1534.16																				
84	NRM	DWM- Scaling up of Water Productivity in Agriculture																																											
85	NRM	DIRECTORATE OF WEED RESEARCH, JABALPUR	Weed Management						265.00	800.00						1065.00	132.50	400.00							532.50																				
86	NRM	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH	Farming System Research	Network Program. On					185.00	2925.48	210.00					3320.48	92.50	1457.74	105.00						1655.24																				
74	NRM	PCU - AM, CRIDA, HYDERABAD																																											
74	NRM	PCU - DA, CRIDA, HYDERABAD																																											
76	NRM	PCU - SAS, CSSRI, KARNAL																																											
80	NRM	PCU - MICRO., IISS, BHOPAL																																											
80	NRM	PCU - STCR, IISS, BHOPAL																																											
83	NRM	PCU - WM, WTC FOR ER, BHUB.																																											
87	NRM	NIASM, Baramati, Pune, Maharashtra							2400.00							2400.00	1300.00								1300.00																				
88	NRM	NATIONAL INNOVATION IN CLIMATE RESEILIENT							11000.00							11000.00	5500.00								5500.00																				
		NRC ON IFF, Kathihar (New Initiative)							200.00							200.00																													
		Total Natural Resources Management							21981.62	11933.57	1290.81	1340.00	580.00	350.00		37476.00	#####	5971.75	753.14	453.33	290.02	175.00			18747.99																				
89	Fy.	CIBA, CHENNAI	AINP on Fish Health, CIBA						780.00	450.00						1230.00	359.33	215.00							574.33																				
90	Fy.	CIFRI, BARACKPORE							1050.00							1050.00	419.00								419.00																				
91	Fy.	CIFA, BHUBANESHWAR							870.00							870.00	510.00								510.00																				
92	Fy.	CIFE, MUMBAI							1570.00							1570.00	741.67								741.67																				
93	Fy.	CIFT, COCHIN							895.00							895.00	599.17								599.17																				
94	Fy.	CMFRI, COCHIN	AINP Mericulture						1550.00	620.00						2170.00	768.33	228.33							996.66																				
95	Fy.	NBFGRI, LUCKNOW	CRP, Genomics						780.00	990.00						1770.00	415.00	475.00							890.00																				

Institute-wise Budget Estimates 2015-16 under Plan & Releases till date 12/8/2015																																														(Rs. In lakh)
File No.	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Plan	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Total B.E. 2015-16	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Prog. Release																						
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL							445.00							445.00	219.17									219.17																				
		Total Fisheries							7940.00	2060.00						10000.00	4031.67	918.33								4950.00																				
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	(RES) Energy in	UAE	CRP on FM & PF	CRP on EA	589.00	1362.00	358.00	754.00	518.00	175.00	175.00	3931.00	294.50	681.00	179.00	377.00	259.00	87.50	87.50		1965.50																					
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT	CRP on SA	CRP ON HF			527.00	297.00	2350.00	424.00	175.00			3773.00	263.50	148.50	1175.00	212.00	87.50				1886.50																					
99	Ag. Engg.	CIRCOT, MUMBAI	CRP on NF						306.00	175.00						481.00	153.00	87.50							240.50																					
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP on HP & VANR&G	NWP on CLIGR 2 ,					317.00	102.00	102.00					521.00	158.50	51.00	51.00						260.50																					
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA							294.00							294.00	147.00								147.00																					
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL																																												
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL																																												
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL																																												
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL																																												
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA																																												
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA																																												
		Total Agril. Engg.							2033.00	1936.00	2810.00	1178.00	693.00	175.00	175.00	9000.00	1016.50	968.00	1405.00	589.00	346.50	87.50	87.50		4500.00																					
102	Ag.Eco.St at.	IASRI, NEW DELHI	CABin						564.00	936.00						1500.00	282.00	468.00							750.00																					
103	Ag.Eco.St at.	NATIONAL INSTITUTE OF AGRICULTURAL ECONOMICS							500.00							500.00	250.00								250.00																					
		Reserve for Unforeseen Contingencies																																												
		Total Eco. Statistics and Management							1064.00	936.00						2000.00	532.00	468.00							1000.00																					
104	Ag.Edu.	NAARM, HYDERABAD							1500.00							1500.00	710.00								710.00																					
105	Ag.Edu.	Education division-Plan	National Agricultural						53000.00							53000.00	26174.96								26174.96																					
105	Ag.Edu.	Education division-Non-Plan																																												
113	Ag.Edu.	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE,	Home Science						800.00	1200.00						2000.00	400.00	545.03							945.03																					
105	Ag.Edu.	Special Grant to 6 Ag. Universities							1500.00							1500.00	250.00								250.00																					
105	Ag.Edu.	Agriculture University, AP							7500.00							7500.00	3750.00								3750.00																					
105	Ag.Edu.	Horticulture University, Telengana							7500.00							7500.00	3750.00								3750.00																					
		Total Agril. Education							71800.00	1200.00						73000.00	#####	545.03							35579.99																					
106	ICAR HQ.	ASRB, NEW DELHI							4500.00							4500.00	750.00								750.00																					

Institute-wise Budget Estimates 2015-16 under Plan & Releases till date 12/8/2015																								(Rs. In lakh)
File No.	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Plan	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Total B.E. 2015-16	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Prog. Release
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.							22600.00							22600.00	4774.56							4774.56
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan																						
109	ICAR HQ.	NATIONAL AGRICULTURE INNOVATION FOUNDATION							3700.00							3700.00	1816.67							1816.67
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI																						
		Total Headquarters							30800.00							30800.00	7341.23							7341.23
110	OTHERS	NAIP, NEW DELHI	GEF																					
111	OTHERS	NATIONAL AGRICULTURAL SCIENCE FUND (NFBFSAR)							13000.00							13000.00	4290.01							4290.01
		Total Others							13000.00							13000.00	4290.01							4290.01
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	IAeRI						515.00							515.00	257.50							257.50
114	Ag. Ext.	Ernet							453.00							453.00	75.50							75.50
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	AICRP, KVK						278.75	6597.25						6876.00	139.38	3298.63						3438.01
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA	AICRP, KVK						255.25	8044.86						8300.11	127.62	4022.43						4150.05
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI	AICRP, KVK						318.70	8881.30						9200.00	159.35	4440.64						4599.99
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR	AICRP, KVK						200.96	7561.13						7762.09	100.48	3780.57						3881.05
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	AICRP, KVK						232.75	7328.17						7560.92	116.37	3664.08						3780.45
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	AICRP, KVK						258.70	6719.09						6977.79	129.35	3359.55						3488.90
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	AICRP, KVK						175.00	9468.00						9643.00	87.51	4734.00						4821.51
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	AICRP, KVK						248.76	7463.33						7712.09	124.38	3731.67						3856.05
		Total Agricultural Extension							2483.87	62516.13						65000.00	1241.94	31107.07						32349.01
		Grand Total							#####	117338.70	#####	5825.00	2363.00	755.00	1175.00	344157.33	#####	59249.61	5778.20	2675.57	1118.85	377.49	554.17	160582.31