

																Progressive release under Plan 2015-16 till December, 2015									
B.E. 2015-16																									
File No.	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	B.E. 2015-16	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	Total	(Rs. In lakh)
1	Crops	CICR, NAGPUR	Cotton, Coimbatore	Tech. Mission on Jute & Allied					400.00	1523.00	250.00					2173.00	386.67	1143.45	221.67					1751.79	
2	Crops	CRIJAF, BARRACKPORE							400.00	414.00	150.00					964.00	335.81	311.60	135.09					782.50	
3	Crops	National Rice Research Institute (CIRRI), CUTTACK	Incentivization						600.00	3000.00						3600.00	450.00	2744.24						3194.24	
4	Crops	CTRI, RAJAHMUNDRI	Network on Tobacco						225.00	400.00						625.00	165.00	340.00						505.00	
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	AICRP on Hybrid	AICRP on Molecular			2290.00	525.00	420.00	665.00	665.00			4565.00	1692.50	519.50	315.00	419.83	419.83			3366.66	
5(a)	Crops	IARI type Deemed Univesity, Assam							1000.00							1000.00	500.00							500.00	
5(b)	Crops	IARI, type Deemed University, Jharkhand							1500.00							1500.00	1125.00							1125.00	
6	Crops	IGFRI, JHANSI	Forage Crops						600.00	1001.00						1601.00	425.00	740.50						1165.50	
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea	Arid Legume			600.00	1289.00	1364.00	1169.00	300.00			4722.00	444.50	1028.58	1063.99	882.04	225.00			3644.11	
8	Crops	IISR, LUCKNOW	Sugarcane						460.00	870.00						1330.00	445.67	749.74						1195.41	
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS						270.00	640.00						910.00	250.00	576.67						826.67	
10	Crops	NBPGR, NEW DELHI	AIC Research	AIC Research					2400.00	396.00	716.00					3512.00	1749.50	297.00	482.33					2528.83	
11	Crops	SBI, COIMBATORE							550.00							550.00	486.67							486.67	
12	Crops	VPKAS, ALMORA							455.00							455.00	401.25							401.25	
13	Crops	National Research Centre for Integrated Pest Management	AINP on Soil	Network on					1000.00	167.00	214.00					1381.00	205.00	168.33	160.42					533.75	
14	Crops	DTE. ON GROUNDNUT, JALNAGARH	Groundnut						395.00	935.00						1330.00	311.65	687.50						999.15	
15	Crops	NRC PLANT BIOTECHNOLOGY, N.D.	Network Project on						540.00	600.00						1140.00	380.00	425.00						805.00	
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard						270.00	975.00						1245.00	202.50	720.50						923.00	
17	Crops	Indian Institute of Millet Research (DSR), HYDERABAD	Sorghum	Pearl Millet	Small Millet				380.00	825.00	1016.00	533.00				2754.00	315.00	662.50	828.00	423.03				2228.53	
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean						330.00	903.00						1233.00	263.00	870.50						1133.50	
19	Crops	National Bureau of Agricultural Insect Resources (NBAIR)	Bio-Control of	Honeybee Res. &	Network on Insect				300.00	455.00	445.00	250.00				1450.00	225.00	341.23	449.17	187.50				1202.90	
20	Crops	Indian Institute of Maize Research, NEW DELHI (DMR)	Maize						1300.00	1290.00						2590.00	381.67	960.00						1341.67	
21	Crops	Indian Institute of Oilseed Research (IOIR), HYDERABAD	Sunflower, Safflower	Linseed	Sesame & Niger				440.00	960.00	770.00	540.00				2710.00	330.00	920.00	750.00	530.00				2530.00	
22	Crops	Indian Institute of Rice Research (IRRI), HYDERABAD	Rice	AICRP on Biofortificat					410.00	2539.00	565.00					3514.00	273.33	1671.39	360.42					2305.14	
23	Crops	Indian Institute of Wheat & Barley Research (IWBAR), KARNAL	Wheat & Barley						1050.00	2008.00						3058.00	787.50	1499.08						2286.58	
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)						430.00	2542.00						2972.00	315.00	1905.67						2220.67	
25	Crops	DSR, - Seed Production in Agriculture Crops & Fisheries							750.00							750.00	650.00							650.00	
26	Crops	National Institute of Biotic Stress Management (NIBSM)							920.00							920.00	443.33							443.33	
