

फैक्स संदेश संख्या 4607 / भा. 7 अ. 1 पुराना
दिनांक 28/7/2015
पृष्ठों की संख्या 4



FIN-F.No. 1(12)/2015-Budget
INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Budget Section

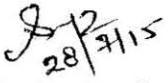
Krishi Bhawan, New Delhi the 22nd July, 2015

OFFICE MEMORANDUM

Subject: Revenue Generation Targets for the year 2015-16 reg.

The undersigned is directed to state that Revenue Generation Targets 2015-16 for ICAR institutes/units have been finalized based on the actual achievement of revenue generation for the year 2014-15 (as per schedule 8, 10 & 12 of Annual Accounts which includes income from sales/services, Fee/subscriptions & income from Royalty respectively). The details of Revenue Generation Targets for each unit of ICAR (Annexure-I) have been uploaded on the ICAR website www.icar.org.in under *Circulars* → *Financial*.

2. This issues with the approval of DG, ICAR.


28/7/15
(Sunita Arya)

Sr. Finance & Accounts Officer

To

1. The Directors of all Research Institutes/NRCs/PDs/PCUs/ZPDs/P&I etc.
2. Secretary, ASRB.
3. Director(Admn.), ICAR Hqrs.
4. Sh. Hans Raj, Information System Officer / Ms. Mitali Ghosh Roy, Sr. TO, DKMA, KAB-I for uploading the above OM on ICAR Web-Site.

Revenue Generation Targets 2015-16

(Rs. In Lakh)

S.No.	Name of Institute	Schedule 8	Schedule 10	Schedule 12	Total
	(A) CROP SCIENCES				
1	CICR, NAGPUR	46.55	0.00	0.00	46.55
2	CRIJAF, BARRACKPORE	94.21	2.13	0.13	96.47
3	CRRI, CUTTACK	84.35	3.16	0.00	87.51
4	CTRI, RAJAHMUNDRY	268.73	0.00	0.03	268.76
5	IARI, NEW DELHI	447.21	59.37	0.70	507.28
6	IGFRI, JHANSI	192.67	0.00	0.26	192.93
7	IIPR, KANPUR	7.65	1.01	0.29	8.95
8	IISR, LUCKNOW	212.28	3.28	1.76	217.32
9	NBAIM, MAU	2.75	0.00	0.00	2.75
10	NBPGR, NEW DELHI	217.80	0.00	0.00	217.80
11	SBI, COIMBATORE	77.16	0.29	1.01	78.46
12	VPKAS, ALMORA	40.31	2.45	5.83	48.59
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	41.68	2.82	0.00	44.50
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	56.24	0.89	0.00	57.13
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	16.01	0.00	0.00	16.01
16	Dte. OF SOYBEAN RESEARCH, INDORE	34.60	3.57	10.61	48.78
17	NRC INT. PEST MANAGEMENT, NEW DELHI	0.00	0.00	115.17	115.17
18	NRC ON PLANT BIOTEC., NEW DELHI	19.91	0.16	0.00	20.07
19	NBAII, BANGALORE	23.80	1.05	0.20	25.05
20	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	123.35	0.00	0.07	123.42
21	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	45.41	0.00	0.05	45.46
22	Dte. OF RICE RESEARCH, HYDERABAD	9.35	0.00	0.00	9.35
23	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH,	264.59	4.43	0.00	269.02
24	Dte. OF SEED RESEARCH, MAU	25.54	0.00	0.00	25.54
25	IIAB, RANCHI	0.00	0.00	0.00	0.00
26	NIBSM, RAIPUR	45.30	0.00	0.00	45.30
	TOTAL - CROP SCIENCES	2397.45	84.61	136.11	2618.17
	(B) HORTICULTURAL SCIENCES				
27	CARI, PORT BLAIR	52.93	0.00	0.05	52.98
28	CIAH, BIKANER	22.73	0.00	0.00	22.73
29	CISH, LUCKNOW	75.86	0.00	0.57	76.43
30	CITH, SRINAGAR	148.65	0.86	0.00	149.51
31	CPCRI, KASARAGOD	543.90	4.88	0.08	548.86
32	CPRI, SIMLA	385.26	0.26	0.50	386.02
33	CTCRI, THIRUVANTHAPURAM	30.58	3.78	0.19	34.55
34	IIHR, BANGALORE	156.68	3.14	2.99	162.81
35	IISR, CALICUT	61.23	0.09	0.04	61.36
36	IIVR, VARANASI	183.13	0.38	0.00	183.51
37	NRC BANANA, TIRUCHIRAPALLI	32.35	0.00	0.08	32.43
38	Dte. OF CASHEW RESEARCH, PUTTUR	94.60	0.12	0.16	94.88
39	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	74.16	0.00	0.80	74.96
40	NRC GRAPES, PUNE	113.82	1.16	0.43	115.41
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	7.81	0.00	0.00	7.81
42	Dte. OF MUSHROOM RESEARCH, SOLAN	23.74	2.42	1.40	27.56
43	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	104.09	0.00	0.26	104.35
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	22.84	0.23	3.03	26.10
45	NRC ORCHIDS, SIKKIM	0.27	0.04	0.00	0.31
46	NRC SEED SPICES, AJMER	2.05	0.00	0.00	2.05
47	NRC LITCHI, MUZAFFARPUR	18.79	0.59	0.09	19.47

