

B.E. ALLOCATION 2013-14 AND RELEASES TILL 30.4.2013

(₹ in Lakh)

File	Div.	Institute	BE Allocation 2013-14 Govt. Grant	Progressive Release
1	Crops	CICR, NAGPUR	2595.00	432.50
2	Crops	CRIJAF, BARRACKPORE	2406.00	401.00
3	Crops	CRRI, CUTTACK	5975.00	995.83
4	Crops	CTRI, RAJAHMUNDRI	3396.00	566.00
5	Crops	IARI, NEW DELHI	27056.00	4509.33
6	Crops	IGFRI, JHANSI	2739.00	456.50
7	Crops	IIPR, KANPUR	1953.00	325.50
8	Crops	IISR, LUCKNOW	2837.00	472.83
9	Crops	NBAIM, MAU NATH BHANJAN	290.00	48.33
10	Crops	NBPGR, NEW DELHI	4667.00	777.83
11	Crops	SBI, COIMBATORE	2480.00	413.33
12	Crops	VPKAS, ALMORA	1234.00	205.67
13	Crops	NCIPM, PUSA	495.00	82.50
14	Crops	DTE. ON GROUNDNUT,	853.00	142.17
15	Crops	NRC FOR PLANT	675.00	112.50
16	Crops	DTE.ON R & M, BHARATPUR	573.00	95.50
17	Crops	DTE.OF SORGHUM RESEARCH,	1330.00	221.67
18	Crops	DTE. ON SOYBEAN, INDORE	662.00	110.33
19	Crops	NBAII (PDBC), BANGALORE	800.00	133.33
20	Crops	DMR, NEW DELHI	682.00	113.67
21	Crops	DOR, HYDERABAD	1655.00	275.83
22	Crops	DRR, HYDERABAD	1955.00	325.83
23	Crops	DWR, KARNAL	1329.00	221.50
24	Crops	DSR, Maunath Bhanjan	342.00	57.00
		Reserve for Unforeseen	500.00	0.00
		Total Crop Sciences	69479.00	11496.48
28	Hort.	CARI, PORT BLAIR	1321.00	220.17
29	Hort.	CIAH, BIKANER	881.00	146.83
30	Hort.	CISH, LUCKNOW	1421.00	236.83
31	Hort.	CITH, SRINAGAR	409.00	68.17
32	Hort.	CPCRI, KASARAGOD	4002.00	667.00

33	Hort.	CPRI, SIMLA	4027.00	671.17
34	Hort.	CTCRI, THIRUVANTHAPURAM	1408.00	234.67
35	Hort.	IIHR, BANGALORE	6091.00	1015.17
36	Hort.	IISR, calicut	1121.00	186.83
37	Hort.	IIVR, VARANASI	767.00	127.83
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	480.00	80.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	583.00	97.17
40	Hort.	NRC FOR CITRUS, NAGPUR	676.00	112.67
41	Hort.	NRC FOR GRAPES, PUNE	468.00	78.00
42	Hort.	DTE. OF MAPR, ANAND	337.00	56.17
43	Hort.	DTE.ON MUSHROOM, SOLAN	400.00	66.67
44	Hort.	DTE. OF OILPALM, PEDIVEGI	653.00	108.83
45	Hort.	DTE.ON ONION & GARLIC, PUNE	323.00	53.83
46	Hort.	NRC FOR ORCHIDS, SIKKIM	287.00	47.83
47	Hort.	NRC ON SEED SPICES, AJMER	405.00	67.50
48	Hort.	NRC LITCHI, MUZAFFARPUR	203.00	33.83
49	Hort.	NRC ON POMEGRANATE,	300.00	50.00
50	Hort.	DTE of FLORICULTURE, NEW	178.00	29.67
		Reserve for Unforeseen	250.00	0.00
		Total Horticulture	26991.00	4456.84
51	Animal	CARI, IZATNAGAR	1771.00	295.17
52	Animal	CIRB, HISSAR	1623.00	270.50
53	Animal	CIRG, MAKHDOOM	1912.00	318.67
54	Animal	CSWRI, AVIKANAGAR	3307.00	551.17
55	Animal	IVRI, IZATNAGAR	16326.85	2721.14
56	Animal	IVRI, BANGALORE	849.50	141.58
57	Animal	IVRI, MUKTESWAR	1723.30	287.22
58	Animal	HSADL, BHOPAL	718.35	119.73
59	Animal	NBAGR, KARNAL	829.00	138.17
60	Animal	NDRI, KARNAL	10330.20	1721.70
61	Animal	NDRI, BANGALORE	1147.80	191.30
62	Animal	NIANP, BANGALORE	928.00	154.67
63	Animal	NRC ON CAMEL, BIKANER	641.00	106.83
64	Animal	NRC FOR EQUINES, HISSAR	1020.00	170.00
65	Animal	NRC ON MEAT, HYDERABAD	355.00	59.17

66	Animal	NRC ON MITHUN, JHARNAPANI	316.00	52.67
67	Animal	NRC ON PIG, GUWAHATI	238.00	39.67
68	Animal	NRC ON YAK, DIRANG	450.00	75.00
69	Animal	PD ADMAS, BANGALORE	363.00	60.50
70	Animal	PD CATTLE, MERRUT CANTT.	415.00	69.17
71	Animal	PD ON FOOT & MOUTH DISEASE,	228.00	38.00
72	Animal	PD ON POULTRY, HYDERABAD	668.00	111.33
