

			Modified B.E. 2011-12	Non-Plan BE 2011-12		
File	Div.	Institute	Total Plan BE 2011-12	Non-Plan BE 2011-12	Prog. Plan	Prog Non- Plan
1	Crops	CICR, NAGPUR	1595.00	2173.00	1343.58	1629.76
2	Crops	CRIJAF, BARRACKPORE	805.00	1995.00	466.52	1496.25
3	Crops	CRRI, CUTTACK	340.00	3510.00	252.82	2632.50
4	Crops	CTRI, RAJAHMUNDY	633.00	3230.00	530.50	2422.49
5	Crops	IARI, NEW DELHI	5142.00	24960.00	3558.68	18720.00
6	Crops	IGFRI, JHANSI	1395.00	2545.00	1141.16	1908.76
7	Crops	IIPR, KANPUR	3327.00	1338.00	2655.23	1028.50
8	Crops	IISR, LUCKNOW	1030.00	2076.00	723.60	1557.00
9	Crops	NBAIM, MAU NATH BHANJAN	963.00	237.00	716.09	177.75
10	Crops	NBPGR, NEW DELHI	1103.00	2806.00	690.66	2194.51
11	Crops	SBI, COIMBATORE	300.00	1864.00	225.00	2102.01
12	Crops	VPKAS, ALMORA	150.00	934.00	99.99	700.51
13	Crops	NCIPM, PUSA	107.00	373.00	79.57	279.76
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	1540.00	618.00	989.66	463.50
15	Crops	NRC PLANT BIOTECH., N.D.	1065.00	410.00	782.95	307.49
16	Crops	DTE.ON R & M, BHARATPUR	1565.00	446.00	1264.37	334.49
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	1102.00	1003.00	953.54	752.26
18	Crops	DTE. ON SOYBEAN, INDORE	770.00	508.00	532.43	381.01
19	Crops	NBAII (PDBC), BANGALORE	1500.00	516.00	979.47	387.00
20	Crops	DMR, NEW DELHI	1816.00	435.00	1474.73	326.25
21	Crops	DOR, HYDERABAD	1310.00	1287.00	969.23	965.25
22	Crops	DRR, HYDERABAD	2215.00	1460.00	1459.88	1094.99
23	Crops	DWR, KARNAL	1475.00	1148.00	1184.87	860.99
24	Crops	DSR, Maunath Bhanjan	4165.00	228.00	1580.91	171.00
25	Crops	DSR, - Seed Production in Agriculture & Fisheries	600.00	0.00	446.16	0.00
		Reserve for Unforeseen Contingencies		200.00	0.00	0.00
		Total Crop Sciences	36013.00	56300.00	25101.60	42894.03

			Modified B.E. 2011-12	Non-Plan BE 2011-12		
File	Div.	Institute	Total Plan BE 2011-12	Non-Plan BE 2011-12	Prog. Plan	Prog Non- Plan
28	Hort.	CARI, PORT BLAIR	450.00	1127.00	334.62	845.24
29	Hort.	CIAH, BIKANER	1006.00	700.00	667.45	525.01
30	Hort.	CISH, LUCKNOW	932.00	1377.00	729.76	1032.75
31	Hort.	CITH, SRINAGAR	300.00	323.00	223.08	242.24
32	Hort.	CPCRI, KASARAGOD	1326.00	2820.00	634.52	2115.00
33	Hort.	CPRI, SIMLA	1439.00	3636.00	1055.55	2727.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	774.00	1565.00	594.52	1173.74
35	Hort.	IIHR, BANGALORE	3134.00	6100.00	2274.10	4575.01
36	Hort.	IISR, calicut	1784.00	922.00	1124.71	691.51
37	Hort.	IIVR, VARANASI	1253.00	572.00	1042.20	428.99
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	350.00	380.00	260.26	284.99
39	Hort.	DTE.OF CASHEW RES., PUTTUR	885.00	462.00	561.15	346.50
40	Hort.	NRC FOR CITRUS, NAGPUR	150.00	535.00	111.54	401.26
41	Hort.	NRC FOR GRAPES, PUNE	300.00	335.00	223.08	251.24
42	Hort.	DTE. OF MAPR, ANAND	1107.00	230.00	861.54	172.49
43	Hort.	DTE.ON MUSHROOM, SOLAN	453.00	300.00	324.35	225.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI	350.00	577.00	260.26	432.76
45	Hort.	DTE.ON ONION & GARLIC, PUNE	550.00	228.00	408.98	175.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	350.00	263.00	116.66	197.24
47	Hort.	NRC ON SEED SPICES, AJMER	250.00	285.00	185.90	248.75
48	Hort.	NRC LITCHI, MUZAFFARPUR	350.00	108.00	260.26	81.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	400.00	205.00	330.24	153.76
50	Hort.	DTE of FLORICULTURE, NEW DELHI	527.00	0.00	376.64	0.00
		Reserve for Unforeseen Contingencies		250.00	0.00	0.00
		Total Horticulture	18420.00	23300.00	12961.37	17326.48

