

Scheme-wise Plan RE 2012-13, Final RE 2012-13 and BE 2013-14				
				Rs. in Lakhs
Sl.N	Name of the Plan Scheme	RE 2012-13	Final RE 2012-13	BE 2013-14
	CROP SCIENCE			
1	National Bureau of Plant Genetics Resources, New Delhi			
	National Bureau of Plant Genetics Resources, New Delhi	1100.00	1100.00	1234.15
	AICRP on Under Utilised Crops, New Delhi	330.00	330.00	370.24
2	IARI, New Delhi			
	IARI, New Delhi + OBC	4600.00	4655.00	5160.97
	AICRP on Pesticides Residues, New Delhi	558.00	545.00	626.05
	AICRP on Nematodes, New Delhi	446.00	456.00	500.39
	NRC Biotechnology Centre for Crop Science, New Delhi	500.00	500.00	560.98
	Directorate of Maize Research, New Delhi.	415.00	450.00	465.61
	AICRP on Maize, New Delhi	1099.00	1099.00	1233.02
	NCIPM, New Delhi	140.00	140.00	157.07
	Directorate of Floriculture, New Delhi			
	AICRP Floriculture, New Delhi			
	Network Programme on Insect Biosystematics	264.00	302.00	296.19
	Network Project on Transgenics	933.00	751.90	1046.78
3	Central Rice Research Institute, Cuttack			
	Central Rice Research Institute, Cuttack	500.00	537.00	560.98
	DRR, Hyderabad	354.00	388.00	397.17
	AICRP Rice, Hyderabad	2500.00	2500.00	2804.88
4	Vivekananda Parvitya Krishi Anusandhan Shala, Almora	227.00	227.00	254.68
5	Indian Institute of Pulses Research, Kanpur			
	Indian Institute of Pulses Research, Kanpur	350.00	350.00	392.68
	AICRP on Chickpea, Kanpur	1000.00	1019.00	1121.95
	AICRP on MULLARP, Kanpur	1000.00	1050.00	1121.95
	AICRP on Pigeon Pea, Kanpur	1009.00	1084.00	1132.05
	AICRP on Arid Legumes, Kanpur	378.00	315.00	424.10
6	Directorate of Wheat Research, Karnal			
	Directorate of Wheat Research, Karnal	530.00	530.00	594.63
	AICRP on Wheat & Barley Improvement Project (AICW&BIP), Karnal	2040.00	1840.00	2288.78
7	PD Sorghum, Hyderabad			
	Directorate on Sorghum Research, Hyderabad	285.00	285.00	319.76
	AICRP Sorghum , Hyderabad	747.00	747.00	838.10
	AICRP on Pearl Millets, Jodhpur	970.00	995.00	1088.29
	AICRP on Small Millets, Bangalore	679.00	749.00	750.58
8	Indian Grassland and Fodder Research Institute, Jhansi			
	Indian Grassland and Fodder Research Institute, Jhansi	325.00	325.00	355.66
	AICRP on Forage Crops, Jhansi	1020.00	967.00	1144.39
	AICRP on Agroforestry, Jhansi			
	NRC Agroforestry, Jhansi			

9 Central Tobacco Research Institute, Rajamundry			
Central Tobacco Research Institute, Rajamundry	150.00	150.00	168.29
Network on Tobacco, Rajamundry	268.00	268.00	300.68
10 Indian Institute of Sugarcane Research, Lucknow			
Indian Institute of Sugarcane Research, Lucknow	355.00	355.00	398.29
Sugarcane Breeding Institute, Coimbatore	262.00	262.00	293.95
AICRP on Sugarcane, Lucknow	1300.00	1300.00	1458.54
11 Central institute of Cotton Research, Nagpur			
Central Institute of Cotton Research, Nagpur	200.00	200.00	224.39
AICRP Cotton Improvement Project	1122.00	1122.00	1258.83
Central Research Institute for Jute and Allied Fibres, Barrackpore	345.00	248.90	387.07
AICRP on Jute and Allied Fibres, Barrackpore	402.00	402.00	451.02
Technology Mission on Cotton, Nagpur	350.00	350.00	392.68
Technology Mission on Jute, Barrackpore	72.00	72.00	80.78
12 Directorate of Oilseed Research, Hyderabad			
Directorate of Oilseed Research, Hyderabad	365.00	405.00	409.51