		Reserve for Unforeseen	400.00	0.00
		Total Animal Sciences	46560.00	7693.36
73	NRM	CAZRI, JODHPUR	5673.00	945.50
74	NRM	CRIDA, HYDERABAD	3189.00	531.50
75	NRM	CS & WCR & TI, DEHRADUN	3587.00	597.83
76	NRM	CSSRI, KARNAL	2148.00	358.00
77	NRM	ICAR RC NEH REGION, BARAPANI	5902.00	983.67
78	NRM	ICAR RES. COM. ER, PATNA	2170.00	361.67
79	NRM	ICAR RES. COMPLEX, GOA	773.00	128.83
80	NRM	IISS, BHOPAL	850.00	141.67
81	NRM	NBSS & LUP, NAGPUR	4600.00	766.67
82	NRM	NRC AGRO-FORESTRY, JHANSI	538.00	89.67
83	NRM	DTE.OF WATER MANAGEMENT,	558.00	93.00
84	NRM	DWM- Scaling up of Water	0.00	0.00
85	NRM	NRC WEED SCIENCE, JABALPUR	659.00	109.83
86	NRM	PDCSR, MODIPURAM	827.00	137.83
74	NRM	PCU - AM, CRIDA, HYDERABAD	67.00	11.17
74	NRM	PCU - DA, CRIDA, HYDERABAD	34.00	5.67
76	NRM	PCU - SAS, CSSRI, KARNAL	25.50	4.25
80	NRM	PCU - MICRO., IISS, BHOPAL	46.00	7.67
80	NRM	PCU - STCR, IISS, BHOPAL	26.00	4.33
83	NRM	PCU - WM, WTC FOR ER, BHUB.	35.50	5.92
87	NRM	NIASM, Baramati, Pune,	396.00	66.00
		Reserve for Unforeseen	350.00	0.00
		Total Natural Resources	32454.00	5350.68
89	Fy.	CIBA, CHENNAI	2286.00	381.00
90	Fy.	CIFRI, BARACKPORE	5470.00	911.67
91	Fy.	CIFA, BHUBANESHWAR	1966.00	327.67

92	Fy.	CIFE, MUMBAI	3395.00	565.83
93	Fy.	CIFT, COCHIN	2256.00	376.00
94	Fy.	CMFRI, COCHIN	7033.00	1172.17
95	Fy.	NBFGR, LUCKNOW	987.00	164.50
96	Fy.	DIRECTORATE OF COLD WATER	391.00	65.17
		Reserve for Unforeseen	50.00	0.00
		Total Fisheries	23834.00	3964.01
97	Ag. Engg.	CIAE, BHOPAL	3295.00	549.17
98	Ag. Engg.	CIPHET, LUDHIANA	650.00	108.33
99	Ag. Engg.	CIRCOT, MUMBAI	2415.00	402.50
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	1233.00	205.50
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	1261.00	210.17
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	32.00	5.33
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	46.00	7.67
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	52.00	8.67
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	22.00	3.67
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	27.00	4.50
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	41.00	6.83
		Reserve for Unforeseen	150.00	0.00
		Total Agril. Engg.	9224.00	1512.34
102	Ag.Eco.Sta	IASRI, NEW DELHI	3445.00	574.17
103	Ag.Eco.Sta	NCAE&PR, NEW DELHI	357.00	59.50
		Reserve for Unforeseen	0.00	0.00
		Total Eco. Statistics and	3802.00	633.67
104	Ag.Edu.	NAARM, HYDERABAD	1956.00	326.00
105	Ag.Edu.	Education division-Non-Plan	3583.00	597.17
		Total Agril. Education	5539.00	923.17
106	ICAR HQ.	ASRB, NEW DELHI	1182.00	197.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	9474.00	1579.00
108	ICAR HQ.	ICAR Hqrs. - Service Section -	564.00	94.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW	511.00	85.17
		Reserve for Unforeseen	400.00	0.00
		Total Headquarters	12131.00	1955.17
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN	378.00	63.00
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	27.00	4.50

		Total Agricultural Extension	405.00	67.50
		Grand Total	230419.00	38053.22

Plan BE 2013-14															Progressive Release till 30.4.2013						Rs. in lakh	
File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Plan BE 2013-14	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2013-14	Prog. Plan	Prog. AICRP1	Prog. AICRP2	Prog. AICRP3	Prog. AICRP4	Prog. AICRP5	Total Plan	Prog.
