



**Results-Framework Document (RFD)**  
**for**  
**Directorate of Knowledge Management in**  
**Agriculture**  
**(2013-2014)**

**Address:** Indian Council of Agricultural Research  
Krishi Anusandhan Bhawan-I, Pusa,  
New Delhi-110012

**Website:** <http://www.icar.org.in>

# Section 1

## Vision, Mission, Objectives and Functions

### **Vision:**

National centre for excellence in agricultural knowledge management to ensure knowledge access for all

### **Mission:**

Showcasing and sharing of agricultural knowledge, technologies and innovation of NARS through inclusive knowledge management approaches

### **Objectives:**

- To disseminate, share and manage agricultural knowledge through print/e-resources and exhibitions.

### **Functions:**

- Publish research journals, semi-technical periodicals, newsletters, books, monographs, handbooks, technical bulletins, annual reports, research highlights and other materials
- Produce information in the form of compact discs and other forms of electronic publishing
- Organize refresher course, training in agricultural communication technologies to update and improve agricultural information system of the ICAR

## Section 2: Inter se priorities among Key Objectives, Success Indicators and Targets

Sl. No.	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target/ Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
1	To disseminate, share and manage agricultural knowledge through print/e-resources and exhibitions	89	Dissemination of knowledge through print/e-resources/exhibitions and ICAR website	Books, periodicals and misc. publications brought out	Number	49	230	220	210	200	190
				Pages uploaded on ICAR website	Number	20	2600	2500	2400	2300	2200
				Exhibitions organized	Number	10	20	18	16	14	12
				E-resources like CDs/DVDs, films etc. developed	Number	10	20	18	16	14	12
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	May 15, 2013	May 16, 2013	May 17, 2013	May 20, 2013	May 21, 2013
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	May 01, 2013	May 02, 2013	May 05, 2013	May 06, 2013	May 07, 2013
	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2	100	95	90	85	80
			Prepare an action plan for Innovation	On- time submission	Date	2	Jul 30, 2013	Aug 10, 2013	Aug 20, 2013	Aug 30, 2013	Sep 10, 2013
	Improving Internal Efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80
				Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80

## Section 3: Trend Values of the Success Indicators

Sl. No.	Objectives	Actions	Success Indicators	Unit	Actual Value for FY 2011-2012	Actual Value for FY 2012-2013	Target Value for FY 2013-2014	Projected Values for FY 2014-2015	Projected Values for FY 2015-2016
1	To disseminate, share and manage agricultural knowledge through print/e-resources and exhibitions	Dissemination of knowledge through print/e-resources/exhibitions and ICAR website	Books, periodicals and misc. publications brought out	Number	220	225	220	235	240
			Pages uploaded on ICAR website	Number	2300	2350	2500	2650	2700
			Exhibitions organized	Number	18	20	18	22	24
			E-resources like CDs/DVDs, films etc. developed	Number	18	20	18	22	24
	Efficient Functioning of the RFD System	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	Apr 25, 2011	Mar 19, 2012	May 16, 2013	-	-
		Timely submission of Results for RFD (2012-13)	On-time submission	Date	Apr 20, 2012	Apr 15, 2013	May 02, 2013	-	-
	Administrative Reforms	Implement ISO 9001 as per the approved action plan.	% Implementation	%	-	-	95	-	-
		Prepare an action plan for Innovation	On time submission	Date	-	-	Aug 10, 2013	-	-
	Improving Internal Efficiency /responsiveness / service delivery of Ministry / Department	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	-	-	95	-	-
			Independent Audit of implementation of public grievance redressal system	%	-	-	95	-	-

## Section 4: Acronyms

Sl. No	Acronym	Description
1	CD	Compact Disk
2	DKMA	Directorate of Knowledge Management in Agriculture
3	DVD	Digital Versatile Disc
4	e-Resources	Electronic Resources
5	ICAR	Indian Council of Agricultural Research
6	KVKs	Krishi Vigyan Kendras
7	NARS	National Agricultural Research System
8	NGOs	Non Governmental Organizations
9	SAUs	State Agricultural Universities

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl. No.	Success indicator	Description	Definition	Measurement	General Comments
1	Books, periodicals and miscellaneous publications brought out	DKMA publishes print publications such as research journals, semi-technical periodicals, newsletters, books, monographs, handbooks, technical bulletins, annual reports, research highlights and other materials to disseminate agricultural knowledge.	Print publications are carriers of knowledge to masses including students, scientists, researches, policy makers, farmers etc.	Number	Nil
2	Pages uploaded on ICAR website	ICAR website is the electronic medium to disseminate, share and manage knowledge in agricultural and allied sciences.	Visits to ICAR website by various types of user groups helps in dissemination of knowledge among these groups.	Number	Nil



## Section 6: Outcome/Impact of Activities of Organization/Ministry

S. No.	Out Come/Impact of Department/Ministry	Jointly responsible for influencing this outcome/ impact with the following organization(s)/ departments/ ministry (ies)	Success Indicator	Unit	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	Increase in the dissemination of agricultural knowledge through print publications/ e-products	SAUs, ICAR institutions, KVKs, NGOs, farmers, distributors and sale agents of ICAR publications, agricultural community of agricultural scientists, teachers, extension workers, students, farmers, planners, policy/decision makers etc.	ICAR print publications/e-products sold /distributed free	No.	125000	135000	140000	145000	150000
2	Availability of free access to ICAR Research journals	Agricultural scientists, teachers, extension workers, students, farmers, planners, policy/decision makers etc. of India and abroad.	Articles downloaded	No.	34377	35000	36000	37000	38000
3	Increase in the dissemination and sharing of agricultural knowledge through ICAR website	Agricultural scientists, teachers, extension workers, students, farmers, planners, policy/decision makers etc. of India and abroad.	Visits to ICAR Website	No.	20,40,000	25,00,000	30,00,000	35,00,000	40,00,000