Directorate on Groundnut Research, Junagarh	425.00	425.00	476.83
AICRP on Groundnut, Junagarh	895.00	956.20	1004.15
Directorate on Soybean Research, Indore	270.00	290.00	302.93
AICRP on Soybean, Indore	536.00	561.00	601.37
Directorate on Rapeseed & Mustard Research, Bharatpur	285.00	285.00	319.76
AICRP on Rapeseed & Mustard, Bharatpur	1073.00	1073.00	1203.85
AICRP Oilseed, Hyderabad	1100.00	1100.00	1234.15
AICRP on Linseed, Kanpur	500.00	500.00	560.98
AICRP on Sesame and Niger, Jabalpur	620.00	620.00	695.61
13 National Bureau of Agriculturally Important Insects, Bangalore			
National Bureau of Agriculturally Important Insects, Bangalore	143.00	158.00	160.44
AICRP on Biological Control, Bangalore	315.00	315.00	353.41
AICRP on Honey Bee Research & Pollinators, Hisar	341.00	341.00	382.58
Network on White Grubs & Other Soil Arthropods, Jaipur	193.00	193.00	216.53
Network on Agricultural Acarology, Bangalore	212.00	212.00	237.85
Network on Economic Ornithology, Hyderabad	195.00	185.00	218.78
14 Directorate of Seed Research, Mau			
Directorate of Seed Research, Mau	555.00	555.00	622.68
AICRP NSP, Mau	2140.00	2140.00	2400.97
Seed Production in Agricultural Crops and Fisheries, Mau	550.00	550.00	617.07
15 National Bureau of Agril. Important Microbes & Insect, Mau			
National Bureau of Agril. Important Microbes & Insect, Mau	170.00	170.00	190.73
Application of Micro-organisms in Agriculture and Allied Sectors(AMAAS)	774.00	774.00	868.39
<i>Network on Rodent Control, Jodhpur</i>	218.00	225.00	264.83
<i>NIBSM</i>			200.00
<i>IAB</i>			300.00
TOTAL	41000.00	41000.00	46500.00

	HORTICULTURE			
16	Indian Institute of Horticultural Research, Bangalore			
	Indian Institute of Horticultural Research, Bangalore	550.00	550.00	950.00
	AICRP Tropical Fruits, Bangalore	1000.00	1000.00	1050.00
	Central Institute of Sub Tropical Horticulture, Lucknow	175.00	175.00	310.00
	AICRP Sub Tropical Fruits, Lucknow	500.00	526.35	700.00
	NRC Litchi, Muzzafarpur	400.00	417.20	600.00
	NRC Citrus, Nagpur	279.00	269.00	530.00
	NRC Grapes, Pune	340.00	340.00	480.00
	NRC Banana, Trichi	150.00	150.00	300.00
17	Central Institute of Temperate Horticulture, Srinagar	395.00	395.00	820.00
18	Central Institute of Arid Horticulture, Bikaner			
	Central Institute of Arid Horticulture, Bikaner	150.00	170.00	300.00
	AICRP Arid Fruits, Bikaner	650.00	650.00	800.00
	NRC Pomegranate, Sangola, Maharashtra	280.00	280.00	540.00
19	Indian Institute of Vegetable Research, Varanasi			
	Indian Institute of Vegetable Research, Varanasi	360.00	360.00	680.00
	Directorate of Mushroom, Solan	120.00	120.00	280.00
	AICRP Mushroom, Solan	225.00	225.00	420.00
	AICRP Vegetables, Varanasi included NSP vegetable	1280.00	1280.00	1250.00
	Directorate of Onion and Garlic, Pune including Network	395.00	395.00	650.00
20	Central Potato Research Institute, Shimla			
	Central Potato Research Institute, Shimla	960.00	960.00	1200.00
	AICRP Potato, Shimla	550.00	550.00	650.00
	Central Tuber Crops Research Institute, Trivandrum	500.00	500.00	600.00
	AICRP Tuber Crops, Tiruvanthapuram	380.00	380.00	550.00
21	Central Plantation Crops Research Institute, Kasargod			
	Central Plantation Crops Research Institute, Kasargod	390.00	390.00	600.00
	AICRP Palms, Kerala	386.00	386.00	500.00