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton				224.39	1258.83	392.68				1875.90	37.40	209.81	65.45	0.00	0.00	0.00	312.66	
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute				387.07	451.02	80.78				918.87	64.51	75.17	13.46	0.00	0.00	0.00	153.14	
3	Crops	CRRI, CUTTACK						560.98						560.98	93.50	0.00	0.00	0.00	0.00	0.00	93.50	
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					168.29	300.68					468.97	28.05	50.11	0.00	0.00	0.00	0.00	78.16	
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On Insect			5160.97	626.05	500.39	296.19			6583.60	860.16	104.34	83.40	49.37	0.00	0.00	1097.27	
6	Crops	IGFRI, JHANSI	Forage Crops					355.66	1144.39					1500.05	59.28	190.73	0.00	0.00	0.00	0.00	250.01	
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			392.68	1121.95	1121.95	1132.05			3768.63	65.45	186.99	186.99	188.68	0.00	0.00	628.11	
8	Crops	IISR, LUCKNOW	Sugarcane					398.29	1458.54					1856.83	66.38	243.09	0.00	0.00	0.00	0.00	309.47	
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					190.73	868.39					1059.12	31.79	144.73	0.00	0.00	0.00	0.00	176.52	
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					1234.15	370.24					1604.39	205.69	61.71	0.00	0.00	0.00	0.00	267.40	
11	Crops	SBI, COIMBATORE						293.95						293.95	48.99	0.00	0.00	0.00	0.00	0.00	48.99	
12	Crops	VPKAS, ALMORA						254.68						254.68	42.45	0.00	0.00	0.00	0.00	0.00	42.45	
13	Crops	NCIPM, PUSA						157.07						157.07	26.18	0.00	0.00	0.00	0.00	0.00	26.18	
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					476.83	1004.15					1480.98	79.47	167.36	0.00	0.00	0.00	0.00	246.83	
15	Crops	NRC PLANT BIOTECHNOLOGY, N.D.	Network Project on Transgenics					560.98	1046.78					1607.76	93.50	174.46	0.00	0.00	0.00	0.00	267.96	
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					319.76	1203.85					1523.61	53.29	200.64	0.00	0.00	0.00	0.00	253.93	
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet			319.76	838.10	1088.29	750.58			2996.73	53.29	139.68	181.38	125.10	0.00	0.00	499.45	
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					302.93	601.37					904.30	50.49	100.23	0.00	0.00	0.00	0.00	150.72	
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs &	Network on Agricultural	Network on Economic	160.44	353.41	382.58	216.53	237.85	218.78	1569.59	26.74	58.90	63.76	36.09	39.64	36.46	261.59	
20	Crops	DMR, NEW DELHI	Maize					465.61	1233.02					1698.63	77.60	205.50	0.00	0.00	0.00	0.00	283.10	
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger			409.51	1234.15	560.98	695.61			2900.25	68.25	205.69	93.50	115.94	0.00	0.00	483.38	
22	Crops	DRR, HYDERABAD	Rice					397.17	2804.88					3202.05	66.20	467.48	0.00	0.00	0.00	0.00	533.68	
23	Crops	DWR, KARNAL	Wheat & Barley Improvement Project					594.63	2288.78					2883.41	99.11	381.46	0.00	0.00	0.00	0.00	480.57	
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					622.68	2400.97					3023.65	103.78	400.16	0.00	0.00	0.00	0.00	503.94	
25	Crops	USK, - Seed Production in Agriculture Crops & Horticulture						617.07						617.07	102.85	0.00	0.00	0.00	0.00	0.00	102.85	
26	Crops	Indian Institute of Biotic Stress Management (IIBSM), Raipur Chattisgarh						200.00						200.00	33.33	0.00	0.00	0.00	0.00	0.00	33.33	
