

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Plan	Prog. AICRP1	Prog. AICRP2	Prog. AICRP3	Prog. AICRP4	Prog. AICRP5	Total Prog. Plan	Progressive release under Non_plan
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton				37.40	629.42	196.34				863.16	1514.62
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute				193.54	225.51	40.39				459.44	1404.30
3	Crops	CRRI, CUTTACK						280.49						280.49	3487.41
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					53.05	150.11					203.16	1982.13
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On Insect			860.16	304.90	248.00	144.74			1557.80	15791.68
6	Crops	IGFRI, JHANSI	Forage Crops					59.28	190.73					250.01	1598.66
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			196.34	747.96	747.96	754.69			2446.95	1139.90
8	Crops	IISR, LUCKNOW	Sugarcane					199.15	243.09					442.24	1655.86
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					31.79	144.73					176.52	169.26
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					617.08	184.71					801.79	2723.97
11	Crops	SBI, COIMBATORE						146.98						146.98	1447.49
12	Crops	VPKAS, ALMORA						42.45						42.45	720.25
13	Crops	NCIPM, PUSA						46.18						46.18	288.92
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					238.41	502.07					740.48	497.87
15	Crops	NRC PLANT BIOTECHNOLOGY , N.D.	Network Project on Transgenics					280.49	523.39					803.88	393.98
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					159.88	601.92					761.80	334.44
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet			159.89	419.05	544.15	375.29			1498.38	776.28
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					200.49	400.23					600.72	386.38
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs &	Network on Agricultural	Network on Economic	26.74	176.70	191.29	108.26	118.93	109.39	731.31	466.93
20	Crops	DMR, NEW DELHI	Maize					232.81	616.00					848.81	398.06
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger			204.75	617.08	280.49	347.81			1450.13	965.97
22	Crops	DRR, HYDERABAD	Rice					66.20	467.48					533.68	1141.07
23	Crops	DWR, KARNAL	Wheat & Barley Improvement					297.32	1144.39					1441.71	775.69
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					311.34	1200.49					1511.83	199.61

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25	Crops	DSR, - Seed Production in Agriculture Crops & Fishries						290.54						290.54	
26	Crops	National Institute of Biotic Stress Management (NIBSM), Raipur						99.99						99.99	30.00
27	Crops	Indian Institute of Agricultural Biotechnology (IIAB)						50.00						50.00	
		Total Crop Sciences						5382.74	9489.96	2248.62	1730.79	118.93	109.39	19080.43	40290.73
28	Hort.	CARI, PORT BLAIR						83.33						83.33	771.03
29	Hort.	CIAH, BIKANER	Arid fruits					150.00	399.98					549.98	514.21
30	Hort.	CISH, LUCKNOW	Sub Tropical Fruits					51.67	350.00					401.67	829.39
31	Hort.	CITH, SRINAGAR						336.67						336.67	238.72
32	Hort.	CPCRI, KASARAGOD	Palms					300.00	233.33					533.33	2335.83
33	Hort.	CPRI, SIMLA	Potato					600.00	325.00					925.00	2350.43
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops					300.00	201.67					501.67	821.81
35	Hort.	IIHR, BANGALORE	Tropical fruits					474.99	525.00					999.99	3555.12
36	Hort.	IISR, Calicut	Spices					366.67	275.00					641.67	654.29
37	Hort.	IIVR, VARANASI	Vegetable including NSP					340.00	625.00					965.00	447.67
38	Hort.	NRC BANANA, TIRUCHIRAPALLI						150.00						150.00	280.16
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew					119.67	123.33					243.00	340.28
40	Hort.	NRC FOR CITRUS, NAGPUR						188.83						188.83	394.56
41	Hort.	NRC FOR GRAPES, PUNE						232.50						232.50	273.16
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine					70.00	385.00					455.00	196.70
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom					140.00	210.00					350.00	233.47
44	Hort.	DTE. OF OILPALM, PEDIVEGI						120.00						120.00	381.13
45	Hort.	DTE.ON ONION & GARLIC, PUNE						216.66						216.66	188.52
46	Hort.	NRC FOR ORCHIDS, SIKKIM						200.00						200.00	167.51
47	Hort.	NRC ON SEED SPICES, AJMER						101.00						101.00	236.39