Revenue Generation Targets 2015-16

(Rs. In Lakh)

S.No.	Name of Institute	Schedule 8	Schedule 10	Schedule 12	Total
48	NRC POMEGRANATE, SOLAPUR	4.50	0.42	5.10	10.02
49	Dte. OF FLORICULTURE, NEW DELHI	0.16	0.00	0.00	0.16
TOTAL : HORTICULTURAL SCIENCES		2160.13	18.37	15.77	2194.27
(C) NATURAL RESOURCE MANAGEMENT					
50	CAZRI, JODHPUR	109.09	0.84	0.00	109.93
51	CRIDA, HYDERABAD	33.29	3.35	10.32	46.96
52	INDIAN INSTITUTE OF SOIL & WATER	323.09	0.00	1.82	324.91
53	CSSRI, KARNAL	224.25	1.96	0.06	226.27
54	ICAR RES. COM. NEH REGION, BARAPANI	718.79	9.30	0.78	728.87
55	ICAR RES. COM. EASTERN REG., PATNA	103.82	2.59	0.01	106.42
56	ICAR RES. COMPLEX, GOA	82.24	1.47	0.05	83.76
57	IISS, BHOPAL	21.04	0.00	0.37	21.41
58	NBSS & LUP, NAGPUR	1.18	0.22	5.12	6.52
59	NIASM, BARAMATI	3.61	2.87	0.00	6.48
60	INDIAN INSTITUTE OF WATER MANAGEMENT,	14.99	0.21	0.00	15.20
61	NRC AGROFORESTRY, JHANSI	25.42	0.00	0.08	25.50
62	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	67.55	0.00	1.27	68.82
63	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH,	67.85	0.42	0.01	68.28
TOTAL : NRM		1796.21	23.23	19.89	1839.33
(D) AGRICULTURAL ENGINEERING					
64	CIAE, BHOPAL	284.38	3.77	2.03	290.18
65	CIPHET, LUDHIANA	47.09	0.00	0.02	47.11
66	CIRCOT, MUMBAI	135.69	1.35	0.36	137.40
67	(IINRG) ILRI, RANCHI	41.27	0.00	1.02	42.29
68	NIRJAFT (JTRL), KOLKATA	27.46	0.00	0.00	27.46
TOTAL : AGRICULTURAL ENGINEERING		535.89	5.12	3.43	544.44
(E) ANIMAL SCIENCES					
69	CARI, IZATNAGAR	309.56	0.07	1.27	310.90
70	CIRB, HISSAR	621.22	2.86	0.16	624.24
71	CIRG, MAKHDOOM	145.99	1.30	4.27	151.56
72	CSWRI, AVIKANAGAR	257.45	0.32	0.00	257.77
73	IVRI, BANGALORE	4.38	0.00	0.00	4.38
74	NIHSAD (HSADL),BHOPAL	124.11	0.13	0.00	124.24
75	IVRI, IZATNAGAR	822.14	18.35	1.32	841.81
76	IVRI, MUKTESWAR	32.41	0.00	0.06	32.47
77	NBAGR, KARNAL	20.01	0.01	0.66	20.68
78	NDRI, BANGALORE	53.42	1.61	0.00	55.03
79	NDRI, KARNAL	974.73	68.51	3.25	1046.49
80	NIANP, BANGALORE	11.17	1.89	4.39	17.45
81	NRC CAMEL, BIKANER	8.98	0.65	0.00	9.63
82	NRC EQUINES, HISSAR	54.43	0.00	0.01	54.44
83	NRC MEAT, HYDERABAD	14.03	0.26	0.00	14.29
84	NRC MITHUN, JHARNAPANI	5.26	0.04	0.03	5.33
85	NRC PIG, GHUHATI	56.99	0.00	0.00	56.99
86	NRC YAK, DIRANG	22.37	0.15	0.00	22.52
87	NIVEDI (PDADMAS), BANGALORE	49.09	0.00	0.00	49.09
88	PD FOOT & MOUTH DISEASE	0.00	0.24	0.00	0.24
89	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	15.47	0.00	0.00	15.47
90	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	360.35	0.00	0.66	361.01
TOTAL : ANIMAL SCIENCES		3963.56	96.39	16.08	4076.03
(F) FISHERIES					