			Modified B.E. 2011-12	Non-Plan BE 2011-12		
File	Div.	Institute	Total Plan BE 2011-12	Non-Plan BE 2011-12	Prog. Plan	Prog Non- Plan
51	Animal	CARI, IZATNAGAR	1000.00	1534.00	333.34	1150.51
52	Animal	CIRB, HISSAR	890.00	1173.00	661.81	879.75
53	Animal	CIRG, MAKHDOOM	790.00	1724.00	490.00	1292.99
54	Animal	CSWRI, AVIKANAGAR	1035.00	2386.00	537.30	1789.51
55	Animal	IVRI, IZATNAGAR	2389.00	13740.75	1956.17	10307.57
56	Animal	IVRI, BANGALORE	222.00	899.65	67.34	674.73
57	Animal	IVRI, MUKTESWAR	238.00	1506.00	176.98	1129.50
58	Animal	HSADL, BHOPAL	455.00	629.60	338.34	472.19
59	Animal	NBAGR, KARNAL	650.00	595.00	378.32	446.26
60	Animal	NDRI, KARNAL	1370.00	9265.00	945.71	6948.76
61	Animal	NDRI, BANGALORE	140.00	1100.00	104.10	824.99
62	Animal	NIANP, BANGALORE	712.00	670.00	529.45	502.51
63	Animal	NRC ON CAMEL, BIKANER	350.00	487.00	174.99	365.26
64	Animal	NRC FOR EQUINES, HISSAR	950.00	614.00	560.26	460.49
65	Animal	NRC ON MEAT, HYDERABAD	250.00	248.00	185.90	185.99
66	Animal	NRC ON MITHUN, JHARNAPANI	600.00	257.00	446.16	192.74
67	Animal	NRC ON PIG, GUWAHATI	1190.00	162.00	710.13	121.50
68	Animal	NRC ON YAK, DIRANG	450.00	293.00	225.00	219.74
69	Animal	PD ADMAS, BANGALORE	1560.00	280.00	1160.02	254.31
70	Animal	PD CATTLE, MERRUT CANTT.	927.00	387.00	468.32	290.25
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	2635.00	142.00	1317.50	106.51
72	Animal	PD ON POULTRY, HYDERABAD	1350.00	507.00	1024.17	380.25
		Reserve for Unforeseen Contingencies		200.00	0.00	0.00
		Total Animal Sciences	20153.00	38800.00	12791.31	28996.31

			Modified B.E. 2011-12	Non-Plan BE 2011-12		
File	Div.	Institute	Total Plan BE 2011-12	Non-Plan BE 2011-12	Prog. Plan	Prog Non-Plan
73	NRM	CAZRI, JODHPUR	1042.00	5268.00	666.27	3951.00
74	NRM	CRIDA, HYDERABAD	3950.00	2255.00	3471.81	1691.24
75	NRM	CS & WCR & TI, DEHRADUN	600.00	3100.00	446.16	2325.01
76	NRM	CSSRI, KARNAL	1060.00	2380.00	912.44	1787.01
77	NRM	ICAR RC NEH REGION,BARAPANI	1515.00	3725.00	505.00	2797.24
78	NRM	ICAR RES. COM. ER, PATNA	525.00	1419.00	262.50	1064.25
79	NRM	ICAR RES. COMPLEX, GOA	265.00	533.00	197.05	399.74
80	NRM	IISS, BHOPAL	2330.00	521.00	1745.91	390.74
81	NRM	NBSS & LUP, NAGPUR	510.00	4090.00	379.24	3067.51
82	NRM	NRC AGRO-FORESTRY, JHANSI	1930.00	475.00	1297.67	356.26
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	2215.00	540.00	1767.86	405.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	5.00	0.00	2.49	0.00
85	NRM	NRC WEED SCIENCE, JABALPUR	1100.00	530.00	941.03	397.49
86	NRM	PDCSR, MODIPURAM	2615.00	668.00	2110.54	500.99
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	59.00	0.00	44.24
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	48.00	0.00	36.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	22.00	0.00	16.51
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	37.00	0.00	27.76
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	27.00	0.00	20.25
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	53.00	0.00	39.74
87	NRM	NIASM, Baramati, Pune, Maharashtra	1000.00	0.00	743.60	27.10
88	NRM	CLIMATE RESEILIENT AGRICULTURE INITIATIVE (CRAI)	15000.00	0.00	7500.00	0.00
		Reserve for Unforeseen Contingencies		100.00	0.00	0.00
		Total Natural Resources Management	35662.00	25850.00	22949.57	19345.08
89	Fy.	CIBA, CHENNAI	585.00	1070.00	435.01	802.49
90	Fy.	CIFRI, BARACKPORE	820.00	4280.00	273.34	3634.99
91	Fy.	CIFA, BHUBANESHWAR	800.00	1584.00	594.88	1188.00
92	Fy.	CIFE, MUMBAI	3146.20	3631.00	2339.51	2723.26
93	Fy.	CIFT, COCHIN	921.00	1941.00	684.86	1455.75
94	Fy.	CMFRI, COCHIN	1712.80	6800.00	1273.64	5099.99
95	Fy.	NBFGR, LUCKNOW	565.00	865.00	420.13	648.76
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	450.00	229.00	225.00	171.76
		Reserve for Unforeseen Contingencies		200.00	0.00	0.00
		Total Fisheries	9000.00	20600.00	6246.37	15725.00