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48	Hort.	NRC LITCHI, MUZAFFARPUR						300.00						300.00	118.48
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR						255.00						255.00	175.10
50	Hort.	DTE of FLORICULTURE, NEW DELHI						300.00						300.00	103.90
		Total Horticulture						5396.99	3653.31					9050.30	15607.86
51	Animal	CARI, IZATNAGAR						400.00						400.00	1033.68
52	Animal	CIRB, HISSAR	Network on Buffaloes					210.00	185.00					395.00	947.29
53	Animal	CIRG, MAKHDOOM	Goat Impovement					160.00	180.00					340.00	1115.97
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project				350.00	125.00	70.00				545.00	1930.19
55	Animal	IVRI, IZATNAGAR	Network on GIP, HS, BTD	Outreach prog. On EP, ZD, EVM				128.33	185.00	305.00				618.33	9529.44
56	Animal	IVRI, BANGALORE						80.00						80.00	495.82
57	Animal	IVRI, MUKTESWAR						125.00						125.00	1005.84
58	Animal	HSADL, BHOPAL						193.33						193.33	419.28
59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic					175.00	40.00					215.00	483.86
60	Animal	NDRI, KARNAL						832.50						832.50	6029.39
61	Animal	NDRI, BANGALORE						30.83						30.83	669.93
62	Animal	NIANP, BANGALORE	IFS &NU for raising production					150.00	125.00					275.00	541.65
63	Animal	NRC ON CAMEL, BIKANER						150.00						150.00	374.13
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture					190.00	300.00					490.00	595.34
65	Animal	NRC ON MEAT, HYDERABAD						75.00						75.00	207.21
66	Animal	NRC ON MITHUN, JHARNAPANI						208.67						208.67	184.44
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig				173.33	219.67	99.33				492.33	138.92
68	Animal	NRC ON YAK, DIRANG						225.00						225.00	262.65
69	Animal	PD ADMAS, BANGALORE						500.00						500.00	211.87

[illegible]

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97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL													12.84
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA													15.76
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA													23.93
		Total Agril. Engg.						1042.50	780.00	1060.00	412.50	265.00		3560.00	5296.20
102	Ag.Eco.Stat.	IASRI, NEW DELHI						200.00						200.00	2010.74
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI						300.00						300.00	208.37
		Total Eco. Statistics and Management						500.00						500.00	2219.11
104	Ag.Edu.	NAARM, HYDERABAD						416.67						416.67	1141.65
105	Ag.Edu.	Education division-Plan						22500.00						22500.00	
105	Ag.Edu.	Education division-Non-Plan													2091.28
		Total Agril. Education						22916.67						22916.67	3232.93
106	ICAR HQ.	ASRB, NEW DELHI													689.89
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	Consortia Res. Platform					3617.00						3617.00	5529.66
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan													329.19
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi						399.00						399.00	
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI													298.26
		Total Headquarters						4016.00						4016.00	6847.00
110	OTHERS	NAIP, NEW DELHI						20000.00						20000.00	
111	OTHERS	NFBFSAR						3750.00						3750.00	
		Total Others						23750.00						23750.00	
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI						43.50						43.50	
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	Home Science					244.99	780.64					1025.63	220.63

Progressive release under Plan & Non-Plan till 30th August, 2013															Rs. in lakh
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114	Ag. Ext.	Ag. Extension - KVKs(old & New)						24113.79						24113.79	
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA						115.73						115.73	15.76
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA						92.25						92.25	
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI						78.33						78.33	
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR						83.80						83.80	
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD						73.43						73.43	
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR						51.66						51.66	
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR						78.99						78.99	
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE						104.50						104.50	
		Total Agricultural Extension						25080.97	780.64					25861.61	236.39
		Grand Total for ICAR						107797.30	21922.08	4676.13	2518.29	583.93	109.39	137607.12	133398.80