27	Crops	Indian Institute of Agricultural Biotechnology (IIAB)						300.00						300.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
		Total Crop Sciences						15526.28	22609.55	4127.65	3090.96	237.85	218.78	45811.07	2587.73	3768.24	687.94	515.18	39.64	36.46	7635.19	
28	Hort.	CARI, PORT BLAIR						500.00						500.00	83.33	0.00	0.00	0.00	0.00	0.00	83.33	
29	Hort.	CIAH, BIKANER	Arid fruits					300.00	800.00					1100.00	50.00	133.33	0.00	0.00	0.00	0.00	183.33	
30	Hort.	CISH, LUCKNOW	Sub Tropical Fruits					310.00	700.00					1010.00	51.67	116.67	0.00	0.00	0.00	0.00	168.34	
31	Hort.	CITH, SRINAGAR						820.00						820.00	136.67	0.00	0.00	0.00	0.00	0.00	136.67	
32	Hort.	CPCRI, KASARAGOD	Palms					600.00	500.00					1100.00	100.00	83.33	0.00	0.00	0.00	0.00	183.33	
33	Hort.	CPRI, SIMLA	Potato					1200.00	650.00					1850.00	200.00	108.33	0.00	0.00	0.00	0.00	308.33	
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops					600.00	550.00					1150.00	100.00	91.67	0.00	0.00	0.00	0.00	191.67	
35	Hort.	IHR, BANGALORE	Tropical fruits					950.00	1050.00					2000.00	158.33	175.00	0.00	0.00	0.00	0.00	333.33	
36	Hort.	IISR, Calicut	Spices					1000.00	750.00					1750.00	166.67	125.00	0.00	0.00	0.00	0.00	291.67	
37	Hort.	IIVR, VARANASI	Vegetable including NSP					680.00	1250.00					1930.00	113.33	208.33	0.00	0.00	0.00	0.00	321.66	
38	Hort.	NRC BANANA, TIRUCHIRAPALLI						300.00						300.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew					250.00	380.00					630.00	41.67	63.33	0.00	0.00	0.00	0.00	105.00	
40	Hort.	NRC FOR CITRUS, NAGPUR						530.00						530.00	88.33	0.00	0.00	0.00	0.00	0.00	88.33	
41	Hort.	NRC FOR GRAPES, PUNE						480.00						480.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00	
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine					140.00	770.00					910.00	23.33	128.33	0.00	0.00	0.00	0.00	151.66	
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom					280.00	420.00					700.00	46.67	70.00	0.00	0.00	0.00	0.00	116.67	
44	Hort.	DTE. OF OILPALM, PEDIVEGI						240.00						240.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	
45	Hort.	DTE.ON ONION & GARLIC, PUNE						650.00						650.00	108.33	0.00	0.00	0.00	0.00	0.00	108.33	
46	Hort.	NRC FOR ORCHIDS, SIKKIM						400.00						400.00	66.67	0.00	0.00	0.00	0.00	0.00	66.67	
47	Hort.	NRC ON SEED SPICES, AJMER						210.00						210.00	35.00	0.00	0.00	0.00	0.00	0.00	35.00	
48	Hort.	NRC LITCHI, MUZAFFARPUR						600.00						600.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR						540.00						540.00	90.00	0.00	0.00	0.00	0.00	0.00	90.00	
50	Hort.	DTE of FLORICULTURE, NEW DELHI						600.00						600.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	
		Total Horticulture						12180.00	7820.00	0.00	0.00	0.00	0.00	20000.00	2030.00	1303.32	0.00	0.00	0.00	0.00	3333.32	
51	Animal	CARI, IZATNAGAR						800.00						800.00	133.33	0.00	0.00	0.00	0.00	0.00	133.33	
52	Animal	CIRB, HISSAR	Network on Buffaloes					420.00	370.00					790.00	70.00	61.67	0.00	0.00	0.00	0.00	131.67	
53	Animal	CIRG, MAKHDOOM	Goat Impovement					320.00	360.00					680.00	53.33	60.00	0.00	0.00	0.00	0.00	113.33	
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project				700.00	250.00	140.00				1090.00	116.67	41.67	23.33	0.00	0.00	0.00	181.67	
