

RFD

Results Framework Document

for

**Directorate of Knowledge Management
in Agriculture**

(April 2011- March 2012)

Section 1:

Vision, Mission, Objectives and Functions

Vision:

National centre for excellence in agricultural knowledge management to ensure knowledge access for all

Mission:

Showcasing and marketing of agricultural knowledge, technologies and innovation of NARS through inclusive knowledge management approaches

Objectives:

- Dissemination and sharing of agricultural knowledge and information through value added information products in print, electronic and web mode.
- Development of e-resources on agricultural knowledge and information for global exposure.
- Facilitation for strengthening e-connectivity among ICAR institutes State Agricultural Universities and KVKs.
- Capacity building for agricultural knowledge management and communication.

Functions:

- Publish research journals, semi-technical periodicals, news letters, books, monographs, handbooks, technical bulletins, annual reports, research highlights and other materials;
- Produce information in the form of compact discs and other forms of electronic publishing,
- Organize refresher course, training in Agricultural communication technologies to update and improve agricultural information system of the ICAR

Section 2:

Inter se priorities among key objectives, success indicators and targets April 2011 - March 2012

Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target/ Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Dissemination and sharing of agricultural knowledge through value added information products in print, web mode.	50.00	Dissemination of knowledge through information product in print	Publishing and dissemination of Knowledge in the form of Journals, newsletter, books, bulletins etc	Number	50.00	250	240	230	220	210
Development of e-resources on agricultural knowledge and information for global exposure.	39.00	Content management in ICAR website and development of e-resources	Dissemination of Knowledge management E-product like CD/DVD etc	Number	39.00	2600	2550	2400	2350	2250

Mandatory Success Indicators

Objective	Actions	Success Indicators	Unit	Weight	Target / Criteria Value				
					Excellent	Very Good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Efficient Functioning of the RFD System	Timely submission of RFD for 2011-12	On-time submission	Date	2%	Jun. 10, 2011	Jun. 14, 2011	Jun. 16, 2011	Jun. 20, 2011	Jun. 22, 2011
	Timely submission of Results for 2011-12	On-time submission	Date	1%	May 1 2012	May 3 2012	May 4 2012	May 5 2012	May 6 2012
	Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years	Date	2%	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011
	Identify potential areas of corruption related to organisation activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	%	2%	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011
	Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	2%	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011
Create a Sevottam Compliant system to redress and monitor public Grievances		Date	2%	Dec. 10 2011	Dec. 15 2011	Dec. 20 2011	Dec. 24 2011	Dec. 31 2011	
TOTAL WEIGHT				11%					

Section 3

Trend Values of the Success indicators

Objectives	Weight	Actions	Success Indicators	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
Dissemination and sharing of agricultural knowledge through value added information products in print, web mode.	50.00	Dissemination of knowledge through information product in print	Publishing and dissemination of Knowledge in the form of Journals, newsletter, books, bulletins etc	Number	----	205	240	250	260
Dissemination and sharing of agricultural knowledge through value added information products in print, web mode.	39.00	Content management in ICAR website and development of e-resources	Dissemination of Knowledge management E-product like CD/DVD	Number	---	2500	2550	2600	2700
Efficient functioning of the RFD system	2.00	Timely submission of RFD for 2011-12	On-time submission	Date	-----	-----	Jun. 10, 2011	-----	-----

	1.00	Timely submission of Results for 2011-12	On-time submission	Date	----	----	May 1 2012	----	----
	2.00	Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years	Date	----	----	Dec. 10 2011	----	----
	2.00	Identify potential areas of corruption related to organisation	Finalize an action plan to mitigate potential areas of corruption.	Date	----	----	Dec. 10 2011	----	----
	2.00	Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's	Date	----	----	Dec. 10 2011	----	----
	2.00		Create a Sevottam Compliant system to redress and monitor public Grievances	Date	----	----	Dec. 10 2011	----	----

Section 4:

Description and definition of success indicators and proposed measurement methodology

- Regarding knowledge management in agriculture the performance indicator is measured in terms number of content updates made in the ICAR website, number of publications like news letters, reports and journals brought out during the period of evaluation

Section 5:

Specific performance requirements from other departments

- The willingness to share relevant data, information, knowledge, technologies and innovations by the research institutes and SAUs. The technology showcasing activities such as demonstration and exhibition involves the active participation of different stakeholders such as State departments, SAUs, sister institutes, farmer willingness and cooperation for participation in technology demonstration activities.

DKMA RFD- 2011-12 Revised **Section 6**

Outcome / Impact of activities of organization / ministry

1	2	3	4	5	6	7	8	9	10
S. No.	Outcome/ Impact of organization/ RCs	Jointly responsible for influencing this outcome/ impact with the following organization(s)/ departments/ ministry (ies)	Success Indicator(s)	Unit (%)	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
1	Availability of agricultural technical knowledge and knowledge products to various stake holders	ICAR institutes, SAUs. State depts., sister institutes, etc.	Knowledge management and easy accessibility of information to stakeholders.	4%	-	4%	4.5%	5%	5.5%
2	Empowerment of agricultural research, education and extension system with recent developments in the field of agriculture viz technologies , Innovations etc.	ICAR institutes, SAUs. State depts., sister institutes, etc.	Knowledge dissemination and accessibility of information through CD/ DVD/ web contents etc.	4%	-	4%	4.5%	5%	5.5%
