

								Progressive release under Plan & Non-Plan - till 30.06.2012								
File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Non-Plan 2012-13	Prog Plan	Prog A1	ProgA2	Prog A3	ProgA4	Prog A5	Total Prog Plan 2012-13	
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton				1340.50	73.80	336.40	328.50	0.00	0.00	0.00	738.70	
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute				1259.65	175.71	147.80	32.05	0.00	0.00	0.00	355.56	
3	Crops	CRRI, CUTTACK						2364.84	262.10	0.00	0.00	0.00	0.00	0.00	262.10	
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					1832.54	225.00	96.94	0.00	0.00	0.00	0.00	321.94	
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On Insect			15750.25	3418.74	272.63	337.77	151.00	0.00	0.00	4180.14	
6	Crops	IGFRI, JHANSI	Forage Crops					1639.75	312.42	548.73	0.00	0.00	0.00	0.00	861.15	
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			879.09	375.97	540.75	525.36	374.48	0.00	0.00	1816.56	
8	Crops	IISR, LUCKNOW	Sugarcane					1593.96	256.50	243.75	0.00	0.00	0.00	0.00	500.25	
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					175.00	189.00	688.89	0.00	0.00	0.00	0.00	877.89	
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					1982.75	766.20	128.09	0.00	0.00	0.00	0.00	894.29	
11	Crops	SBI, COIMBATORE						1319.33	315.00	0.00	0.00	0.00	0.00	0.00	315.00	
12	Crops	VPKAS, ALMORA						670.39	127.73	0.00	0.00	0.00	0.00	0.00	127.73	
13	Crops	NCIPM, PUSA						246.14	135.00	0.00	0.00	0.00	0.00	0.00	135.00	
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					335.71	360.00	442.11	0.00	0.00	0.00	0.00	802.11	
15	Crops	NRC FOR PLANT BIOTECHNOLOGY, N.D.	Network Project on Transgenics					256.66	427.50	540.00	0.00	0.00	0.00	0.00	967.50	
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					289.54	208.02	509.85	0.00	0.00	0.00	0.00	717.87	
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet			732.09	160.40	346.15	495.27	344.88	0.00	0.00	1346.70	
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					310.45	181.59	251.54	0.00	0.00	0.00	0.00	433.13	
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs &	Network on Agricultural	Network on Economic	384.41	113.74	146.63	193.13	96.37	101.23	123.66	774.76	
20	Crops	DMR, NEW DELHI	Maize					287.29	313.25	709.69	0.00	0.00	0.00	0.00	1022.94	
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger			846.27	246.18	577.62	213.72	305.12	0.00	0.00	1342.64	
22	Crops	DRR, HYDERABAD	Rice					1047.09	213.57	1222.12	0.00	0.00	0.00	0.00	1435.69	
23	Crops	DWR, KARNAL	Wheat & Barley Improvement					658.11	427.50	757.38	0.00	0.00	0.00	0.00	1184.88	
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					138.36	308.40	381.78	0.00	0.00	0.00	0.00	690.18	
25	Crops	DSR, - Seed Production in Agriculture & Fishries						0.00	0.00	596.05	0.00	0.00	0.00	0.00	596.05	
26	Crops	NIBSM						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	Crops	IIAB						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Crop Sciences						36340.17	9593.32	9484.90	2125.80	1271.85	101.23	123.66	22700.76	
28	Hort.	CARI, PORT BLAIR						678.41	439.00	0.00	0.00	0.00	0.00	0.00	439.00	
29	Hort.	CIAH, BIKANER	Arid fruits					447.62	175.00	350.00	0.00	0.00	0.00	0.00	525.00	
30	Hort.	CISH, LUCKNOW	Sub Tropical Fruits					794.50	150.00	184.00	0.00	0.00	0.00	0.00	334.00	
31	Hort.	CITH, SRINAGAR						199.33	247.50	0.00	0.00	0.00	0.00	0.00	247.50	
32	Hort.	CPCRI, KASARAGOD	Palms					1956.01	377.50	243.00	0.00	0.00	0.00	0.00	620.50	
33	Hort.	CPRI, SIMLA	Potato					2357.46	796.00	303.50	0.00	0.00	0.00	0.00	1099.50	
34	Hort.	CTCRI, TIRUVANANTHAPURAM	Tuber Crops					880.54	350.00	384.50	0.00	0.00	0.00	0.00	734.50	
