



# **Results-Framework Document (RFD)**

For

**Directorate of Knowledge Management in Agriculture  
(2012-2013)**

**Address: K.A.B-I, Pusa, New Delhi-110012**

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# **Section 1:**

## **Vision, Mission, Objectives and Functions**

### **Vision:**

National centre for excellence in agricultural knowledge management to ensure knowledge access for all

### **Mission:**

Showcasing and marketing of agricultural knowledge, technologies and innovation of NARS through inclusive knowledge management approaches

### **Objectives:**

- Dissemination and sharing of agricultural knowledge and information through value added information products in print mode
- Development of e-resources on agricultural knowledge and information for global exposure

### **Functions:**

- Publish research journals, semi-technical periodicals, newsletters, books, monographs, handbooks, technical bulletins, annual reports, research highlights and other materials;
- Produce information in the form of compact discs and other forms of electronic publishing,
- Organize refresher course, training in Agricultural communication technologies to update and improve agricultural information system of the ICAR

## Section 2: Inter se priorities among key objectives, success indicators and targets

Objectives	Weight (%)	Actions	Success Indicators	Unit	Weight (%)	Target/ Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Dissemination and sharing of agricultural knowledge and information through value added information products in print mode	50	Dissemination of knowledge through information product in print	Publishing and dissemination of Knowledge in the form of Journals, newsletter, books, bulletins etc	No.	50	260	250	240	230	220
Development of e-resources on agricultural knowledge and information for global exposure	38	Content management in ICAR website and development of e-resources	Dissemination of Knowledge management E-products like CD/DVD etc.	No.	38	2700	2600	2500	2400	2200
Efficient Functioning of the RFD System	3	Timely submission of RFD for 2012-13	On-time submission	Date	2	Mar. 23, 2012	Mar. 26, 2012	Mar. 27, 2012	Mar. 28, 2012	Mar. 29, 2012
		Timely submission of Results for 2012-13	On-time submission	Date	1	May 1, 2013	May 2, 2013	May 3, 2013	May 6, 2013	May 7, 2013
Administrative Reforms	5	Implement ISO 9001	Prepare ISO 9001 action plan	Date	1	Jun 4, 2012	Jun 5, 2012	Jun 6, 2012	Jun 7, 2012	Jun 8, 2012
			Implementation of ISO 9001 action plan	Date	2	Mar 25, 2013	Mar 26, 2013	Mar 27, 2013	Mar 28, 2013	Mar 29, 2013
		Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2	100	95	90	85	80
Improving internal efficiency / responsiveness / service delivery of Ministry / Department	4	Implementation of <i>Sevottam</i>	Independent audit of implementation of Citizen's Charter	%	2	100	95	90	85	80
			Independent audit of implementation of public grievance redressal system	%	2	100	95	90	85	80

### Section 3: Trend Values of the Success indicators

Objectives	Actions	Success Indicators	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
Dissemination and sharing of agricultural knowledge and information through value added information products in print mode	Dissemination of knowledge through information product in print	Publishing and dissemination of Knowledge in the form of Journals, newsletter, books, bulletins etc	No.	205	249	250	255	260
Development of e-resources on agricultural knowledge and information for global exposure	Content management in ICAR website and development of e-resources	Dissemination of Knowledge management E-product like CD/DVD etc.	No.	2500	2581	2600	2650	2700
Efficient Functioning of the RFD System	Timely submission of RFD for 2012-13	On-time submission	Date	-	Mar 26, 2011	Mar. 26, 2012	-	-
	Timely submission of Results for 2012-13	On-time submission	Date	-	May 02, 2012	May 2, 2013	-	-
Administrative Reforms	Implement ISO 9001	Prepare ISO 9001 action plan	Date	-	-	Jun 5, 2012	-	-
		Implementation of ISO 9001 action plan	Date	-	-	Mar 26, 2013	-	-
	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	-	-	95	-	-
Improving internal efficiency/ responsiveness/service delivery of Ministry/ Department	Implementation of <i>Sevottam</i>	Independent audit of implementation of Citizen's Charter	%	-	-	95	-	-
		Independent audit of implementation of public grievance redressal system	%	-	-	95	-	-

## **Section 4:**

### **Description and definition of success indicators and proposed measurement methodology**

- Regarding Publishing and dissemination of Knowledge in agriculture the performance indicator is measured in terms number of publications like Journals, newsletter, books, bulletins etc brought out during the period of evaluation
  
- Regarding knowledge management in agriculture the performance indicator is measured in terms of number of content updates made in the ICAR website and dissemination of knowledge management e-products like CDs/DVDs.

## **Section 5:**

### **Specific performance requirements from other departments**

- The willingness to share relevant data, information, knowledge, technologies and innovations by the research institutes and SAUs. The technology showcasing activities such as demonstration and exhibition involves the active participation of different stakeholders such as State departments, SAUs, sister institutes, farmer willingness and cooperation for participation in technology demonstration activities.

## Section 6: Outcome / Impact of activities of organization / ministry

S. No.	Outcome/ Impact of organization/ RCs	Jointly responsible for influencing this outcome/ impact with the following organization(s)/ departments/ ministry (ies)	Success Indicator(s)	Unit	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
1	Availability of agricultural technical knowledge and knowledge products to various stake holders	ICAR institutes, SAUs, State depts., sister institutes etc.	Increase in impact of print publications in the form of Journals, newsletter, books, bulletins etc	%	4	4.5	5	5.5	6
2	Empowerment of agricultural research, education and extension system with recent developments in the field of agriculture viz technologies, Innovations etc.	ICAR institutes, SAU,. State depts, sister institutes etc.	Increase in impact of Knowledge dissemination e-products like CDs/DVDs, web contents etc	%	4	4.5	5	5.5	6

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