	Directorate of Cashew, Puttur	125.00	126.45	250.00
	AICRP Cashew, Puttur	275.00	250.00	380.00
	Directorate of Oil Palm, Pedivegi	175.00	175.00	240.00
22	Central Agricultural Research Institute, Port Blair	500.00	500.00	500.00
23	Indian Institute of Spices Research, Calicut			
	Indian Institute of Spices Research, Calicut	600.00	600.00	1000.00
	AICRP Spices, Calicut	650.00	625.00	750.00
	NRC Seed Spices, Ajmer	125.00	125.00	210.00
24	PD Medicinal and Aromatic Plants, Anand			
	Directorate of Medicinal and Aromatic Plants, Anand	125.00	125.00	140.00
	Network on Medicinal & Aromatic Plants including Betelvine, Anand	700.00	700.00	770.00
	NRC Orchids, Pakyong, Sikkim	300.00	300.00	400.00
	Dte. of Floriculture, New Delhi including AICRP on Floriculture	510.00	505.00	600.00
	TOTAL	14500.00	14500.00	20000.00

	NATURAL RESOURCE MANAGEMENT			
25	National Bureau of Soil Survey and Land Use Planning, Nagpur	375.00	375.00	395.00
26	Central Soil and Water Conservation Research & Training Institute, D	300.00	300.00	320.00
27	Indian Institute of Soil Sciences, Bhopal			
	Indian Institute of Soil Sciences, Bhopal	250.00	250.00	260.00
	AICRP in Micro Secondary & Pollutant Elements in Soils and Plants, Bh	735.00	735.00	700.00
	AINP on Biofertilize, Bhopal	230.00	230.00	240.00
	AICRP on Soil Test with Crop Response, Bhopal	675.00	675.00	750.00
	AICRP on Long Term Fertilizer Experiments, Bhopal	380.00	380.00	400.00
28	Central Soil Salinity Research Institute, Karnal			
	Central Soil Salinity Research Institute, Karnal	280.00	280.00	280.00
	AICRP on Salt Affected Soils & use of Saline Water, Karnal	475.00	475.00	500.00
29	ICAR Research Complex for Eastern Region, Patna			
	ICAR Research Complex for Eastern Region, Patna incl. Makhana	490.00	490.00	500.00
30	Directorate of Water Management Research, Bhubaneswar			
	Directorate of Water Management Research, Bhubaneswar	150.00	150.00	170.00
	AICRP Water Management Research, Bhubaneswar	1470.00	1470.00	2005.00
	AICRP Ground Water Utilisation, Bhubaneswar	365.00	365.00	
31	Central Research Institute of Dryland Agriculture, Hyderabad			
	Central Research Institute of Dryland Agriculture, Hyderabad	250.00	250.00	275.00
	AICRP Dryland Agriculture, Hyderabad	2100.00	2100.00	2200.00
	AICRP on Agrometeorology, Hyderabad	680.00	680.00	705.00
	Impact adaptation & vulnerability of Indian Agri. To Climatic Change (Network project on Climate Change)	175.00	175.00	
32	Central Arid Zone Research Institute, Jodhpur			
	Central Arid Zone Research Institute, Jodhpur	345.00	345.00	350.00
	Network on Rodent Control, Jodhpur	in CS	in CS	in CS
33	Project Dte. on Farming System Research, Modipuram			
	Project Dte. on Farming System Research, Modipuram	140.00	130.00	145.00
	AICRP on Integrated Farming System+ Organic Farming, Modipuram	2650.00	2660.00	2780.00
	Network Programme on Organic Farming	110.00	110.00	120.00
34	DWSR, Jabalpur			
	DWSR, Jabalpur	125.00	125.00	150.00
	AICRP Weed Control, Jabalpur	1040.00	1040.00	1000.00
35	ICAR Research Complex Goa	300.00	300.00	310.00
36	ICAR Research Complex for NEH Region			
	ICAR Research Complex for NEH Region, Barapani	1465.00	1465.00	3405.00
	NRC on Yak, Dirang	in AS		in AS
	NRC on Mithun Jharnapani, Nagaland	in AS		in AS
	NRC Orchids, Paykong, Sikkim	in Hort.		in Hort.