35	Hort.	IIHR, BANGALORE	Tropical fruits					3799.43	700.00	680.00	0.00	0.00	0.00	0.00	1380.00	
36	Hort.	IISR, calicut	Spices					494.66	657.00	400.00	0.00	0.00	0.00	0.00	1057.00	
37	Hort.	IIVR, VARANASI	Vegetable including NSP					431.79	397.50	761.50	0.00	0.00	0.00	0.00	1159.00	
38	Hort.	NRC BANANA, TIRUCHIRAPALLI						243.71	340.00	0.00	0.00	0.00	0.00	0.00	340.00	
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew					331.91	125.00	152.50	0.00	0.00	0.00	0.00	277.50	

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File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Non-Plan 2012-13	Prog Plan	Prog A1	ProgA2	Prog A3	ProgA4	Prog A5	Total Prog Plan 2012-13	
40	Hort.	NRC FOR CITRUS, NAGPUR						329.81	289.50	0.00	0.00	0.00	0.00	0.00	289.50	
41	Hort.	NRC FOR GRAPES, PUNE						229.31	297.50	0.00	0.00	0.00	0.00	0.00	297.50	
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelyine					168.00	69.50	261.50	0.00	0.00	0.00	0.00	331.00	
43	Hort.	DTE.ON MUSHROOM, COLAR	Mushroom					243.31	200.00	220.00	0.00	0.00	0.00	0.00	420.00	
44	Hort.	DTE. OF OILPALM, PEDIVEGI						379.86	125.00	0.00	0.00	0.00	0.00	0.00	125.00	
45	Hort.	DTE.ON ONION & GARLIC, BUNE						166.59	697.50	0.00	0.00	0.00	0.00	0.00	697.50	
46	Hort.	NRC FOR ORCHIDS, SIKKIM						133.59	250.00	0.00	0.00	0.00	0.00	0.00	250.00	
47	Hort.	NRC ON SEED SPICES, AJMER						280.00	287.00	0.00	0.00	0.00	0.00	0.00	287.00	
48	Hort.	NRC LITCHI, MUZAFFARPUR						96.25	320.00	0.00	0.00	0.00	0.00	0.00	320.00	
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR						159.98	265.00	0.00	0.00	0.00	0.00	0.00	265.00	
50	Hort.	DTE of FLORICULTURE, NEW DELHI						109.66	504.00	0.00	0.00	0.00	0.00	0.00	504.00	
		Total Horticulture						14911.73	8059.50	3940.50	0.00	0.00	0.00	0.00	12000.00	
51	Animal	CARI, IZATNAGAR						992.34	285.00	0.00	0.00	0.00	0.00	0.00	285.00	
52	Animal	CIRB, HISSAR	Network on Buffaloes					771.58	215.00	175.00	0.00	0.00	0.00	0.00	390.00	
53	Animal	CIRG, MAKHDOOM	Goat Impovement					1201.09	195.00	150.00	0.00	0.00	0.00	0.00	345.00	
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project				1738.51	215.00	155.00	60.00	0.00	0.00	0.00	430.00	
55	Animal	IVRI, IZATNAGAR	Network on GIP, HS, RTD					8305.64	637.50	180.00	0.00	0.00	0.00	0.00	817.50	
56	Animal	IVRI, BANGALORE						513.94	75.00	0.00	0.00	0.00	0.00	0.00	75.00	
57	Animal	IVRI, MUKTESWAR						944.86	140.00	0.00	0.00	0.00	0.00	0.00	140.00	
58	Animal	HSADL, BHOPAL						465.64	347.50	0.00	0.00	0.00	0.00	0.00	347.50	
59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic					392.11	175.00	130.00	0.00	0.00	0.00	0.00	305.00	
60	Animal	NDRI, KARNAL	Network Project on R & D(included in					5365.74	582.50	0.00	0.00	0.00	0.00	0.00	582.50	
61	Animal	NDRI, BANGALORE						670.31	117.50	0.00	0.00	0.00	0.00	0.00	117.50	
62	Animal	NIANP, BANGALORE	IFS & NU for raising production					418.25	140.00	45.00	0.00	0.00	0.00	0.00	185.00	
63	Animal	NRC ON CAMEL, BIKANER						332.61	150.00	0.00	0.00	0.00	0.00	0.00	150.00	
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture					410.38	175.00	285.00	0.00	0.00	0.00	0.00	460.00	
65	Animal	NRC ON MEAT, HYDERABAD						215.25	120.00	0.00	0.00	0.00	0.00	0.00	120.00	
66	Animal	NRC ON MITHUN, JHARNAPANI						158.66	190.00	0.00	0.00	0.00	0.00	0.00	190.00	
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig				121.91	225.00	175.00	65.00	0.00	0.00	0.00	465.00	
68	Animal	NRC ON YAK, DIRANG						264.84	250.00	0.00	0.00	0.00	0.00	0.00	250.00	
69	Animal	PD ADMAS, BANGALORE						182.59	275.00	0.00	0.00	0.00	0.00	0.00	275.00	
70	Animal	PD CATTLE, MERRUT CANTT.	Cattle					211.23	65.00	300.00	0.00	0.00	0.00	0.00	365.00	