55	Animal	IVRI, IZATNAGAR	Network on GIP, HS, STD	Outreach prog. On EP, ZD, FVM				770.00	370.00	610.00				1750.00	128.33	61.67	101.67	0.00	0.00	0.00	291.67	
56	Animal	IVRI, BANGALORE						160.00						160.00	26.67	0.00	0.00	0.00	0.00	0.00	26.67	

57	Animal	IVRI, MUKTESWAR											250.00						250.00	41.67	0.00	0.00	0.00	0.00	0.00	0.00	41.67
58	Animal	HSADL, BHOPAL											410.00						410.00	68.33	0.00	0.00	0.00	0.00	0.00	0.00	68.33
59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic										350.00	80.00					430.00	58.33	13.33	0.00	0.00	0.00	0.00	0.00	71.66
60	Animal	NDRI, KARNAL											1665.00						1665.00	277.50	0.00	0.00	0.00	0.00	0.00	0.00	277.50
61	Animal	NDRI, BANGALORE											185.00						185.00	30.83	0.00	0.00	0.00	0.00	0.00	0.00	30.83
62	Animal	NIANP, BANGALORE	IFS &NU for raising production										300.00	250.00					550.00	50.00	41.67	0.00	0.00	0.00	0.00	0.00	91.67
63	Animal	NRC ON CAMEL, BIKANER											300.00						300.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture										380.00	600.00					980.00	63.33	100.00	0.00	0.00	0.00	0.00	0.00	163.33
65	Animal	NRC ON MEAT, HYDERABAD											150.00						150.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
66	Animal	NRC ON MITHUN, JHARNAPANI											550.00						550.00	91.67	0.00	0.00	0.00	0.00	0.00	0.00	91.67
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig									470.00	460.00	200.00				1130.00	78.33	76.67	33.33	0.00	0.00	0.00	0.00	188.33
68	Animal	NRC ON YAK, DIRANG											450.00						450.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
69	Animal	PD ADMAS, BANGALORE											1000.00						1000.00	166.67	0.00	0.00	0.00	0.00	0.00	0.00	166.67
70	Animal	PD CATTLE, MERRUT CANTT.	Cattle										130.00	630.00					760.00	21.67	105.00	0.00	0.00	0.00	0.00	0.00	126.67
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR											7150.00						7150.00	1191.67	0.00	0.00	0.00	0.00	0.00	0.00	1191.67
72	Animal	PD ON POULTRY, HYDERABAD	Poultry	Poultry Seed Project									430.00	620.00	220.00				1270.00	71.67	103.33	36.67	0.00	0.00	0.00	0.00	211.67
		Total Animal Sciences											17340.00	3990.00	1170.00	0.00	0.00	0.00	22500.00	2890.00	665.01	195.00	0.00	0.00	0.00	0.00	3750.01
73	NRM	CAZRI, JODHPUR	Network on Rodent Control	Arid Legumes									350.00	264.83	424.10				1038.93	58.33	44.14	70.68	0.00	0.00	0.00	0.00	173.15
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology									275.00	2200.00	705.00				3180.00	45.83	366.67	117.50	0.00	0.00	0.00	0.00	530.00
75	NRM	CS & WCR & TI, DEHRADUN											320.00						320.00	53.33	0.00	0.00	0.00	0.00	0.00	0.00	53.33
76	NRM	CSSRI, KARNAL	SAS & USW										280.00	500.00					780.00	46.67	83.33	0.00	0.00	0.00	0.00	0.00	130.00
77	NRM	ICAR RC NEH REGION,BARAPANI											3405.00						3405.00	567.50	0.00	0.00	0.00	0.00	0.00	0.00	567.50
78	NRM	ICAR RES. COM. ER, PATNA											500.00						500.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	83.33
79	NRM	ICAR RES. COMPLEX, GOA											310.00						310.00	51.67	0.00	0.00	0.00	0.00	0.00	0.00	51.67
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE							260.00	700.00	240.00	750.00	400.00		2350.00	43.33	116.67	40.00	125.00	66.67	0.00	0.00	391.67