	Scaling up of Water producvtity in Agriculture	5.00	5.00	5.00
37	National Institue of Abiotic Stress Management, Malegaon	1555.00	1555.00	2415.00
	NRC Agroforestry, Jhansi	200.00	200.00	200.00
	AICRP on Agroforestry	1185.00	1185.00	1420.00
	TOTAL	18500.00	18500.00	22000.00

	AGRICULTURAL ENGINEERING			
38	Central Institute of Agricultural Engineering, Bhopal			
	Central Institute of Agricultural Engineering, Bhopal	267.00	241.11	580.00
	AICRP on Farm Implements and Machinery, Bhopal	990.00	990.00	1200.00
	AICRP on Ergonomics and Safety in Agriculture, Bhopal	270.00	271.50	435.00
	AICRP on Renewable Energy Sources , Bhopal	637.00	637.00	825.00
	AICRP on Utilization Animal Energy, Bhopal	439.00	439.00	530.00
39	Central Institute on Post harvest Engineering and Technology, Ludhiana			
	Central Institute on Post harvest Engineering and Technology, Ludhiana	271.00	339.34	440.00
	AICRP on Application of Plastic in Agriculture, Ludhiana	190.00	190.00	300.00
	AICRP on PHT, Ludhiana	1112.00	1075.55	1660.00
40	Indian Institute of Natural Resins and Gums, Ranchi			
	Indian Institute of Natural Resins and Gums, Ranchi	215.00	215.00	370.00
	NWP on Harvest & Post Harvest & Value Addition to natural Resins & Gums, Ranchi	63.00	63.00	100.00
	New NWP, Ranchi			75.00
41	Central Institute of Research on Cotton Technology, Mumbai	418.00	410.50	550.00
42	National Institute of Research on Jute & Allied Fibre Technology, Kolkata	328.00	328.00	435.00
	TOTAL	5200.00	5200.00	7500.00
	ANIMAL SCIENCE			
43	National Bureau of Animal Genetic Resources, Karnal			
	National Bureau of Animal Genetic Resources, Karnal	340.00	323.70	350.00
	Network project on Animal Genetic Resources, Karnal	67.00	67.00	80.00
44	National Dairy Research Institute, Karnal			
	National Dairy Research Institute including Network on R&D	2100.00	2090.00	1850.00
45	Central Sheep and Wool Research Institute, Avikanagar, Rajasthan			
	Central Sheep and Wool Research Institute, Avikanagar,	600.00	600.00	700.00
	Network on Sheep Improvement, Avikanagar	280.00	268.00	250.00
	Sheep Seed Project	128.00	128.00	140.00
46	Central Institute for Research on Goats			
	Central Institute for Research on Goats, Mathura	300.00	325.00	320.00
	AICRP on Goat Improvement, Mathura	350.00	350.00	360.00
47	Central Institute for Research on Buffaloes, Hissar			
	Central Institute for Research on Buffaloes, Hissar	400.00	365.39	420.00
	Network on Buffaloes, Hissar	350.00	350.00	370.00
48	National Institute of Animal Nutrition and Physiology			
	National Institute of Animal Nutrition and Physiology, Bangalore	209.00	239.00	300.00
	AICRP on IFS&NU + Outreach Prog. On Methane Emission	190.00	190.00	250.00
49	NRC on Camel, Bikaner	275.00	247.00	300.00
50	NRC on Equine, Hissar	360.00	341.60	380.00
	Veterinary Type Culture	580.00	580.00	600.00

51 Project Directorate – Cattle			
Project Directorate – Cattle , Meerut	110.00	115.00	130.00
AICRP on Cattle Research, Meerut	595.00	605.00	630.00
52 PD on Foot & Mouth Diseas, Mukteshwar			
PD on Foot & Mouth Diseas, Mukteshwar	6350.00	6484.31	7150.00
53 Central Avian Research Institute, Izatnagar			
Central Avian Research Institute, Izatnagar	446.00	446.00	800.00
Project Directorate on Poultry, Hyderabad	419.00	416.00	430.00
AICRP on Poultry, Hyderabad	593.00	593.00	620.00
Poultry Seed Project	200.00	200.00	220.00
54 Indian Veterinary Research Institute, Izatnagar			
Indian Veterinary Research Institute, Izatnagar	1976.00	1881.00	1590.00
Outreach Programme on Env. Pollutant			218.00
Outreach Programme on Zoonotic Diseases			185.00
Outreach Programme on Ethno Vet. Medicine			207.00