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR						136.21	5600.00	0.00	0.00	0.00	0.00	0.00	5600.00	
72	Animal	PD ON POULTRY, HYDERABAD	Poultry	Poultry Seed Project				357.32	215.00	250.00	140.00	0.00	0.00	0.00	605.00	
		Total Animal Sciences						24171.01	10390.00	1845.00	265.00	0.00	0.00	0.00	12500.00	
73	NRM	CAZRI, JODHPUR	Network on Rodent Control	Arid Legumes				3269.88	275.00	94.42	204.82	0.00	0.00	0.00	574.24	
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology	Network Project on Climate			1670.38	160.00	1550.00	340.00	137.50	0.00	0.00	2187.50	
75	NRM	CS & WCR & TI, DEHRADUN						2005.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00	
76	NRM	CSSRI, KARNAL	SAS & USW					1287.13	200.00	250.00	0.00	0.00	0.00	0.00	450.00	

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File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Non-Plan 2012-13	Prog Plan	Prog A1	ProgA2	Prog A3	ProgA4	Prog A5	Total Prog Plan 2012-13
77	NRM	ICAR RC NEH REGION ,BARAPANI						2854.77	1025.00	0.00	0.00	0.00	0.00	0.00	1025.00
78	NRM	ICAR RES. COM. ER, PATNA						1201.26	400.00	0.00	0.00	0.00	0.00	0.00	400.00
79	NRM	ICAR RES. COMPLEX, GOA						476.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE		432.25	225.00	500.00	137.50	450.00	225.00	0.00	1537.50
81	NRM	NBSS & LUP, NAGPUR						2832.66	300.00	0.00	0.00	0.00	0.00	0.00	300.00
82	NRM	NRC AGRO-FORESTRY, JAMSHEDPUR	Agroforestry					279.71	150.00	800.00	0.00	0.00	0.00	0.00	950.00
83	NRM	DTE.OF WATER MANAGEMENT,	Water Management	GWU through Wells				288.75	60.00	850.00	190.00	0.00	0.00	0.00	1100.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture						0.00	2.50	0.00	0.00	0.00	0.00	0.00	2.50
85	NRM	NRC WEED SCIENCE, JABALPUR	Weed Control					367.50	325.00	625.00	0.00	0.00	0.00	0.00	950.00
86	NRM	PDCSR, MODIPURAM	I.F.S.	Network Prog. On O.F.				416.04	100.00	2050.00	80.00	0.00	0.00	0.00	2230.00
74	NRM	PCU - AM, CRIDA, UUDENAPUR						30.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	NRM	PCU - DA, CRIDA, UUDENAPUR						31.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL						17.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL						28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL						17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.						28.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra						380.10	1817.50	0.00	0.00	0.00	0.00	0.00	1817.50
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE						0.00	5500.00	0.00	0.00	0.00	0.00	0.00	5500.00
		Total Natural Resources Management						17916.01	11165.00	6719.42	952.32	587.50	225.00	0.00	19649.24
89	Fy.	CIBA, CHENNAI						691.36	500.00	0.00	0.00	0.00	0.00	0.00	500.00
90	Fy.	CIFRI, BARACKPORE						2965.09	400.00	0.00	0.00	0.00	0.00	0.00	400.00
91	Fy.	CIFA, BHUBANESHWAR						1027.49	550.00	0.00	0.00	0.00	0.00	0.00	550.00
92	Fy.	CIFE, MUMBAI						2110.15	1575.00	0.00	0.00	0.00	0.00	0.00	1575.00
93	Fy.	CIFT, COCHIN						1258.84	500.00	0.00	0.00	0.00	0.00	0.00	500.00
94	Fy.	CMFRI, COCHIN						3706.21	950.00	0.00	0.00	0.00	0.00	0.00	950.00
95	Fy.	NBFGR, LUCKNOW						656.25	425.00	0.00	0.00	0.00	0.00	0.00	425.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL						162.46	250.00	0.00	0.00	0.00	0.00	0.00	250.00
		Total Fisheries						12577.85	5150.00	0.00	0.00	0.00	0.00	0.00	5150.00
97	Ag.	CIAE, BHOPAL	FIM	ESA	RES	UAE		1659.70	348.00	770.00	195.45	367.50	266.50	0.00	1947.45
98	Ag.	CIPHET, LUDHIANA	APA	PHT				363.41	250.55	125.00	599.50	0.00	0.00	0.00	975.05
99	Ag.	CIRCOT, MUMBAI						1266.19	427.00	0.00	0.00	0.00	0.00	0.00	427.00
100	Ag.	IINR&G, RANCHI (ILRI)	NWP on Harvest					702.39	270.00	63.00	0.00	0.00	0.00	0.00	333.00