Revenue Generation Targets 2015-16

(Rs. In Lakh)

S.No.	Name of Institute	Schedule 8	Schedule 10	Schedule 12	Total
91	CIBA, CHENNAI	49.22	0.47	0.00	49.69
92	CICFRI, BARACKPORE	5.22	0.00	0.00	5.22
93	CIFA, BHUBANESHWAR	112.47	3.38	32.84	148.69
94	CIFE, MUMBAI	164.59	33.48	0.75	198.82
95	CIFT, COCHIN	151.34	2.28	0.46	154.08
96	CMFRI, COCHIN	69.46	30.91	2.06	102.43
97	NBFGR, LUCKNOW	13.17	0.21	0.09	13.47
98	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	2.95	1.74	0.68	5.37
	TOTAL : FISHERIES	568.42	72.47	36.88	677.77
	(G) AGRICULTURAL ECONOMICS & STATISTICS				
99	IASRI, NEW DELHI	5.65	0.25	0.00	5.90
100	NCAP, NEW DELHI	67.76	0.21	0.00	67.97
	TOTAL - AGRICULTURAL ECO. & STAT.	73.41	0.46	0.00	73.87
	(H) AGRICULTURAL EDUCATION				
101	NAARM, HYDERABAD	21.98	101.19	0.25	123.42
102	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE,	4.42	0.04	0.00	4.46
	TOTAL : AGRICULTURAL EDUCATION	26.40	101.23	0.25	127.88
	(I) AGRICULTURAL EXTENSION				
103	ZPD - I, LUDHIANA	0.00	0.00	0.00	0.00
104	ZPD - II, KOLKATA	0.00	0.00	0.00	0.00
105	ZPD- III, BARAPANI	0.00	0.00	0.00	0.00
106	ZPD- IV, KANPUR	0.12	0.00	0.00	0.12
107	ZPD - V, HYDERABAD	0.00	0.00	0.00	0.00
108	ZPD - VI, JODHPUR	0.41	0.00	0.00	0.41
109	ZPD - VII, JABALPUR	0.00	0.00	0.00	0.00
110	ZPD - VIII, BANGALORE	0.00	0.00	0.00	0.00
	TOTAL : AGRICULTURAL EXTENSION	0.53	0.00	0.00	0.53
	(J) HEAD QUARTER				
111	A.S.R.B., NEW DELHI	0.00	277.24	0.00	277.24
112	(iv) HEAD QTR (IPR)	101.16	0.00	0.00	101.16
113	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW	0.00	0.00	15.66	15.66
	TOTAL : HEAD QUARTER	101.16	277.24	15.66	394.06
	Grand Total	11623.16	679.12	244.07	12546.35