# Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report in respect of RFD 2012-2013 of RSCs i.e. Institutes

**Name of the Division:** <u>Agricultural Extension</u>
**Name of the Institution:** <u>Directorate of Knowledge Management in Agriculture (DKMA)</u>
**RFD Nodal Officer:** <u>Mr. Hans Raj, Information Systems Officer</u>

| S. No. | Objective(s) | Weight (%) | Action(s) | Success Indicator(s) | Unit | Weight (%) | Target / Criteria Value | | | | | Achieve-ments | Performance | | Percent achievements against Target values of 90% Col. | Reasons for excessive achievements, if applicable |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Excel-lent 100% | Very Good 90% | Good80 % | Fair 70% | Poor 60% | | Raw Score (%) | Weighted Score (%) | | |
| 1 | Dissemination and sharing of agricultural knowledge and information through value added information products in print mode | 50 | Dissemination of knowledge through information product in print | Publishing and dissemination of Knowledge in the form of Journals, newsletter, books, bulletins etc | No. | 50 | 260 | 250 | 240 | 230 | 220 | **265** | 100 | 50 | 106 | **Enhancement in R&D and other activities of ICAR and its Institutes has resulted in increase in the number of print and electronic publications/products.** |
| 2 | Development of e-resources on agricultural knowledge and information for global exposure | 38 | Content management in ICAR website and development of e-resources | Dissemination of Knowledge management E-products like CD/DVD etc | No. | 38 | 2700 | 2600 | 2500 | 2400 | 2200 | **3357** | 100 | 38 | 129.11 | |
| 3 | Efficient Functioning of the RFD System | 3% | Timely submission of RFD for 2012-13 | *On-time submission* | Date | 2% | Mar. 23, 2012 | Mar. 26, 2012 | Mar. 27, 2012 | Mar. 28, 2012 | Mar. 29, 2012 | **Mar. 19, 2012** | 100 | 2 | - | - |
| | | | Timely submission of Results for 2012-13 | *On-time submission* | Date | 1% | May 1, 2013 | May 2, 2013 | May 3, 2013 | May 6, 2013 | May 7, 2013 | **Apr.11, 2013** | 100 | 1 | - | - |
| | **Adminstrative reforms** | 5% | Implement ISO 9001 | *Prepare ISO 9001 action plan* | Date | 1% | Jun 04 2012 | Jun 05 2012 | Jun 06 2012 | Jun 07 2012 | Jun 08 2012 | - | 0 | 0 | - | - |
| | | | | *Implementation of ISO 9001 action plan* | Date | 2% | Mar 25, 2013 | Mar 26, 2013 | Mar 27, 2013 | Mar 28, 2013 | Mar 29, 2013 | - | 0 | 0 | - | |
| | | | Implement mitigating strategies for reducing potential risk of corruption | *% of implementation* | % | 2% | 100 | 95 | 90 | 85 | 80 | **100** | 100 | 2 | - | - |
| | **Improving internal efficiency/ responsivenes/ service delivery of Ministry/ Department** | 4% | Implementation of *Sevottam* | *Independent audit of implementation of citizen's charter* | % | 2% | 100 | 95 | 90 | 85 | 80 | **100** | 100 | 2 | - | - |
| | | | | *Independent audit of implementation of public grievance redressal system* | % | 2% | 100 | 95 | 90 | 85 | 80 | **100** | 100 | 2 | - | - |

**Total Composite Score: 97%**

**Rating : Excellent**