101	Ag.	NIRJAFT (JTRL), KOLKATA						667.45	217.50	0.00	0.00	0.00	0.00	0.00	217.50
97	Ag.	PCU - FIM, CIAE, BHOPAL						32.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag.	PCU - RES, CIAE, BHOPAL						29.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag.	PCU - UAE, CIAE, BHOPAL						31.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Ag.	PCU - ESA, CIAE, BHOPAL						14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Ag.	PCU - APA, CIPHET, LUDHIANA						15.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Ag.	PCU - PHT, CIPHET, LUDHIANA						28.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.						4810.75	1513.05	958.00	794.95	367.50	266.50	0.00	3900.00

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File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Non-Plan 2012-13	Prog Plan	Prog A1	ProgA2	Prog A3	ProgA4	Prog A5	Total Prog Plan 2012-13	
102	Ag. Eco.S	IASRI, NEW DELHI						1935.33	150.00	0.00	0.00	0.00	0.00	0.00	150.00	
103	Ag. Eco.S	NCAE&PR, NEW DELHI						221.26	100.00	0.00	0.00	0.00	0.00	0.00	100.00	
		Total Eco. Statistics and Management						2156.59	250.00	0.00	0.00	0.00	0.00	0.00	250.00	
104	Ag. Edu.	NAARM, HYDERABAD						1196.41	1250.00	0.00	0.00	0.00	0.00	0.00	1250.00	
105	Ag. Edu.	Education division-Plan						0.00	27900.00	0.00	0.00	0.00	0.00	0.00	27900.00	
105	Ag. Edu.	Education division-Non-Plan						2161.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Agril. Education						3357.66	29150.00	0.00	0.00	0.00	0.00	0.00	29150.00	
106	ICAR HQ	ASRB, NEW DELHI						717.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
107	ICAR HQ	ICAR HEADQUARTERS, N.D.						6932.74	7514.50	0.00	0.00	0.00	0.00	0.00	7514.50	
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan						293.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi						0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00	
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI						235.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Headquarters						8178.92	7864.50	0.00	0.00	0.00	0.00	0.00	7864.50	
110	OTHERS	NAIP, NEW DELHI						0.00	6550.00	0.00	0.00	0.00	0.00	0.00	6550.00	
111	OTHERS	NFBFSAR						0.00	4000.00	0.00	0.00	0.00	0.00	0.00	4000.00	
		Total Others						0.00	10550.00	0.00	0.00	0.00	0.00	0.00	10550.00	
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI						0.00	116.50	0.00	0.00	0.00	0.00	0.00	116.50	
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE.	Home Science					214.09	75.00	575.00	0.00	0.00	0.00	0.00	650.00	
114	Ag. Ext.	Ag. Extension - KVKs(old & New)						0.00	23833.43	0.00	0.00	0.00	0.00	0.00	23833.43	
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA						0.00	174.45	0.00	0.00	0.00	0.00	0.00	174.45	
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA						0.00	112.50	0.00	0.00	0.00	0.00	0.00	112.50	
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI						0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00	
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR						0.00	90.35	0.00	0.00	0.00	0.00	0.00	90.35	
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD						40.00	76.50	0.00	0.00	0.00	0.00	0.00	76.50	
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR						0.00	67.50	0.00	0.00	0.00	0.00	0.00	67.50	
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR						0.00	54.00	0.00	0.00	0.00	0.00	0.00	54.00	
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE						0.00	99.78	0.00	0.00	0.00	0.00	0.00	99.78	
		Total Agricultural Extension						254.09	24775.01	575.00	0.00	0.00	0.00	0.00	25350.01	
		Grand Total						124674.78	118460.38	23522.82	4138.07	2226.85	592.73	123.66	149064.51	