81	NRM	NBSS & LUP, NAGPUR											395.00						395.00	65.83	0.00	0.00	0.00	0.00	0.00	0.00	65.83
82	NRM	NRC AGRO-FORESTRY, JHANSI	Agroforestry										200.00	1420.00					1620.00	33.33	236.67	0.00	0.00	0.00	0.00	0.00	270.00
83	NRM	DTE OF WATER MANAGEMENT, BHUBANESHWAR	AIICRP IWm, Bhubneshwar				170							2005.00					2175.00	28.33	334.17	0.00	0.00	0.00	0.00	0.00	362.50
84	NRM	DTE, Scaling up of Water Productivity in Agriculture											5.00						5.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.83
85	NRM	NRC WEED SCIENCE, JABALPUR	Weed Control										150.00	1000.00					1150.00	25.00	166.67	0.00	0.00	0.00	0.00	0.00	191.67
86	NRM	PDCSR, MODIPURAM	Cropping System Research	Network on Organic Farming									145	2780.00	120.00				3045.00	24.17	463.33	20.00	0.00	0.00	0.00	0.00	507.50
74	NRM	PCU - AM, CRIDA, HYDERABAD																	0.00								0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD																	0.00								0.00
76	NRM	PCU - SAS, CSSRI, KARNAL																	0.00								0.00
80	NRM	PCU - MICRO., IISS, BHOPAL																	0.00								0.00
80	NRM	PCU - STCR, IISS, BHOPAL																	0.00								0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.																	0.00								0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra											2415.00						2415.00	402.50	0.00	0.00	0.00	0.00	0.00	0.00	402.50
88	NRM	NATIONAL INITIATIVE CLIMATE RESEILENT AGRICULTURE (NICA)											9000.00						9000.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
		Total Natural Resources Management											18180.00	10869.83	1489.10	750.00	400.00	0.00	31688.93	3029.98	1811.65	248.18	125.00	66.67	0.00	0.00	5281.48
89	Fy.	CIBA, CHENNAI											1050.00						1050.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
90	Fy.	CIFRI, BARACKPORE											900.00						900.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
91	Fy.	CIFA, BHUBANESHWAR											1100.00						1100.00	183.33	0.00	0.00	0.00	0.00	0.00	0.00	183.33
92	Fy.	CIFE, MUMBAI											1600.00						1600.00	266.67	0.00	0.00	0.00	0.00	0.00	0.00	266.67
93	Fy.	CIFT, COCHIN											770.00						770.00	128.33	0.00	0.00	0.00	0.00	0.00	0.00	128.33
94	Fy.	CMFRI, COCHIN											1870.00						1870.00	311.67	0.00	0.00	0.00	0.00	0.00	0.00	311.67
95	Fy.	NBFGR, LUCKNOW											760.00						760.00	126.67	0.00	0.00	0.00	0.00	0.00	0.00	126.67
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHUMTAI											450.00						450.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
		Total Fisheries											8500.00	0.00	0.00	0.00	0.00	0.00	8500.00	1416.67	0.00	0.00	0.00	0.00	0.00	0.00	1416.67
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	RES	UAE							580.00	1200.00	435.00	825.00	530.00		3570.00	96.67	200.00	72.50	137.50	88.33	0.00	0.00	595.00
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT									440.00	300.00	1660.00				2400.00	73.33	50.00	276.67	0.00	0.00	0.00	0.00	400.00
99	Ag. Engg.	CIRCOT, MUMBAI											550.00						550.00	91.67	0.00	0.00	0.00	0.00	0.00	0.00	91.67
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP on Harvest	New NWP, Ranchi									370.00	100.00	75.00				545.00	61.67	16.67	12.50	0.00	0.00	0.00	0.00	90.84
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA											435.00						435.00	72.50	0.00	0.00	0.00	0.00	0.00	0.00	72.50