Network on Gastro Intestinal Parasitism, Izatnagar	360.00	360.00	135.00
Network on Haemorrhagic Septicemia, Izatnagar	In GIP		127.00
Network Programme Blue Tongue Disease, Izatnagar	In GIP		108.00
PD on Animal Disease Monitoring and Surveillance, Banagalore	300.00	300.00	1000.00
55 NRC on Meat and Meat Products Technology, Hyderabad	123.00	123.00	150.00
56 NRC on Pig			
NRC on Pig, Guwahati	266.00	266.00	470.00
AICRP on Pig, Guwahati	350.00	350.00	460.00
Pig Seed Project, Guwahati	130.00	130.00	200.00
NRC on Mithun	425.00	425.00	550.00
NRC on Yak, Dirang	228.00	241.00	450.00
TOTAL	19400.00	19400.00	22500.00
FISHERIES			
57 Central Marine Fisheries Research Institute			
Central Marine Fisheries Research Institute, Kochi	1579.00	1579.00	1870.00
Central Institute Brackishwater Aquaculture, Chennai	690.00	690.00	1050.00
58 Central Inland Fisheries Research Institute			
Central Inland Fisheries Research Institute, Barrackpore	662.00	662.00	900.00
Project Directorate of Cold Water Fisheries, Bhimtal	395.00	395.00	450.00
59 Central Institute of Fisheries Technology, Kochi	739.00	739.00	770.00
60 Central Institute on Fisheries Education, Mumbai	1342.25	1342.25	1600.00
61 Central Institute of Freshwater Aquaculture, Bhubaneswar	737.75	737.75	1100.00
62 National Bureau of Fish Genetic Resources, Lucknow	755.00	755.00	760.00
TOTAL	6900.00	6900.00	8500.00

	AGRICULTURAL ECONOMICS AND STATISTICS MANAGEMENT			
63	Indian Agricultural Statistical Research Institute			
	Indian Agricultural Statistical Research Institute, New Delhi	210.00	210.00	400.00
	National Centre for Agril. Economics & Policy Research, New Delhi	140.00	140.00	600.00
	TOTAL	350.00	350.00	1000.00
	AGRICULTURAL EXTENSION			
64	Krishi Vigyan Kendras	43490.00	43538.75	49687.72
65	Directorate of Research on Women in Agriculture, Bhubaneswar			
	Directorate of Research on Women in Agriculture, Bhubaneswar	150.00	141.25	490.00
	AICRP Home Science	1150.00	1150.00	1561.28
66	Directorate of Knowledge Management in Agriculture, New Delhi	210.00	170.00	261.00
	TOTAL	45000.00	45000.00	52000.00
	AGRICULTURAL EDUCATION			
67	Strengthening and Development of Higher Agril. Education in India			
	Strengthening and Development of Higher Agril. Education in India	41350.00	41350.00	45000.00
68	National Academy of Agri. Research & Manag. (NAARM), Hyd.	1250.00	1250.00	2500.00
	Budget Announcement		12000.00	
	TOTAL	42600.00	54600.00	47500.00
69	CAU + DARE			
	DARE	50.00	50.00	
	Central Agricultural University, Imphal*	8500.00	8500.00	10000.00
	(* including Rs.1.00 lakh in RE 2012-13 and Rs.1.00 crore in BE 2013-14 for CAU Barapani)			
	TOTAL	8550.00	8550.00	10000.00
	ICAR HEADQUARTERS			
70	Strengthening and Modernization of ICAR Headquarters	8900.00	8900.00	39500.00
71	Intellectual Property and Technology Management (IP & TM)	700.00	700.00	In ICAR Hqrs.
	TOTAL	9600.00	9600.00	39500.00
	EXTERNALLY AIDED PROJECTS			
72	NAIP New Delhi, (including GEF project)	15000.00	15000.00	40000.00
73	National Fund for Basic, Strategic and Frontier Application Research	5500.00	5500.00	7500.00
74	Climate Resilient Agriculture Initiative (under NRM)	7500.00	7500.00	9000.00
	TOTAL	239600.00	251600.00	333500.00
	New Initiatives			
	<i>National Institute of Biotic Stress Management</i>	<i>100.00</i>	<i>100.00</i>	In CS
	<i>Indian Institute of Agricultural Biotechnology</i>	<i>200.00</i>	<i>200.00</i>	In CS
	<i>Central Agricultural university, Bundelkhand</i>	<i>99.00</i>	<i>99.00</i>	5000.00
	<i>Central Agricultural university, Bihar</i>	<i>1.00</i>	<i>1.00</i>	3000.00
	Grant Total	240000.00	252000.00	341500.00