			Modified B.E. 2011-12	Non-Plan BE 2011-12		
File	Div.	Institute	Total Plan BE 2011-12	Non-Plan BE 2011-12	Prog. Plan	Prog Non- Plan
97	Ag. Engg.	CIAE, BHOPAL	3258.60	2866.00	2437.84	2149.51
98	Ag. Engg.	CIPHET, LUDHIANA	2188.40	631.00	1400.17	473.26
99	Ag. Engg.	CIRCOT, MUMBAI	755.00	2068.00	561.42	1551.01
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	313.00	1017.00	232.74	762.75
101	Ag. Engg.	NIRJAFT (JTTL), KOLKATA	225.00	1180.00	167.31	885.01
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	46.00	0.00	34.51
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	43.00	0.00	32.26
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	38.50	0.00	28.89
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	17.00	0.00	12.74
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	39.00	0.00	29.25
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	60.00	0.00	45.00
		Total Agril. Engg.	6740.00	8005.50	4799.48	6004.19
102	Ag.Eco.Stat.	IASRI, NEW DELHI	150.00	3510.00	111.54	2632.50
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI	150.00	390.00	111.54	292.50
		Total Eco. Statistics and Management	300.00	3900.00	223.08	2925.00
104	Ag.Edu.	NAARM, HYDERABAD	1970.00	1600.00	984.99	1200.01
105	Ag.Edu.	Education division-Plan	48730.00		36235.63	0.00
105	Ag.Edu.	Education division-Non-Plan	0.00	23900.00	0.00	17924.99
106	Ag.Edu.	Education division -Special Grant to MPKVV, Bahuri	854.00		284.00	0.00
		Total Agril. Education	51554.00	25500.00	37504.62	19125.00
107	ICAR HQ.	ASRB, NEW DELHI	0.00	2050.00	0.00	1197.51
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	18300.00	8848.80	6100.00	6870.60
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00	288.20	0.00	376.14
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	400.00		297.44	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI		439.00	0.00	329.26
		Reserve for Unforeseen Contingencies		550.00	0.00	0.00
		Total Headquarters	18700.00	12176.00	6397.44	8773.51
111	OTHERS	NAIP, NEW DELHI	17600.00		13087.36	0.00
112	OTHERS	NFBFSAR	3000.00		2230.80	0.00
		Total Others	20600.00	0.00	15318.16	0.00

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114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHILIRANESHWAR	1885.64	247.00	1342.58	185.26
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	209.38		155.69	0.00
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	38982.49		28987.38	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	127.10	0.00	94.51	0.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	158.52	2.00	117.88	18.77
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	144.20	0.00	107.23	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	140.60	1.00	104.55	0.76
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	105.00	0.00	78.08	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	127.50	0.00	94.81	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	254.82	0.00	189.48	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	234.75	0.00	174.56	0.00
		Reserve for Unforeseen Contingencies		200.00	0.00	0.00
		Total Agricultural Extension	42370.00	450.00	31446.75	204.79
26	Crops	NIBSM	2000.00		0.00	0.00
27	Crops	IIAB	3000.00		0.00	0.00
		Total New Initiatives	5000.00	0.00	0.00	0.00
		Grand Total	264512.00	214881.50	175739.75	161319.39
		Amount released by GA-I	2612.00		142.55	
		Amount pertaining to Extn. Not to be released now	830.00			
		Grand Total for ICAR	267954.00	214881.50	175882.30	161319.39