

Fax Message No...6413...../ICAR HQ

Dated.....24/8/2012.....

**Indian Council of Agricultural Research**  
**Krishi Bhavan : New Delhi**

No of Pages.....01.....

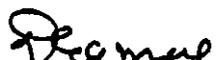
F.No. 10(3)/2012-Budget

Dated the 23 August, 2012

**Subject : Clarification on submission of re-appropriation proposals – reg.**

The Annual Plan is issued by the PIM division indicating scheme-wise allocations in the beginning of the financial year. However, it has been observed that these allocations are revised by PIM division on the recommendations of the SMDs many a times. Such revisions by enhancements/ reductions in the budgetary allocations necessitate approval of Parliament, through Supplementary Demand for Grants followed by specific approval of Secretary (Exp), MoF for such re-appropriation. The funds from Govt. account can be drawn only after such approvals are obtained, and thereafter only the funds can be remitted to various Constituent Units. This being a long process, often it results in either deviation from MEP or savings due to insufficient time for utilisation of funds before the close of financial year, inviting adverse comments of Audit.

2. All SMDs are, therefore, advised to plan the expenditure in such a manner that there would be no deviation from the Budget Allocation (BE) in the Annual Plan.
3. However, in case of unforeseen circumstances, if re-appropriation becomes inevitable, the proposal for the same should be submitted to PIM division who would then send the consolidated proposal to Finance Division in such a manner that they could be included in the II batch of Supplementary, which normally takes place in Oct/ Nov of each financial year. This is to ensure that the entire process of re-appropriation is completed by Dec/ Jan of a given financial year.
4. It may be noted that any re-appropriation proposal received after this time frame would be difficult to be accommodated.
5. This issues with the approval of DG, ICAR.

  
(Devendra Kumar)  
Director (Finance)

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