27	Crops	Indian Institute of Agricultural Biotechnology (IIAB)							1970.00							1970.00	1347.33							1347.33	
		Total Crop Sciences							22235.00	24257.00	5910.00	3157.00	965.00			56524.00	15287.88	19282.98	4766.09	2442.40	644.83			42424.18	
28	Hort.	CENTRAL ISLAND AGRICULTURAL RESEARCH							1000.00							1000.00	750.00							750.00	
29	Hort.	CIAH, BIKANER	Arid fruits						750.00	550.00						1300.00	562.50	412.50						975.00	
30	Hort.	CISH, LUCKNOW							450.00							450.00	337.50							337.50	
31	Hort.	CITH, SRINAGAR							790.00							790.00	592.50							592.50	
32	Hort.	CPCRI, KASARAGOD	Palms						630.00	550.00						1180.00	472.50	412.50						885.00	

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33	Hort.	CPRI, SIMLA	Potato						1500.00	740.00						2240.00	1125.00	555.00							1680.00		
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops						560.00	550.00						1110.00	420.00	412.50							832.50		
35	Hort.	IIHR, BANGALORE	AICRP fruits						1900.00	1780.00						3680.00	1425.00	1335.00							2760.00		
36	Hort.	IISR, Calicut	Spices						1000.00	600.00						1600.00	750.00	450.00							1200.00		
37	Hort.	IIVR, VARANASI	Vegetable						700.00	1320.00						2020.00	525.00	990.00							1515.00		
38	Hort.	NRC BANANA, TIRUCHIRAPALLI							385.00							385.00	288.75								288.75		
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew						450.00	400.00						850.00	337.50	300.00							637.50		
40	Hort.	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR							500.00							500.00	375.00								375.00		
41	Hort.	NRC FOR GRAPES, PUNE							450.00							450.00	337.50								337.50		
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine						330.00	630.00						960.00	247.50	472.50							720.00		
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom						230.00	390.00						620.00	203.33	340.00							543.33		
44	Hort.	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI							370.00							370.00	277.50								277.50		
45	Hort.	DTE.ON ONION & GARLIC, PUNE							550.00							550.00	412.50								412.50		
46	Hort.	NRC FOR ORCHIDS, SIKKIM							360.00							360.00	270.00								270.00		
47	Hort.	NRC ON SEED SPICES, AJMER							325.00							325.00	243.75								243.75		
48	Hort.	NRC LITCHI, MUZAFFARPUR							410.00							410.00	307.50								307.50		
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR							550.00							550.00	412.50								412.50		
50	Hort.	DTE OF FLORICULTURE, PUNE	1.00						800.00							800.00	600.00								600.00		
		Total Horticulture							14990.00	7510.00						22500.00	11273.33	5680.00							16953.33		
51	Animal	CARI, IZATNAGAR							905.00							905.00	690.38								690.38		
52	Animal	CIRB, HISSAR	Network on						400.00	650.00						1050.00	304.81	495.98							800.79		
53	Animal	CIRG, MAKHDOOM	Goat Impooveme						400.00	450.00						850.00	305.02	343.82							648.84		
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep	Sheep Seed					510.00	240.00	170.00					920.00	390.84	182.42	140.56						713.82		
55	Animal	IVRI, IZATNAGAR	Network on GIP,	Network on HS,	Network on BTD	Network on	Network on	Consortia Research	3163.00	140.00	100.00	150.00	125.00	230.00	1000.00	4908.00	2295.33	105.35	76.64	108.57	95.46	174.77	742.46	3598.58			
56	Animal	IVRI, BANGALORE							214.00							214.00	160.51								160.51		
57	Animal	IVRI, MUKTESWAR							268.00							268.00	201.01								201.01		
58	Animal	NATIONAL INSTITUTE OF HIGH SECURITY ANIMAL DISEASES							3500.00							3500.00	2558.20								2558.20		
59	Animal	NBAGR, KARNAL	Network Project on						250.00	250.00						500.00	192.05	203.76							395.81		
60	Animal	NDRI, KARNAL							939.30							939.30	718.83								718.83		
61	Animal	NDRI, BANGALORE							70.70							70.70	53.03								53.03		
62	Animal	NIANP, BANGALORE	IFS & NU for raising						300.00	450.00						750.00	229.26	345.66							574.92		
63	Animal	NRC ON CAMEL, BIKANER							350.00							350.00	267.81								267.81		