		Total Agril. Engg.											2375.00	1600.00	2170.00	825.00	530.00	0.00	7500.00	395.84	266.67	361.67	137.50	88.33	0.00	0.00	1250.01
102	Ag. Eco-St	IASRI, NEW DELHI											400.00						400.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	66.67
103	Ag. Eco-St	NCAE&PR, NEW DELHI											600.00						600.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
		Total Eco. Statistics and Management											1000.00	0.00	0.00	0.00	0.00	0.00	1000.00	166.67	0.00	0.00	0.00	0.00	0.00	0.00	166.67
104	Ag. Edu.	NAARM, HYDERABAD											2500.00						2500.00	416.67	0.00	0.00	0.00	0.00	0.00	0.00	416.67

105	Ag. Edu.	Education division-Plan											45000.00								45000.00	7500.00	0.00	0.00	0.00	0.00	0.00	7500.00
		Total Agril. Education											47500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47500.00	7916.67	0.00	0.00	0.00	0.00	0.00	7916.67
106	ICAR HQ.	ASRB, NEW DELHI												0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	Consortia Res. Platform										39500.00								39500.00		0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters											39500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	OTHERS	NAIP, NEW DELHI											40000.00								40000.00	6666.67	0.00	0.00	0.00	0.00	0.00	6666.67
111	OTHERS	NFBFSAR											7500.00								7500.00	1250.00	0.00	0.00	0.00	0.00	0.00	1250.00
		Total Others											47500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47500.00	7916.67	0.00	0.00	0.00	0.00	0.00	7916.67
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI											261.00								261.00	43.50	0.00	0.00	0.00	0.00	0.00	43.50
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	Home Science										490.00	1561.28							2051.28	81.67	260.21	0.00	0.00	0.00	0.00	341.88
114	Ag. Ext.	Ag. Extension - KVKs(old & New)											48227.57								48227.57	8037.93	0.00	0.00	0.00	0.00	0.00	8037.93
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA											231.47								231.47	38.58	0.00	0.00	0.00	0.00	0.00	38.58
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA											184.50								184.50	30.75	0.00	0.00	0.00	0.00	0.00	30.75
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI											190.00								190.00	31.67	0.00	0.00	0.00	0.00	0.00	31.67
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR											167.60								167.60	27.93	0.00	0.00	0.00	0.00	0.00	27.93
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD											164.58								164.58	27.43	0.00	0.00	0.00	0.00	0.00	27.43
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR											155.00								155.00	25.83	0.00	0.00	0.00	0.00	0.00	25.83
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR											158.00								158.00	26.33	0.00	0.00	0.00	0.00	0.00	26.33
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE											209.00								209.00	34.83	0.00	0.00	0.00	0.00	0.00	34.83
		Total Agricultural Extension											50438.72	1561.28	0.00	0.00	0.00	0.00	0.00	0.00	52000.00	8406.45	260.21	0.00	0.00	0.00	0.00	8666.66
		Grand Total for ICAR											260040.00	48450.66	8956.75	4665.96	1167.85	218.78			323500.00	36756.68	8075.10	1492.79	777.68	194.64	36.46	47333.35

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