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Tyne						450.00	500.00						950.00	330.63	381.09							711.72		
65	Animal	NRC ON MEAT, HYDERABAD							200.00							200.00	152.80								152.80		
66	Animal	NRC ON MITHUN, JHARNAPANI							650.00							650.00	497.67								497.67		

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99	Ag. Engg.	CIRCOT, MUMBAI	CRP on NF						306.00	175.00						481.00	229.50	131.25							360.75
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP on HP-8	NWP on CIUGP-2					317.00	102.00	102.00					521.00	237.75	76.50	76.50						390.75
101	Ag. Engg.	NIRJAFT (ITRL), KOLKATA							294.00							294.00	220.50								220.50
		Total Agriil. Engg.							2033.00	1936.00	2810.00	1178.00	693.00	175.00	175.00	9000.00	1524.75	1452.00	2107.50	883.50	519.75	131.25	131.25		6750.00
102	Ag.Eco.Stat.	IASRI, NEW DELHI	CABin						564.00	936.00						1500.00	423.00	702.00							1125.00
103	Ag.Eco.Stat.	NATIONAL INSTITUTE OF AGRICULTURAL ECONOMICS & Management							500.00							500.00	375.00								375.00
		Total Eco. Statistics and Management							1064.00	936.00						2000.00	798.00	702.00							1500.00
104	Ag.Edu.	NAARM, HYDERABAD							1500.00							1500.00	1125.00								1125.00
105	Ag.Edu.	Education division-Plan	National Agriculture Home Science						53000.00							53000.00	40624.99								40624.99
113	Ag.Edu.	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, Special Grant to 6 Ag. Universities							800.00	1200.00						2000.00	600.00	900.00							1500.00
105	Ag.Edu.	Agriculture University, AP							7500.00							7500.00	3750.00								3750.00
105	Ag.Edu.	Horticulture University, Telengana							7500.00							7500.00	3750.00								3750.00
		Total Agriil. Education							71800.00	1200.00						73000.00	50099.99	900.00							50999.99
106	ICAR HQ.	ASRB, NEW DELHI							4500.00							4500.00	666.67								666.67
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.							22600.00							22600.00	5357.89								5357.89
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan																							
109	ICAR HQ.	NATIONAL AGRICULTURE INNOVATION FOUNDATION							3700.00							3700.00	1816.67								1816.67
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI																							
		Total Headquarters							30800.00							30800.00	7841.23								7841.23
110	OTHERS	NAIP, NEW DELHI	GEF																						
111	OTHERS	NATIONAL AGRICULTURAL SCIENCE FUND (NEBESARI)							13000.00							13000.00	4290.01								4290.01
		Total Others							13000.00							13000.00	4290.01								4290.01
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	IAeRI						515.00							515.00	235.83								235.83
114	Ag. Ext.	Ag. Extension - KVKs(old & New)	Ernet							453.00						453.00		75.50							75.50
115	Ag. Ext.	ATARI, ZONE-I, LUDHIANA	KVK						278.75	6597.25						6876.00	209.07	4947.94							5157.01
116	Ag. Ext.	ATARI ZONE-II, KOLKATA	KVK						255.25	8044.86						8300.11	191.44	6033.64							6225.08
117	Ag. Ext.	ATARI, ZONE-III, BARAPANI	KVK						318.70	8881.30						9200.00	239.03	6660.96							6899.99
118	Ag. Ext.	ATARI, ZONE-IV, KANPUR	KVK						200.96	7561.13						7762.09	150.72	5670.85							5821.57
119	Ag. Ext.	ATARI, ZONE-V, HYDERABAD	KVK						232.75	7328.17						7560.92	174.56	5496.12							5670.68
120	Ag. Ext.	ATARI, ZONE-VI, JODHPUR	KVK						258.70	6719.09						6977.79	194.03	5039.33							5233.36
121	Ag. Ext.	ATARI, ZONE-VII, JABALPUR	KVK						175.00	9468.00						9643.00	131.26	7101.00							7232.26
122	Ag. Ext.	ATARI, ZONE-VIII, BANGALORE	KVK						248.76	7463.33						7712.09	186.57	5597.49							5784.06
		Total Agricultural Extension							2483.87	62516.13						65000.00	1712.51	46622.83							48335.34
		Grand Total							205597.49	117338.70	11245.81	5825.00	2363.00	755.00	1175.00	344300.00	128143.86	88819.79	8787.25	4162.05	1694.56	557.02	873.71	233038.24	